



DELIVERY PROGRAM 2022-2026

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**Wentworth Shire Council would like to
acknowledge the Traditional Custodians
of the Land and pay its respects to Elders
past, present and emerging.**

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DELIVERY PROGRAM 2022-2026

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MAYOR'S FOREWORD



On behalf of Councillors and staff I am pleased to present our Delivery Program and Operational Plan for the period 2022/23 to 2025/26.

The Program and Plan outline our vision and priorities for the future aligned to the four strategies identified in the Community Strategic Plan.

It demonstrates Council's responsibility towards achieving the community's vision. Each CSP strategy has a number of principal objectives and actions assigned to them in the Delivery Program.

It enables the community to see exactly how Council spends its funds and the kinds of services and activities that they can expect to

be provided in the coming years. It provides a clear framework around Council's performance and enables us to be open and accountable to the public.

As we emerge on the other side of the corona virus pandemic, Council's aim is to focus on what matters most – our community. Council continues to work hard to deliver the services you need and advocate for the best outcomes for the Wentworth Shire.

Council is committed to creating opportunities for inclusion where all people feel welcome, valued and safe and can participate in all aspects of community life.

Many of the services we provide such as water, waste collection, parks, roads, footpaths and drainage are all critical components of our day to day life.

This means it is essential that we provide the services that our community needs in the most efficient way possible.

Wentworth Shire Council is experiencing rapid growth and it is Council's responsibility to ensure the services and infrastructure needed by our community are available and continue to evolve as we continue planning for our future.

During this version of the Program and Plan Council is planning on undertaking the following exciting projects:

- Civic Centre Redevelopment
- Pooncarie – Menindee Road Upgrade
- Willow Bend Caravan Park Redevelopment
- Buronga Landfill expansion
- Road Upgrades
- Water, Sewerage and Stormwater upgrades

Many of these projects will be completed by Council partnering with both the Federal and

State governments and will we continue to work cooperatively with all levels of government, local business and our community as so much more can be accomplished when we work together.

This will be the first Delivery Program and Operational Plan for this term of Council, following the recent local government elections in December 2021 and provides a good overview of our priorities for the next four years.

As an organisation, we continue to be in a strong financial position to deliver the actions outlined in this document and meet our ongoing commitment to the community.

This document is the product of teamwork by Councillors, staff and valuable community input.

It is a vital document that keeps the community informed of Council's direction.

Throughout the duration of the Delivery Program, Council will continue to report and update the community on the progress of these objectives and actions through our quarterly progress reports and the annual report.

The Delivery Program is intended to be a living document, designed to be responsive from year to year, and to provide a guide to the overarching program of work being undertaken by Council.

**Tim Elstone
Mayor**

SHIRE PROFILE



WENTWORTH SHIRE at a glance

Data based on the 2021 Census data

Area (sq. km)

26,256

Estimated Residential Population (2020)

7,453

MEDIAN RESIDENT AGE (2021) is 43
(State Average is 39)

29.6% RESIDENTS aged under 25
(State Average is 30%)

44.4% RESIDENTS are working age (30-64 yrs old)
(State Average is 45.4%)

2787 EMPLOYED RESIDENTS



8.3% of our population identify as **Aboriginal or Torres Strait Islander**
(State Average is 3.4%)

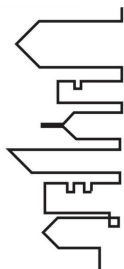


Distance to cities:

Sydney 1044km

Melbourne 583km

Adelaide 422km



Proclaimed a Shire on

23 January

1879

AVERAGE WAGE PER WEEK

\$717

with **28%** of people earning over **\$1500** per week



UNEMPLOYMENT RATE

5.7%



\$74,576

per capita **GROSS REGIONAL PRODUCT**



39.4% of homes are **owned outright**



16.5% of population without **INTERNET CONNECTION**



FORESTRY and FISHING

Largest Industry of Employment

27.8% **AGRICULTURE**



of population



LIBRARIES

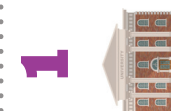


3 **HOSPITAL**

1 **SCHOOLS**



8 **TAFE CAMPUS**



2 **AERODROMES**



599km **SEALED ROAD**
1429km **UNSEALED ROAD**



COUNCILLORS

Wentworth Shire is represented by nine Councillors who are elected every four years.

The Councillors elect the Mayor every two years.

As the community's representative the role of a Councillor is to:

- Be an active and contributing member of the governing body;
- Make considered and well-informed decisions as a member of the governing body;
- Participate in the development of the Integrated Planning & Reporting Framework;
- Represent the collective interests of residents, ratepayers and the local community;
- Facilitate communication between the local community and the governing body;
- Uphold and represent accurately the policies and decisions of the governing body;
- Make all reasonable efforts to acquire and maintain the skills necessary to perform the role of a Councillor.



Cr Tim Elstone - Mayor



Cr Daniel Linklater - Deputy Mayor



Cr Greg Evans



Cr Steve Heywood



Cr Susan Nichols



Cr Jo Rodda



Cr Brian Beaumont



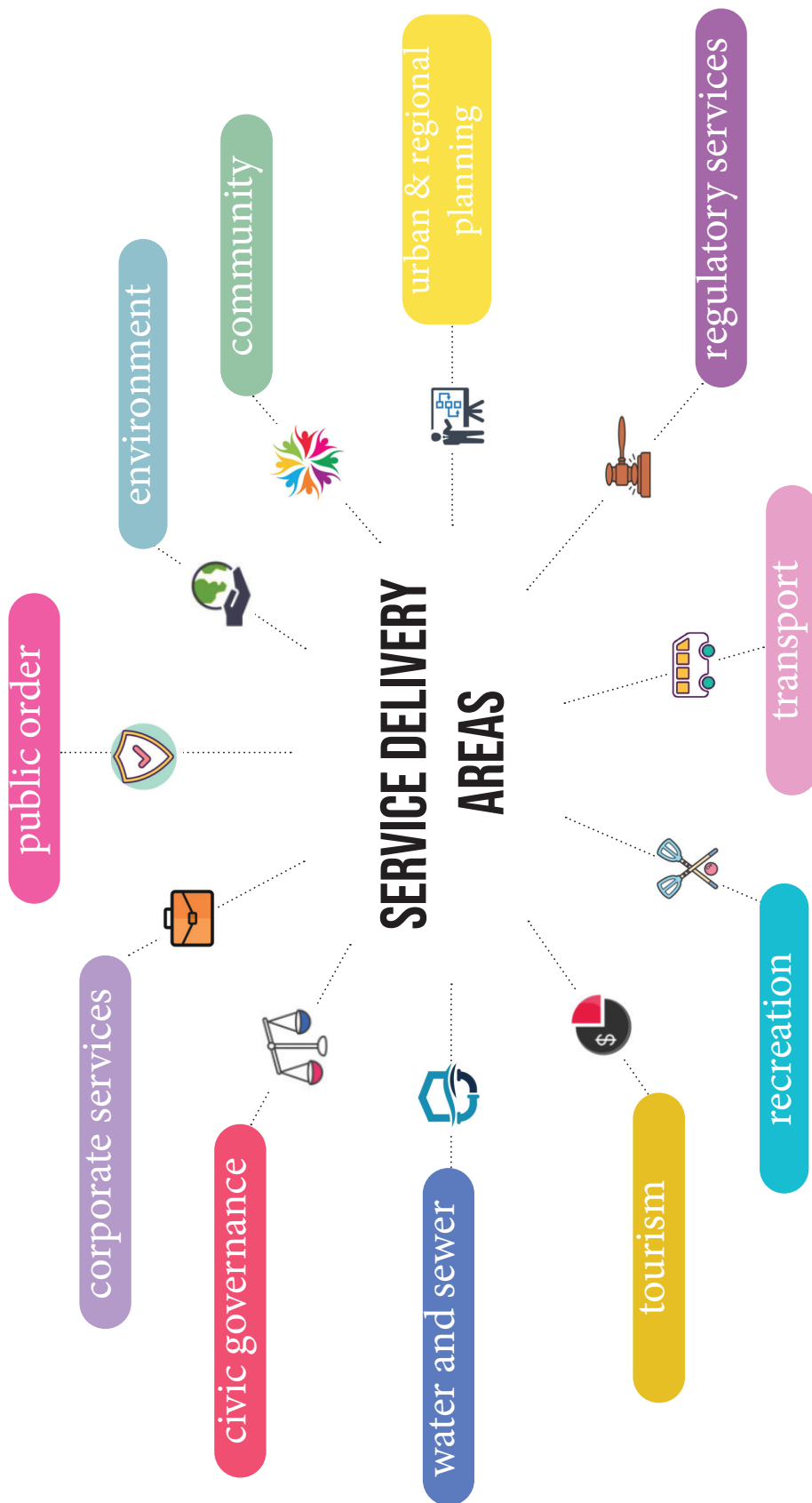
Cr Peter Crisp



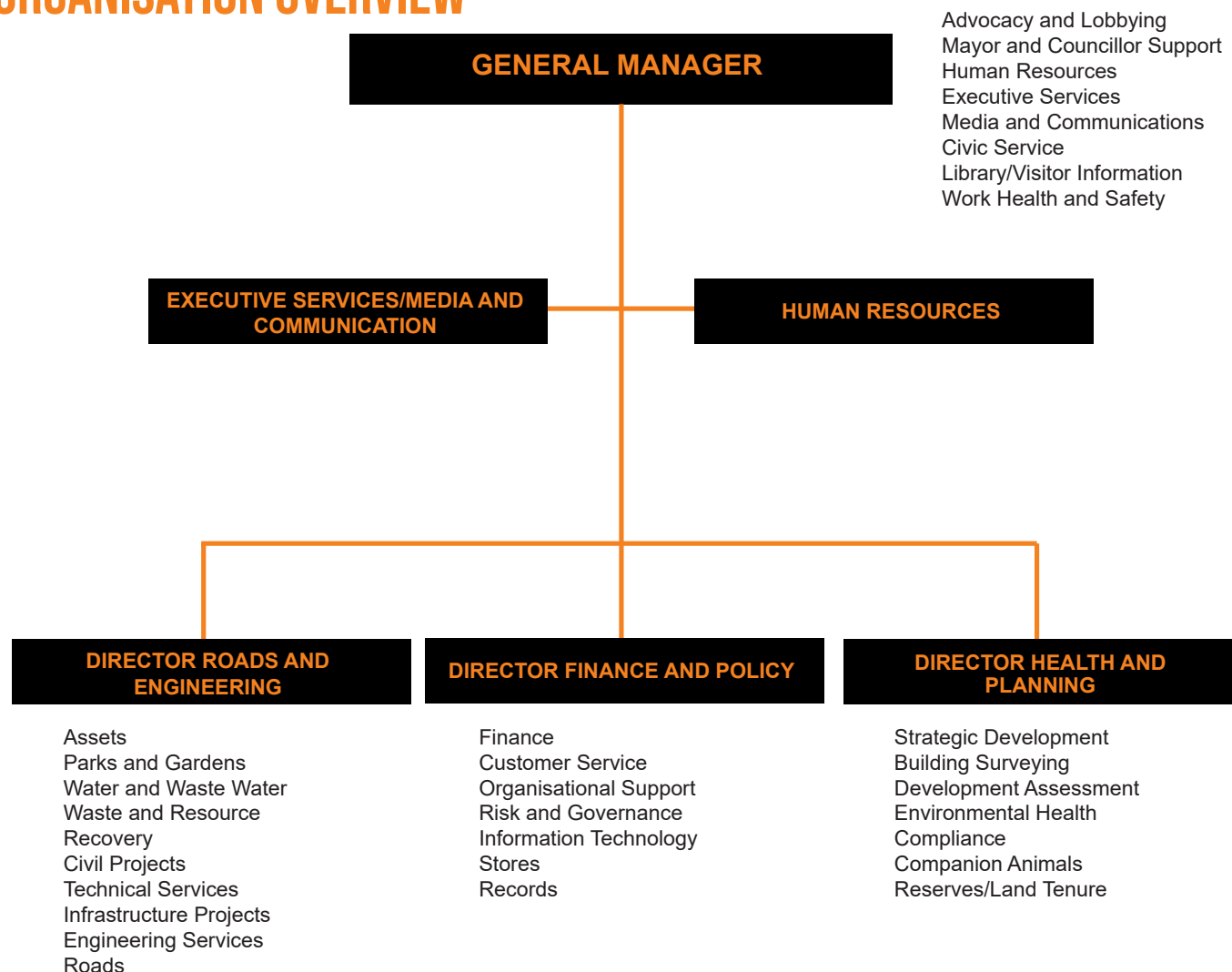
Cr Steve Cooper

SERVICES COUNCIL PROVIDES

In order to deliver on its responsibilities in the Community Strategic Plan, the many separate activities that Council provides for residents, ratepayers, workers and visitors are broken into the following key services:



ORGANISATION OVERVIEW



Executive team



Ken Ross
General Manager

Commenced as General Manager 20 May 2019 (started at Wentworth Shire Council in 2002), 36 years' experience in Management, Health and Planning and Building Surveying.

Holds Associated Diploma in Applied Science and Diploma Environmental Health and Building.



Geoff Gunn
Director Roads and Engineering

Commenced as Director Roads and Engineering 26 August 2019 (started at Wentworth Shire Council in 2016), 31 years' experience in Engineering and Management of municipal operation areas.

Holds a Bachelor Degree in Civil Engineering.



Simon Rule
Director Finance and Policy

Commenced as Director Finance and Policy 26 March 2014 (started at Wentworth Shire Council in 2008), 21 years' experience in financial management in public operations.

Holds a Bachelor Degree in Arts (Information Management) and Masters of Professional Accounting.



Matthew Carlin
Director Health and Planning

Commenced as Director Health and Planning 28 January 2020, 8 years' experience in leading and managing teams in Planning, Environmental and Regulatory Services.

Holds a Bachelor Degree in Applied Science, Bachelor of Laws and Masters of Environmental and Business Management.



COUNCIL'S VISION

‘Wentworth Shire will work together to create a thriving, attractive and welcoming community.’

COMMUNITY STRATEGIES

Quadruple Bottom Line

The quadruple bottom line underpins the Community Strategic Plan, helping to categorise the priorities that have been identified by the community. Our strategies link directly to the quadruple bottom line, which are as follows:

	A VIBRANT, GROWING AND THRIVING REGION	Economic
	A GREAT PLACE TO LIVE	Social
	A COMMUNITY THAT WORKS TO ENHANCE AND PROTECT ITS PHYSICAL AND NATURAL ENVIRONMENT	Environmental
	IS SUPPORTED BY STRONG AND ETHICAL CIVIC LEADERSHIP WITH ALL ACTIVITIES CONDUCTED IN AN OPEN, TRANSPARENT AND INCLUSIVE MANNER	Civic Leadership

COUNCIL'S GUIDING PRINCIPLES

The aim of the Integrated Planning and Reporting Framework is to improve the way the Council's planning meets community's needs.

The Framework recognises that most communities share similar aspirations; however, each Local Government Area has a uniqueness to their geographical location, demographics and culture.

The implementation of the framework is conducted differently by all councils across NSW.

The Local Government Act requires Council to carry out its functions in a way to support local communities to be strong, healthy and prosperous.

The following general principles apply to the core functions of Council to:

- Provide strong effective representation, leadership, planning and decision-making;
- Carry out functions that provide the best possible value for residents and ratepayers;
- Plan strategically, using the Integrated Planning and Reporting (IP&R) Framework, for the provision of effective and efficient services and regulation to meet the diverse needs of the local community;
- Apply the IP&R Framework in carrying out functions to achieve desired outcomes and continuous improvements;
- Work co-operatively with other councils and the State government to achieve desired outcomes for the local community;
- Manage lands and other assets so that current and future local community needs can be met in an affordable way;
- Work with others to secure appropriate service for local community needs;
- Act fairly, ethically and without bias in the interest of the local community; and
- Be responsible employers and provide a consultative and supportive working environment for staff.

The following principles apply to decision-making. Council will:

- Recognise diverse local community needs and interests;
- Consider social justice principles;
- Consider the long-term and cumulative effects of actions on future generations;
- Consider the principles of ecologically sustainable development;
- Be transparent and accountable for decisions; and
- Promote community participation by actively engaging with the local community.

The following principles of sound financial management apply to Council:

- Spend in a responsible and sustainable manner, aligning general revenue and expenses.
- Invest in responsible and sustainable infrastructure for the benefit of the local community.
- Have effective financial and asset management, including sound policies and processes for the following:
 - Performance management and reporting;
 - Asset maintenance and enhancement;
 - Funding decisions; and
 - Risk management practices.
- Have regard to achieving intergenerational equity, including ensuring policy decisions are made after considering their financial effects on future generation and that the current generation funds the cost of its services.

Council continuously advocates on behalf of our community and has on-going conversations with State and Federal Governments, as well as the private sector, to ensure we protect, enhance and improve:

- The services and facilities that our community require today and into the future;
- Our natural environment; and
- The promotion of business opportunities that can generate local jobs.

The Delivery Program is a statement of how Council aims to achieve the outcomes developed by the community, by implementing relevant actions, ensuring adequate resources, monitoring progress, advocating on behalf of the community, building partnerships and

ensuring accountability in everything Council does.

The 2022-26 Delivery Program has 20 desired objectives as identified in the Community Strategic Plan. They are listed below.

2022-2026 DELIVERY PROGRAM - OBJECTIVES

Promote the Shire as an ideal location for investment and the establishment of innovative, sustainable and diversified industries.

Promote the Wentworth Region as a desirable visitor and tourism destination.

High quality connectivity across the region.

Encourage lifelong learning opportunities.

Encourage and support initiatives that improve local employment opportunities.

Continue to create opportunities for inclusion where all people feel welcome and participate in community life.

Work together to solve a range of social and health issues that impact community wellbeing and vulnerable people.

To have a safe community.

A well informed, supported and engaged community.

To have a strong sense of place.

Ensure our planning decisions and controls enable the community to benefit from development.

An effective and efficient organisation.

Ensure that community assets and public infrastructure are well maintained.

Minimise the impact on the natural environment.

Use and manage our resources wisely.

Provide strong leadership and work in partnership to strategically plan for the future.

Infrastructure meets the needs of our growing Shire.

Consistently engage and consult the whole community to ensure feedback is captured and considered as part of decision-making and advocating processes.

A strong, responsible and representative government.

Adopt practices of prudent asset, financial and human resource management across Council to ensure long-term sustainability and efficiency.

The four-year Delivery Program is reviewed annually to determine which objectives set out in the Community Strategic Plan can be achieved within Council's available resources, and an Operational Plan of actions for the coming financial year is created.

As part of the ongoing monitoring and review of the Delivery Program, Council considers key external issues and influences that may

affect what is required to be delivered for the community over the next four years.

The issues and influences identified and any others that arise over the next four years will be required to be monitored and any impacts from there will be included in future Operational Plans.

This ensures Council's long-term planning is

consistent with current and future needs of the community.

The Operational Plan 2022-2023 is the first year of the Delivery Program 2022-2026. It outlines the actions that will be undertaken for each objective and determines who has primary responsibility for each action.

Throughout the duration of our four-year Delivery Program, we will continue to report and update the community on the progress of these initiatives and more, through our quarterly progress reports and the annual report.

Our Capital Works investment will continue to be significant with more than \$35 million to be spent on building, renewing and maintaining our assets.

As an organisation we continue to be in a strong financial position to deliver the programs outlined in this plan and meet our ongoing commitment to our community.

Council continues to work hard to ensure that all of its services and infrastructure will contribute to achieving the aspirations and priorities of the community and, in doing so, this will contribute to the health and wellbeing of our community.

We do this in collaboration with you and our major partners and stakeholders.

As well as Council's objectives and actions, this document contains a thorough breakdown of Council's operational and capital works budget, aligning to the Long-Term Financial Plan.

Sustainability and resilience are key themes underpinning Council's direction and have also been embedded in Council's planning and budgeting process.

This plan is another step towards a more effective, efficient and inclusive organisation that is committed to listening to key stakeholders, planning effectively and making the best decisions for the future of our Shire.

“The Delivery Program is a statement of Council's commitment to the community and is the single point of reference for all principal activities undertaken by the elected council during its term of office”

Community engagement is how we reach out and encourage our community to talk with us about the plans, projects and policies we develop on their behalf.

Community engagement helps us make decisions, it builds relationships and trust; builds a sense of belonging; and keeps the community informed.

The feedback we receive from the community is considered along with legislation, policies, technical assessment, financial, environmental and social impacts.

We are committed to providing opportunities for everyone in our community to help us make informed decisions.

We look forward to finding new ways to connect and work with you.

Council is mindful that the Community Strategic Plan is the community's document and not a Council document, with the Wentworth Shire community being the most important external stakeholder to be considered by Council in its planning for the future.

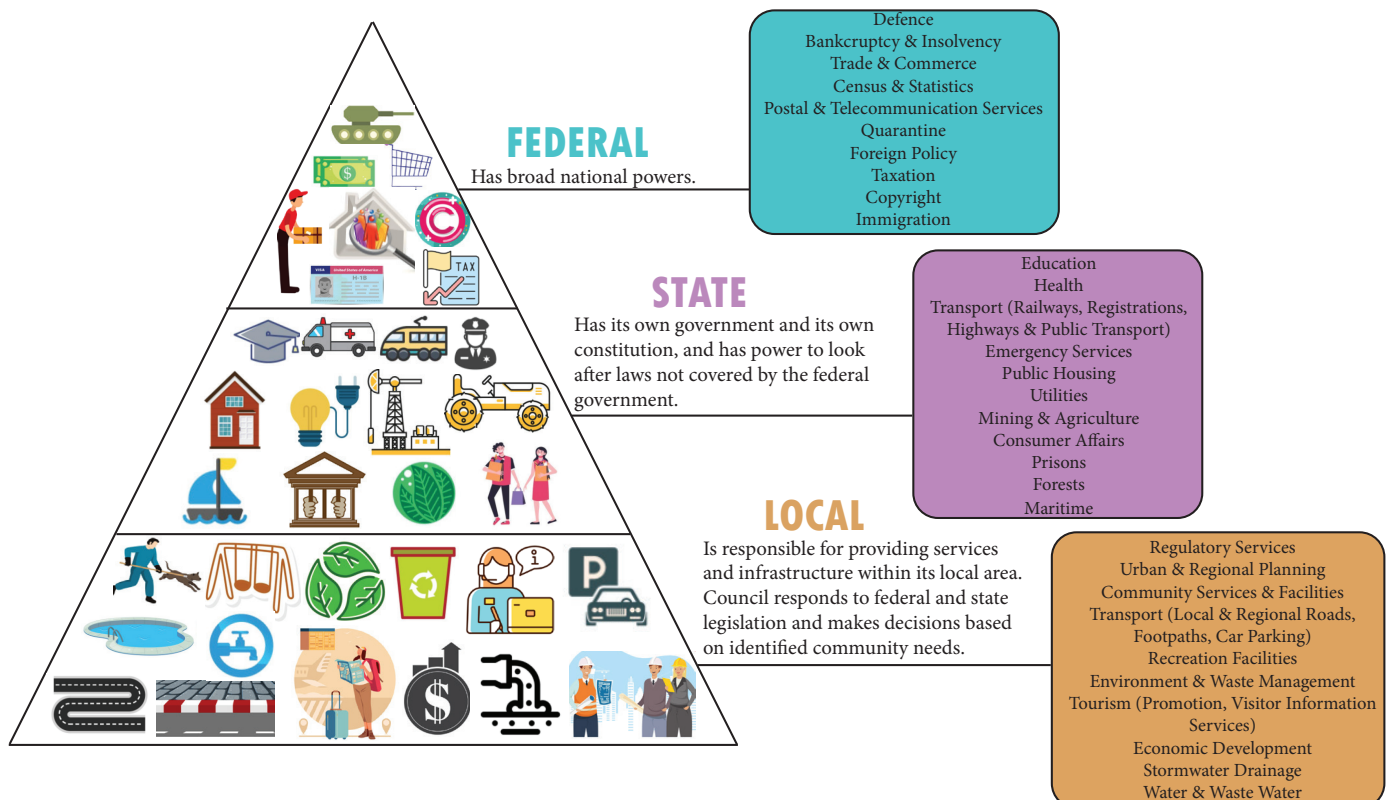
THREE LEVELS OF GOVERNMENT

Australia has three levels of government that work together to provide residents with the services that they need.

Each level of government is responsible for providing services and each level collect money through taxes, rates or charges to pay for those services.

Each level may be fully responsible for providing certain services, but often two or three levels of government share responsibility.

The three levels of government are demonstrated in the infographic below.



HOW TO READ THIS PLAN

This diagram explains the key headings and terminology used in the following pages of this Plan.

Our Economy

Strategy 1 – Wentworth Shire is a vibrant, growing and thriving Region.

Community Outcome

We are a growing region with an expanding sense of opportunity, and we want to capitalise on those possibilities for the benefit of all.

Economic opportunities and partnerships facilitate growth of our local and regional economy, attracting investment to the region and fostering local business and employment.

Strategies

These are the community's long-term priorities and aspirations for the Shire. They contribute to achieving the Shire's vision. Council has a custodial role in working towards realising these outcomes; however, is not wholly responsible for achieving them. Other partners, such as state agencies and community groups have an important role to play in achieving these strategies.

YOU TOLD US WHAT YOU WANTED



Actions

These are how we plan to achieve each objective. The Delivery Program & Operational Plan outline how the actions can be achieved.

Specific Actions

Actions that Council will undertake in a specific year(s) over the four (4) years of the Delivery Program. These are reviewed and updated annually.

Objectives & Actions

1.1– Promote the Shire as an ideal location for investment and the establishment of innovative, sustainable and diversified industries.

Annual Actions

- Advocate for the local businesses on issues which further business and career opportunities for all.
- Support economic growth and expansion across the Shire through improvement of local infrastructure and the identification of land for commercial and/or industrial use.

Specific Actions

- Progress Actions from the Sustainable Wentworth Strategy.
- Progress Actions from the Local Strategic Planning Statement 2020.
- Progress Actions from the Buronga/Gol Gol Structure Plan.
- Progress Actions from the Dareton Revitalised Strategy.

1.2– Promote the Wentworth Region as a desirable visitor and tourism destination.

Annual Actions

- Provide Visitor Information Centre Services.
- PS Ruby Operations.
- Contribute to the promotion of tourism in the Wentworth Region through the management of Willowbend Caravan Park.
- Continue to engage with and support the activities of Murray Regional Tourism, Destination NSW Riverina-Murray and Mildura Regional Development.

Specific Actions

- Develop promotional material to market the Shire as a conference and events destination.
- Develop a Destination Management Plan/Tourism Strategy.
- Willowbend Caravan Park Redevelopment.
- Promote investment in a variety of accommodation options.
- Finalise development of a Shire Events Manual.

1.3 – High quality connectivity across the region.

Annual Actions

- Advocate for the ongoing provision of quality transport and freight links.

Specific Actions

- Advocate for improved region-wide internet and mobile phone connectivity.

Objectives

Provides specific focus points to achieve the community strategies.

Annual Actions

Actions that Council will undertake across each year of the Delivery Program that contribute to achieving the long-term objectives.

OUR ECONOMY



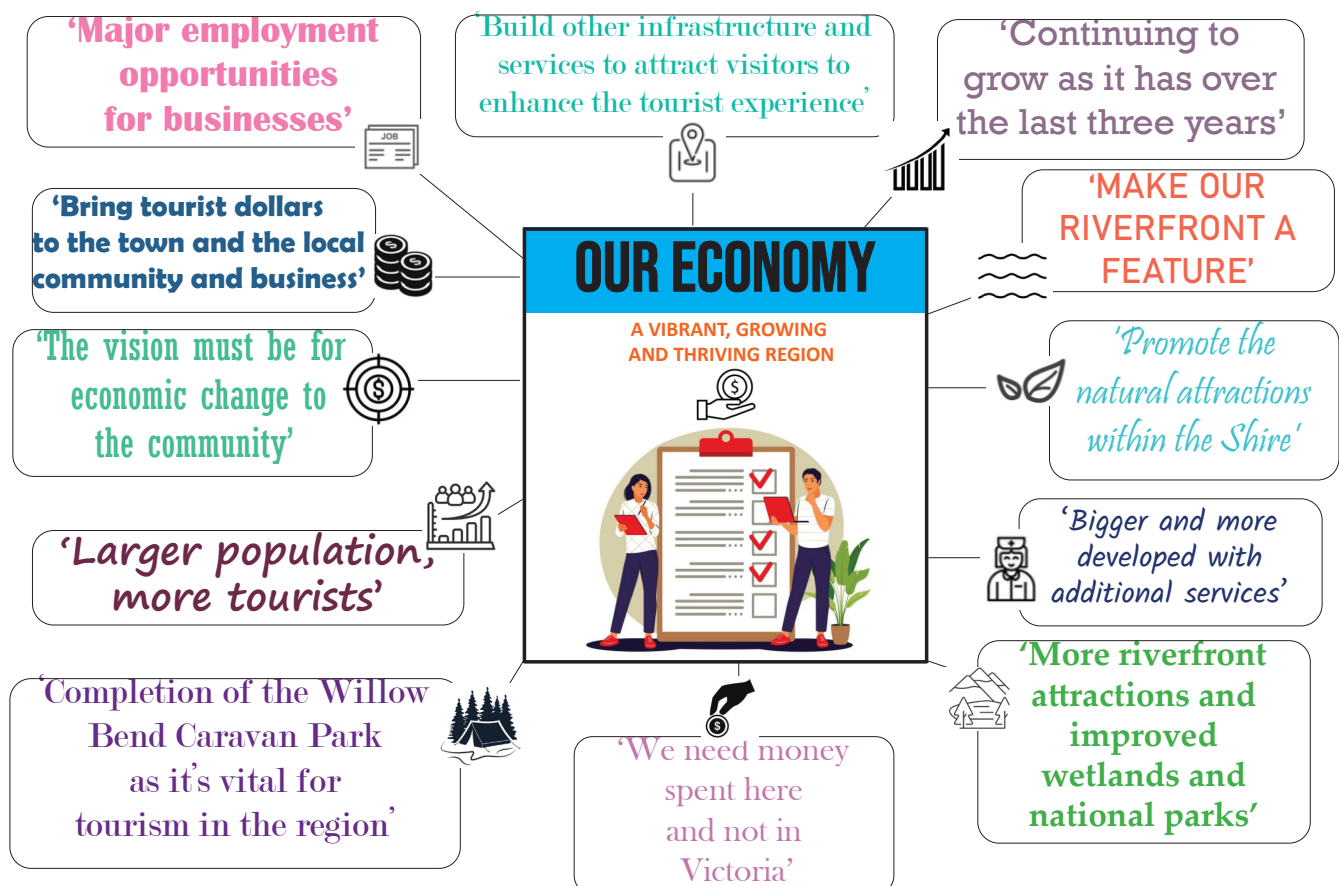
A VIBRANT, GROWING AND THRIVING REGION

Community Outcome

We are a growing region with an expanding sense of opportunity, and we want to capitalise on those possibilities for the benefit of all.

Economic opportunities and partnerships facilitate growth of our local and regional economy, attracting investment to the region and fostering local business and employment.

YOU TOLD US WHAT YOU WANTED



Objectives & Actions
1.1– Promote the Shire as an ideal location for investment and the establishment of innovative, sustainable and diversified industries.
Annual Actions
Advocate for the local businesses on issues which further business and career opportunities for all.
Support economic growth and expansion across the Shire through improvement of local infrastructure and the identification of land for commercial and/or industrial use.
Specific Actions
Progress Actions from the Sustainable Wentworth Strategy.
Progress Actions from the Local Strategic Planning Statement 2020.
Progress Actions from the Buronga/Gol Gol Structure Plan.
Progress Actions from the Dareton Revitalised Strategy.
1.2– Promote the Wentworth Region as a desirable visitor and tourism destination.
Annual Actions
Provide Visitor Information Centre Services.
PS Ruby Operations.
Contribute to the promotion of tourism in the Wentworth Region through the management of Willowbend Caravan Park.
Continue to engage with and support the activities of Murray Regional Tourism, Destination NSW Riverina-Murray and Mildura Regional Development.
Specific Actions
Develop promotional material to market the Shire as a conference and events destination.
Develop a Destination Management Plan/Tourism Strategy.
Willowbend Caravan Park Redevelopment.
Promote investment in a variety of accommodation options.
Finalise development of a Shire Events Manual.
Undertake Economic Recovery Events Program utilising State Government Funding.
1.3 – High quality connectivity across the region.
Annual Actions
Advocate for the ongoing provision of quality transport and freight links.
Specific Actions
Advocate for improved region-wide internet and mobile phone connectivity.
1.4 – Encourage lifelong learning opportunities.
Annual Actions
Undertake a program of activities and services that facilitate learning opportunities at Council's library services.
Advocate for the development and provision of local education, training and lifelong learning opportunities.
Specific Actions
Advocate for improved school services across the Wentworth Shire.
1.5 – Encourage and support initiatives that improve local employment opportunities.
Annual Actions
Promote Wentworth Council as an employer of choice including offering apprenticeships and traineeships.
Identify opportunities to promote Wentworth Council as an employer of choice for people with disability and from culturally diverse backgrounds.
Specific Actions
Promote the benefits of supporting Social enterprises and business to grow local employment opportunities.
Encourage businesses to employ people of all abilities and different backgrounds.

Council Services that will contribute to this Strategy

- Urban & Regional Planning
- Tourism & Economic Development
- Community
- Civic Governance
- Corporate Services

OUR COMMUNITY



A GREAT PLACE TO LIVE

Social

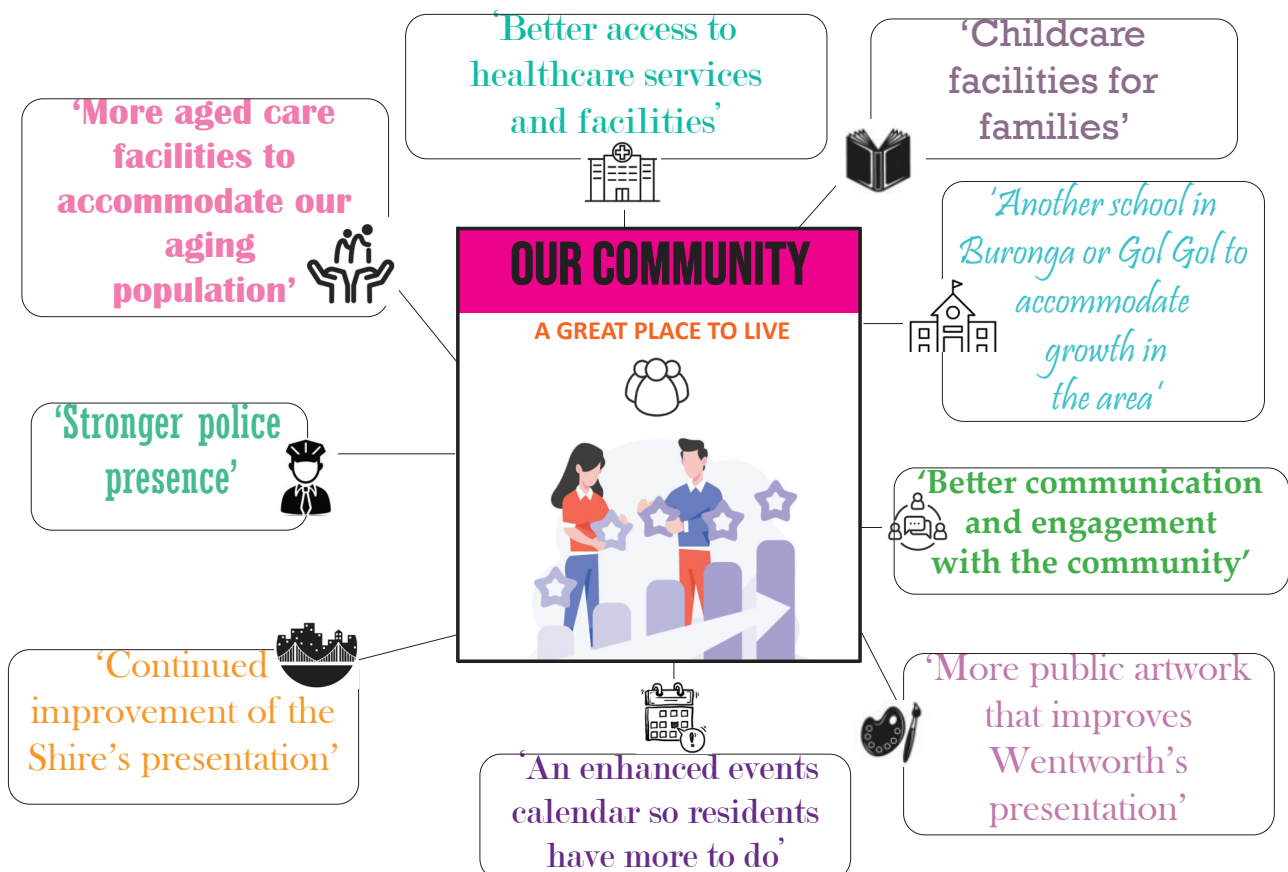
Community Outcome

We are committed to strengthening our diverse population by creating new opportunities for connection, creativity and inclusion by encouraging initiatives that strengthen our collective sense of self.

Social connectedness is a very strong indicator of perceived quality of life and happiness in a community. Council hopes, through the Delivery Program, to contribute to community connectedness in the Shire.

This will be reflected in the pride that residents have in telling people where they live, their good relationships with the neighbours, their participation in community life, how safe they feel, how much they volunteer, and of their sense of history and identity.

YOU TOLD US WHAT YOU WANTED



Objectivities & Actions
2.1 – Continue to create opportunities for inclusion where all people feel welcome and participate in community life.
Annual Actions
Acknowledge and celebrate Seniors Week and International Day of People with Disabilities.
Support and empower the community to deliver community initiatives that improve the lives of residents and visitors to the region.
Actively engage with and include the perspectives and knowledge of the local indigenous community.
Promote a welcoming and inclusive community that strengthens positive attitudes and behaviours towards people of all abilities.
Specific Actions
Explore opportunities to promote and celebrate Culturally and Linguistically Diverse events and celebrations.
2.2 – Work together to solve a range of social and health issues that impact community wellbeing and vulnerable people.
Annual Actions
Implement recommendations of the Pedestrian Access Mobility Plan.
Undertake a program of activities and services that facilitate opportunities for vulnerable members of the community at Council's library services.
Continue to collaborate with Government Agencies and other organisations to support the provision of health services across the Region.
Advocate for the provision of social services that meet the needs of all our community including families, children, youth, people with disability and the aged.
Promote and foster an accessible community that encourages access by people of all abilities.
Works with external agencies to promote the benefits of an active lifestyle.
Specific Actions
Review and update the Pedestrian Access Mobility Plan.
Review Council facilities to ensure they are accessible to people with disability, including accessible pathways leading to accessible facilities.
Advocate for the construction of a PCYC facility in Dareton.
Support Dareton Men in a Shed relocation project.
Wentworth Extended Day Care
2.3 – To have a safe community.
Annual Actions
Provide Public Health Function.
Companion Animals & Buronga Pound Operations.
Provide Building Compliance Function.
In partnership with the RFS undertake hazard reduction works.
Continue to engage with the Local Area Command on key community safety issues.
Facilitate the Local Emergency Management Committee to ensure a co-ordinated approach by all agencies having responsibilities and functions in emergencies.
In partnership with Transport for NSW to continue to promote and encourage safe driving behaviours.
Specific Actions
Identify and resolve where possible road and pedestrian safety issues.
Pursue funding opportunities for construction of an off-leash area in Wentworth.
2.4 – A well informed, supported and engaged community.
Annual Actions
Consistently communicate the role of Council to the community.

Provide regular updates of Council's achievements, strategic objectives and actions.
Communicate funding opportunities available for the community.
Specific Actions
Continue to facilitate Council Connects and Quarterly newsletter.
2.5 – To have a strong sense of place.
Annual Actions
Maintain and update the amenity of the Shire to meet community expectations for clean and well-presented public spaces and townships.
Specific Actions
Engage with the community in the design and provision of public art within open space areas.
Undertake specific public spaces capital works projects.

Council Services that will contribute to this Strategy

- Public Order
- Recreation
- Community
- Regulatory
- Corporate Services
- Civic Governance



OUR ENVIRONMENT



A COMMUNITY THAT WORKS TO ENHANCE AND PROTECT ITS PHYSICAL AND NATURAL ENVIRONMENT

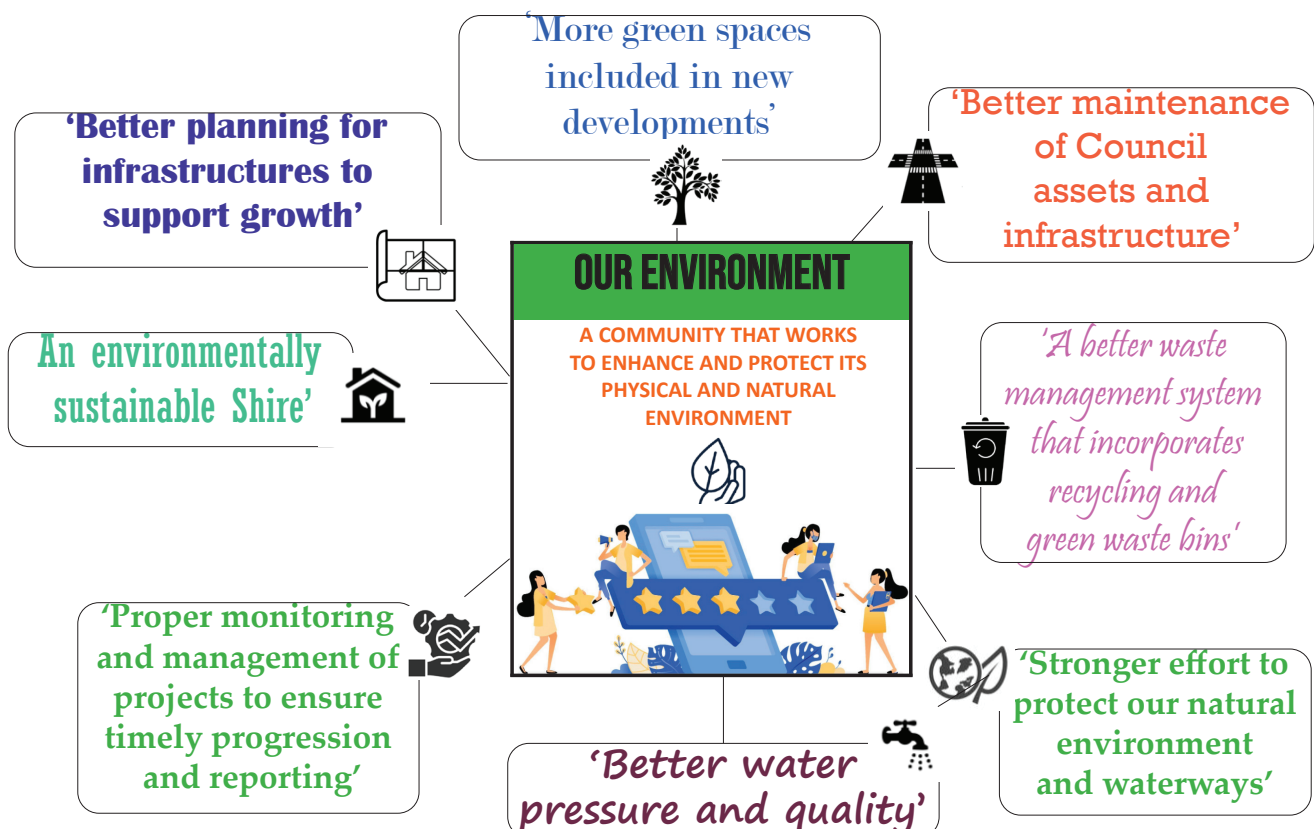
Environmental

Community Outcome

Creating liveable communities means striking a balance between activities that support infrastructure development and others that enhance our quality of life.

As custodians of this land for future generations, we have an obligation to treat the natural environment with care and to minimise human impact on the surrounding environment to ensure a sustainable and healthy community.

YOU TOLD US WHAT YOU WANTED



Objectives & Actions
3.1 – Ensure our planning decisions and controls enable the community to benefit from development.
Annual Actions
Ensure that all Development Applications and planning proposals mitigate the impact of development on the natural environment.
Specific Actions
Review and update the Local Environmental Plan, Development Control Plan, and Developer Contribution Plans.
Progress Actions from the Sustainable Wentworth Strategy.
Progress Actions from the Buronga/Gol Gol Structure Plan
Progress Actions from the Dareton Revitalised Strategy.
Continue to progress Rural Residential Study.
3.2 – Ensure that community assets and public infrastructure are well maintained.
Annual Actions
Land Tenure Program.
Maintain transport network including Roads, Bridges and Footpaths.
Maintain community facilities including halls, ovals, pools and other sporting facilities.
Specific Actions
Prioritise and implement recommendations of Asset Management Plans.
Continue to liaise with Crown Land to finalise Plans of Management for Community Land
3.3 – Minimise the impact on the natural environment.
Annual Actions
Undertake actions identified in the Western Weeds Action Plan.
Monitor and investigate Illegal Dumping Activities as required.
Support the activities of the Murray Darling Association.
Advocate for the sustainable management of the Darling-Barka River and the Menindee Lakes.
Specific Actions
Identify opportunities to collaborate with other stakeholders on projects that protect the environment.
3.4 – Use and manage our resources wisely.
Annual Actions
Provide best practice water, waste water and stormwater management infrastructure.
Collaborate with partners and the community to support innovative approaches to waste minimisation and increased reuse and recycling opportunities.
Encourage businesses and the community to be socially and environmentally responsible.
Specific Actions
Identify strategic partnerships in order to introduce cost-effective recycling and green waste collection services.
Review public place waste bins and revise service levels as required.
Undertake a review of energy efficiency and the use of renewable resources across Council facilities and assets.
Prioritise and implement recommendations of the Integrated Water Cycle Management Plan.
3.5 – Infrastructure meets the needs of our growing Shire.
Annual Actions
Continue to explore funding opportunities for the delivery of key projects.
Continue to lobby all levels of government to support the provision of essential infrastructure for the Region.
Plan for appropriate infrastructure and services that support current and future needs.
Specific Actions
Finalise Civic Centre Redevelopment.
Progress actions from the Buronga/Gol Gol Structure Plan.
Undertake a review of current and future sporting needs within the Shire.

Council Services that will contribute to this Strategy

- Water & Sewer
- Environment
- Public Order
- Urban & Regional Planning
- Transport
- Civic Governance
- Corporate Services
- Recreation
- Tourism/Economic Development



OUR LEADERSHIP



IS SUPPORTED BY STRONG AND ETHICAL CIVIC LEADERSHIP WITH ALL ACTIVITIES CONDUCTED IN AN OPEN, TRANSPARENT AND INCLUSIVE MANNER

Civic Leadership

Community Outcome

We are a responsible Council, committed to building strong relationships.

We value transparent and meaningful communication and use community feedback to drive strategic decision-making.

In order to operate a large organisation with a diverse range of services, a large portfolio of assets and a multitude of statutory requirements, Council must have a robust and well-managed governance framework and administration functions.

Council is committed to creating a well-managed and operated organisation that is equipped with the resources required to deliver effective services.

YOU TOLD US WHAT YOU WANTED



Objectives & Actions	
4.1 – Consistently engage and consult the whole community to ensure that feedback is captured and considered as part of decision-making and advocating processes.	
<i>Annual Actions</i>	
	Undertake community engagement activities and provide opportunities for participation in decision making where appropriate, in-line with Council's adopted Community Engagement Strategy.
<i>Specific Actions</i>	
	Undertake audit of Council's websites to ensure compliance with Website Accessibility Guidelines.
	Implement actions outlined in the Disability Inclusion Action Plan.
4.2 – A strong, responsible and representative government.	
<i>Annual Actions</i>	
	Ensure that Council is accountable to the community, meets legislative requirements and supports the Councillors to undertake their civic responsibilities.
<i>Specific Actions</i>	
	Support Councillors to undertake ongoing professional development.
4.3 – An effective and efficient organisation.	
<i>Annual Actions</i>	
	Review services on a regular basis to ensure they are providing value for money and are relevant in meeting the changing needs of the community.
	Staff are supported to deliver high quality services to the community.
	Ensure the organisation is well led and managed through the implementation of Good Governance, Risk Management and Compliance Frameworks.
<i>Specific Actions</i>	
	Undertake regular surveys to assess community satisfaction with Council service delivery.
	Review Information Technology Strategic Plan and implement actions accordingly.
4.4 – Provide strong leadership and work in partnership to strategically plan for the future.	
<i>Annual Actions</i>	
	Continue to support the work of the Wentworth Interagency Group.
	Foster strong partnerships with all levels of government, peak bodies, agencies and the community.
	Annual Financial Assistance Program.
<i>Specific Actions</i>	
	Undertake a review of the Annual Financial Assistance Program.
4.5 – Adopt practices of prudent asset, financial and human resource management across Council to ensure long-term sustainability and efficiency.	
<i>Annual Actions</i>	
	Maintain a strong financial position that supports the delivery of services and strategies and ensures long term financial sustainability.
	Provide accurate and timely financial reports, monthly, quarterly and annually.
	Be the best employer that we can be by attracting, developing and retaining skilled staff to ensure a capable and effective workforce.
	Implement actions outlined in the Workforce Management Plan.
	Implement sound asset management practices to ensure adequate provision is made for the maintenance and long-term replacement of Council's infrastructure assets.
<i>Specific Actions</i>	
N/A	

Council Services that will contribute to this Strategy

- All Council Services

**WENTWORTH
SHIRE COUNCIL**

Our values: Honesty and Integrity | Accountability and Transparency | Respect | Quality | Commitment

OPERATIONAL PLAN 2022-2023

**WENTWORTH
SHIRE COUNCIL**
WORTH THE DRIVE



This document was compiled by Wentworth Shire Council.

Images were sourced from Council's image library. Cover image shows a new subdivision being built at Gol Gol.

Copies of this plan can be viewed online at www.wentworth.nsw.gov.au

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2022-23 WENTWORTH SHIRE COUNCIL OPERATIONAL PLAN

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OVERVIEW

The Operational Plan is Council's action plan for achieving the community priorities outlined in the Community Strategic Plan and Delivery Program. The Operational Plan is prepared each year and identifies the projects, programs and activities that Council will conduct to achieve the commitments outlined in the Delivery Program.

As part of Council's Delivery Program and Operational Plan, a detailed breakdown of Council's finances helps to give context to the planned projects and activities and details the funding required for Council's services and functions for the 2022/23 financial year.

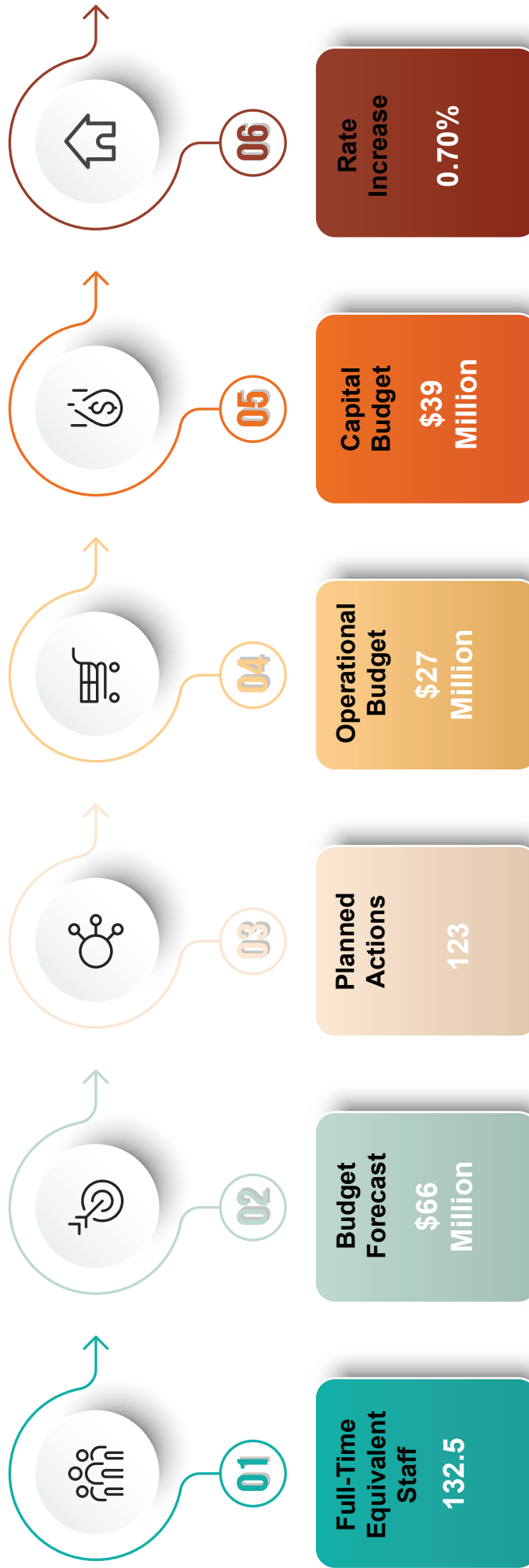
Council will report on the budget for 2022/23 quarterly as required.

Overall, the Operational Plan and budget continues to deliver a high standard of service for the residents and ratepayers of the Wentworth Shire.

The projected financial results for the Delivery Program and Operational Plan periods form the initial years of Council's Long-Term Financial Plan. The Plan is part of Council's Resourcing Strategy and models Council's performance over a ten-year timespan.



WENTWORTH SHIRE COUNCIL at a glance





Achieving the vision for 2032

ACHIEVING THE VISION FOR 2032

The consultation and engagement activities undertaken to inform the Wentworth Shire: Our Future in Focus - Community Strategic Plan 2022-2032 resulted in the formation of the following concise and ambitious vision for the region:

Wentworth Shire will work together to create a thriving, attractive and welcoming community.

To ensure we, as a community, can work toward achieving this vision, four strategic objectives have been developed around the quadruple bottom line which aims to balance social, environmental, and economic and governance aspects of strategic plans.

Underpinning each objective is a range of supporting strategies that outline high-level approaches to achieving the objectives and delivering the vision.

Quadruple Bottom Line

The quadruple bottom line underpins the Community Strategic Plan, helping to categorise the priorities that have been identified by the community. Our strategies link directly to the quadruple bottom line, which are as follows:

	A VIBRANT, GROWING AND THRIVING REGION	Economic
	A GREAT PLACE TO LIVE	Social
	A COMMUNITY THAT WORKS TO ENHANCE AND PROTECT ITS PHYSICAL AND NATURAL ENVIRONMENT	Environmental
	IS SUPPORTED BY STRONG AND ETHICAL CIVIC LEADERSHIP WITH ALL ACTIVITIES CONDUCTED IN AN OPEN, TRANSPARENT AND INCLUSIVE MANNER	Civic Leadership



Financial Information

Budgeted Income Statement Summary	2022/23 Budget
Income from Continuing Operations	
Rates & Annual Charges	\$10,098,339
User Charges & Fees	\$6,330,822
Interest & Investment Revenue	\$238,500
Other Revenues	\$1,228,245
Grants - Operating	\$9,900,850
Grants - Capital	\$20,180,510
Net Gains from the disposal of assets	\$100,000
Total Income	\$48,077,266
Expenses from Continuing Operations	
Employee Benefits	\$10,744,520
Borrowing Costs	\$391,205
Materials & Contracts	\$4,175,082
Depreciation & Amortization	\$8,024,848
Other Expenses	\$3,368,209
Total Expenses	\$26,703,864
Operating Result from Continuing Operations	\$21,373,401
Discontinued Operations	\$0
Net Operating Result from Continuing Operations	\$21,373,401

Funding Requirements	2022/23 Budget
Expenditure	
Operating Expenditure	\$26,703,864
Capital Expenditure	\$39,527,529
Total Expenditure	\$66,231,393
less depreciation (incl. in expenditure)	\$8,024,848
2022/23 Cash Requirements	\$58,206,545

Cash Requirements funded from:

Operational Revenue	\$48,077,266
Borrowings	\$8,000,000
Retained Earnings	\$(675,721)
Council Restricted Reserves	\$2,805,000
2022/23 Total Funding	\$58,206,545

Projected Balances (Council Reserves)	Cash
Projected opening cash balance 01/07/2022	\$ 40,000,000
Add projected Cash surplus	\$ 675,721
Projected cash balance at 30/06/2023	\$ 40,675,721
Represented as:	
- Cash on hand	\$ 5,675,721
- Short Term Investments	\$ 20,000,000
- Long Term Investments	\$ 15,000,000

For Council to live within its means and achieve financial sustainability the annual budget must be balanced and in alignment to Council's long-term financial position. To ensure that Council lives within its means and that annual operations do not deplete financial reserves, Council's budget for 2022/23 includes the following assumptions:

Rates and Annual Charges

- The Ordinary Rate will be increased by the maximum 0.70% (as determined by the Independent Pricing and Regulatory Tribunal of NSW (IPART)).
- Waste water access charges will be increased by 2.50%.
- Raw and filtered water access charges will be increased by 2.50%.
- Domestic waste charges will be increased by 2.50%.
- Water consumption charges will be increased by 2.50%.
- 6.00% interest will be charged on overdue rates and annual charges as approved by the Minister for Local Government.

Borrowings

Borrowed funds enable the cost of acquiring assets to be spread over a longer period

of time, thus easing the burden on current ratepayers.

In the 2022/23 financial year there will be loan borrowings of up to \$8,000,000 to help fund capital requirements for the:

- Wentworth Civic Centre Redevelopment
- Willowbend Caravan Park Upgrade

Restricted Reserves

Council will utilise the following restricted reserves to fund capital expenditure during the 2022/23 financial year:

Future Development Reserve

\$250,000 to fund ongoing land acquisitions.

T-Corp Loan Reserve

\$755,000 from previously approved loan to fund ongoing stormwater drainage upgrades.

Willowbend Caravan Park Loan Reserve

\$1,500,000 from previously approved loan to fund the Willowbend Caravan Park upgrade.

Capital Projects Reserve

\$300,000 to fund the finalisation of the Wentworth Showgrounds Sewer Project.



Capital Expenditure

The following major projects will be undertaken during 2022/23:

Wentworth Civic Centre
\$9,861,680

Pooncarie – Menindee Road
\$8,750,000

Willowbend Caravan Park Redevelopment
\$5,150,000

Road Upgrades
\$3,098,095

Plant Replacement
\$1,500,000

Sewer Upgrades
\$1,287,560

Resources for Regions
\$2,246,429

Stormwater Upgrades
\$1,005,000

Local Roads & Community Infrastructure
\$974,000

Water Upgrades
\$791,838

Crown Reserve Improvement Fund
\$630,000

Wentworth EDS
\$622,000

Stronger Country Communities
\$605,709

Fixing Local Roads
\$475,800

CONTRIBUTION TO CSP OBJECTIVES

In line with the Integrated Planning and Reporting Framework Council's expenditure has been aligned with the Objectives established within the Community Strategic Plan.

The financial expenditure figures depicted in the following table provide an indication of how Council's expenditure in 2022/23 is aligned to the Community Strategic Plan.

The following pages provide the details of each Operational Plan action, including the description, the strategy that it is aligned to, the responsible officer, the source of funding and the budget amount for the financial year.





2022/2023 Operational Plan Actions

OUR ECONOMY

Strategy 1 - Wentworth Shire is a vibrant, growing and thriving Region.

Objectives & Actions	Responsible Officer
1.1– Promote the Shire as an ideal location for investment and the establishment of innovative, sustainable and diversified industries.	
Annual Actions	
Advocate for the local businesses on issues which further business and career opportunities for all.	General Manager
Support economic growth and expansion across the Shire through improvement of local infrastructure and the identification of land for commercial and/or industrial use.	Director Health & Planning
Specific Actions	
N/A	
1.2– Promote the Wentworth Region as a desirable visitor and tourism destination.	
Annual Actions	
Provide Visitor Information Centre Services.	Team Leader VIC
PS Ruby.	General Manager
Contribute to the promotion of tourism in the Wentworth Region through the management of Willowbend Caravan Park.	General Manager
Continue to engage with and support the activities of Murray Regional Tourism, Destination NSW Riverina-Murray, Mildura Regional Development and Wentworth Regional Tourism Inc.	Manager Tourism & Promotion
Specific Actions	
Develop a Destination Management Plan/Tourism Strategy.	Manager Tourism & Promotion
o Work with FSWJO to complete Destination Management Plan for the region	
Willowbend Caravan Park Redevelopment.	Manager Engineering Services
o Civil Works	
o Ablution Block Upgrade	
Finalise development of a Shire Events Manual.	Manager Tourism & Promotion
Undertake Economic Recovery Events Program utilising State Government Funding	Manager Tourism & Promotion
1.3 – High quality connectivity across the region.	
Annual Actions	
Advocate for the ongoing provision of quality transport and freight links.	General Manager
Specific Actions	
Advocate for improved region-wide internet and mobile phone connectivity.	General Manager
1.4 – Encourage lifelong learning opportunities.	
Annual Actions	
Undertake a program of activities and services that facilitate learning opportunities at Council's library services.	Team Leader Library Services
Advocate for the development and provision of local education, training and lifelong learning opportunities.	General Manager

Specific Actions	
Advocate for improved school services across the Wentworth Shire.	General Manager
1.5 – Encourage and support initiatives that improve local employment opportunities.	
Annual Actions	
Promote Wentworth Council as an employer of choice including offering apprenticeships and traineeships.	Manager Human Resources
Identify opportunities to promote Wentworth Council as an employer of choice for people with disability and from culturally diverse backgrounds.	Manager Human Resource
Specific Actions	
Promote the benefits of supporting Social enterprises and business to grow local employment opportunities.	Manager Tourism & Promotion
Encourage businesses to employ people of all abilities and different backgrounds.	Manager Tourism & Promotion

Total Council Operational Budget Committed to Strategy 1

\$1,372,568

Total Council Capital Budget Committed to Strategy 1

\$5,200,000

Measuring Progress

Average development application approval time

Willowbend Caravan Park Redevelopment completed on time and on budget

Far West Destination Management Plan Completed

Wentworth Shire Staff profile

Number of Library Programs Delivered



OUR COMMUNITY

Strategy 2 - Wentworth Shire is a great place to live.

Objectivities & Activities	Responsible Officer
2.1 – Continue to create opportunities for inclusion where all people feel welcome and participate in community life.	
Annual Actions	
Acknowledge and celebrate Seniors Week and International Day of People with Disabilities.	Manager Tourism & Promotion
Support and empower the community to deliver community initiatives that improve the lives of residents and visitors to the region.	Manager Tourism & Promotion
Actively engage with and include the perspectives and knowledge of the local indigenous community.	General Manager
Promote a welcoming and inclusive community that strengthens positive attitudes and behaviours towards people of all abilities.	Manager Tourism & Promotion
Specific Actions	
Explore opportunities to promote and celebrate Culturally and Linguistically Diverse events and celebrations.	Manager Tourism & Promotion
2.2 – Work together to solve a range of social and health issues that impact community wellbeing and vulnerable people.	
Annual Actions	
Implement recommendations of the Pedestrian Access Mobility Plan.	Manager Works
Undertake a program of activities and services that facilitate opportunities for vulnerable members of the community at Council's library services.	Team Leader Library Services
Continue to collaborate with Government Agencies and other organisations to support the provision of health services across the Region.	General Manager
Advocate for the provision of social services that meet the needs of all our community including families, children, youth, people with disability and the aged.	General Manager
Promote and foster an accessible community that encourages access by people of all abilities.	Manager Tourism & Promotion
Work with external agencies to promote the benefit of an active lifestyle.	Manager Tourism & Promotion.
Specific Actions	
Review Council facilities to ensure they are accessible to people with disability, including accessible pathways leading to accessible facilities.	Manager Works
Advocate for the construction of a PCYC facility in Dareton.	General Manager
Support Dareton Men in a Shed relocation project.	Director Finance & Policy
Wentworth Extended Day Care	Manager Engineering Services
2.3 – To have a safe community.	
Annual Actions	
Provide Public Health Function.	Director Health & Planning
Companion Animals & Buronga Pound Operations.	Director Health & Planning

Provide Building Compliance Function.	Director Health & Planning
In partnership with the RFS undertake hazard reduction works.	Manager Works
Continue to engage with the Local Area Command on key community safety issues.	General Manager
Facilitate the Local Emergency Management Committee to ensure a co-ordinated approach by all agencies having responsibilities and functions in emergencies.	General Manager
In partnership with Transport for NSW continue to promote and encourage safe driving behaviours.	Manager Engineering Services
Specific Actions	
Identify and resolve where possible road and pedestrian safety issues.	Manager Engineering Services
2.4 – A well informed, supported and engaged community.	
Annual Actions	
Consistently communicate the role of Council to the community.	Manager Tourism & Promotion
Provide regular updates of Council's achievements, strategic objectives and actions.	General Manager
Communicate funding opportunities available for the community.	Director Finance & Policy
Specific Actions	
Continue to facilitate Council Connects & Quarterly newsletter.	Manager Tourism & Promotion
2.5 – To have a strong sense of place.	
Annual Actions	
Maintain and update the amenity of the Shire to meet community expectations for clean and well-presented public spaces and townships.	Manager Works
Specific Actions	
Engage with the community in the design and provision of public art within open space areas.	General Manager
Undertake specific public spaces capital works projects.	Manager Engineering Services
○ Reserve Upgrades	
○ Buronga Riverfront Toilet Block	
○ Pooncarie Toilet Block	
○ Wetlands Standpipe Area	
○ Junction Island Bridge	
○ Astronomy Park	

Total Council Operational Budget Committed to Strategy 2

\$3,349,422

Total Council Capital Budget Committed to Strategy 2

\$3,241,194

Measuring Progress

Number of community updates provided by Council

Number of road safety initiatives implemented

% of public health inspections completed within legislative timeframes

Number of building inspections completed

Demographic profile of those attending library services

Number of library programs completed

Number of visitors to Council libraries

OUR ENVIRONMENT

Strategy 3 - Wentworth Shire is a community that works to enhance and protect its physical and natural environment.

Objectives & Activities	Responsible Officer
3.1 – Ensure our planning decisions and controls enable the community to benefit from development.	
Annual Actions	
Ensure that all Development Applications and planning proposals mitigate the impact of development on the natural environment.	Director Health & Planning
Specific Actions	
Review and update the Local Environmental Plan, Development Control Plan, Local Strategic Planning Statement and Developer Contribution Plans.	Director Health & Planning
o Review and Update Development Control Plan.	
Progress Actions from the Sustainable Wentworth Strategy.	Director Health & Planning
o Finalise and submit gateway determination for rezoning of Thegoa Lagoon.	
Continue to progress Rural Residential Strategy.	Director Health & Planning
3.2 – Ensure that community assets and public infrastructure are well maintained.	
Annual Actions	
Land Tenure Program.	Director Health & Planning
Maintain transport network including Roads, Bridges and Footpaths.	Manager Works
Maintain community facilities including halls, ovals, pools and other sporting facilities.	Manager Works
Specific Actions	
Prioritise and implement recommendations of Asset Management Plans.	Manager Works
o Fixing Local Roads – Punt Road	
o Fixing Local Roads – Fletchers Lake Road	
o Fixing Local Roads – Log Bridge Road	
o Fixing Local Roads – Bridge Road	
o Pooncarie – Menindee Road	Manager Engineering Services
o Wentworth & Dareton Pool Lighting Upgrade	
o Buronga Wetlands Sharedway	
o Pooncarie Telegraph Building	
o Pooncarie Aerodrome Lighting	
o Wentworth Showgrounds Female Change Rooms & Running Rail Replacement	
o Wentworth EDS	
o Wentworth Rowing Club Extension	
o Pooncarie Race Course	
o Wentworth Showgrounds Sewer	
Continue to liaise with Crown Land to finalise Plans of Management for Community Land.	Director Health & Planning
3.3 – Minimise the impact on the natural environment.	
Annual Actions	
Undertake actions identified in the Western Weeds Action Plan.	Manager Works
Monitor and investigate Illegal Dumping Activities as required.	Director Health & Planning
Support the activities of the Murray Darling Association.	General Manager

Advocate for the sustainable management of the Darling-Barka River and the Menindee Lakes.	General Manager
Specific Actions	
Identify opportunities to collaborate with other stakeholders on projects that protect the environment.	Director Roads & Engineering
Flood Plain Management Plan.	Director Health & Planning
3.4 – Use and manage our resources wisely.	
Annual Actions	
Provide best practice water, waste water and stormwater management infrastructure.	Manager Works
Collaborate with partners and the community to support innovative approaches to waste minimisation and increased reuse and recycling opportunities.	Manager Works
Encourage businesses and the community to be socially and environmentally responsible.	Manager Tourism & Promotion
Specific Actions	
Identify strategic partnerships in order to introduce cost-effective recycling and green waste collection services.	Manager Engineering Services
o Progress Buronga Landfill Expansion	
Review public place waste bins and revise service levels as required.	Manager Works
Prioritise and implement recommendations of the Integrated Water Cycle Management Plan.	Manager Engineering Services
o Finalise Integrated Water Cycle Management Plan	
3.5 – Infrastructure meets the needs of our growing Shire	
Annual Actions	
Continue to explore funding opportunities for the delivery of key projects.	Director Finance & Policy
Continue to lobby all levels of government to support the provision of essential infrastructure for the Region.	General Manager
Plan for appropriate infrastructure and services that support current and future needs.	Director Roads & Engineering
Specific Actions	
Finalise Civic Centre Redevelopment.	General Manager
Progress actions from the Buronga/Gol Gol Structure Plan.	Manager Engineering Services
o Pink Lake Stormwater	
o Crane Drive Stormwater	
o Wilson Drainage Reserve	
o Kingfisher Road Stormwater & Sewer Pump Station	
o Corbett Avenue Sewer Pump Station	
o King Ridge Landscaping	
Undertake a review of current and future sporting needs within the Shire.	Director Roads & Engineering

Total Council Operational Budget Committed to Strategy 3

\$14,990,055

Total Council Capital Budget Committed to Strategy 3

\$30,644,014

Measuring Progress

Civic Centre Redevelopment completed on time and on budget
 Pooncarie-Menindee Road project completed on time and on budget
 % of Capital works projects completed on time and on budget
 Development Control Plan reviewed and updated accordingly
 Thegoa Lagoon rezoning gateway determination submitted
 Number of land acquisitions completed.

OUR LEADERSHIP

Strategy 4 - Wentworth Shire is supported by strong and ethical civic leadership with all activities conducted in an open, transparent and inclusive manner.

Objectives & Actions	Responsible Officer
4.1 – Consistently engage and consult the whole community to ensure that feedback is captured and considered as part of decision-making and advocating processes.	
Annual Actions	
Undertake community engagement activities and provide opportunities for participation in decision making where appropriate, in-line with Council's adopted Community Engagement Strategy.	General Manager
Specific Actions	
Undertake audit of Council's websites to ensure compliance with Website Accessibility Guidelines.	Manager Technology Services
Implement actions outlined in the Disability Inclusion Action Plan.	Director Finance & Policy
4.2 – A strong, responsible and representative government.	
Annual Actions	
Ensure that Council is accountable to the community, meets legislative requirements and supports the Councillors to undertake their civic responsibilities.	General Manager
Specific Actions	
Support Councillors to undertake ongoing professional development.	General Manager
4.3 – An effective and efficient organisation.	
Annual Actions	
Review services on a regular basis to ensure they are providing value for money and are relevant in meeting the changing needs of the community.	Director Finance & Policy
Staff are supported to deliver high quality services to the community.	General Manager
Ensure the organisation is well led and managed through the implementation of Good Governance, Risk Management and Compliance Frameworks.	Director Finance & Policy
Specific Actions	
Undertake regular surveys to assess community satisfaction with Council service delivery.	Director Finance & Policy
Review Information Technology Strategic Plan and implement actions accordingly.	Manager Technology Services
4.4 – Provide strong leadership and work in partnership to strategically plan for the future.	
Annual Actions	
Continue to support the work of the Wentworth Interagency Group	General Manager

Foster strong partnerships with all levels of government, peak bodies, agencies and the community.	General Manager
Annual Financial Assistance Program.	Director Finance & Policy
Specific Actions	
Undertake a review of the Annual Financial Assistance Program.	Director Finance & Policy
4.5 – Adopt practices of prudent asset, financial and human resource management across Council to ensure long-term sustainability and efficiency.	
Annual Actions	
Maintain a strong financial position that supports the delivery of services and strategies and ensures long term financial sustainability.	Director Finance & Policy
Provide accurate and timely financial reports, monthly, quarterly and annually.	Director Finance & Policy
Be the best employer that we can be by attracting, developing and retaining skilled staff to ensure a capable and effective workforce.	Manager Human Resources
Implement actions outlined in the Workforce Management Plan.	Manager Human Resources
○ Review flexible working practices	
○ Formulate a learning and development framework	
○ Develop succession/transition plan	
○ Health and Well Being Strategy	
Implement sound asset management practices to ensure adequate provision is made for the maintenance and long-term replacement of Council's infrastructure assets.	Manager Engineering Services
Specific Actions	
N/A	

Total Council Operational Budget Committed to Strategy 4

\$6,710,236

Total Council Capital Budget Committed to Strategy 4

\$783,450

Measuring Progress

Strong financial position maintained

Financial reporting obligations met

Annual Financial Assistance Program completed

Continue to provide support for Wentworth Interagency Group

Number Service level reviews completed

Websites are progressively updated to comply with Accessibility Guidelines

Quarterly Progress Reports completed on time

Engagement activities undertaken as per Community Engagement Strategy



Workforce Requirements

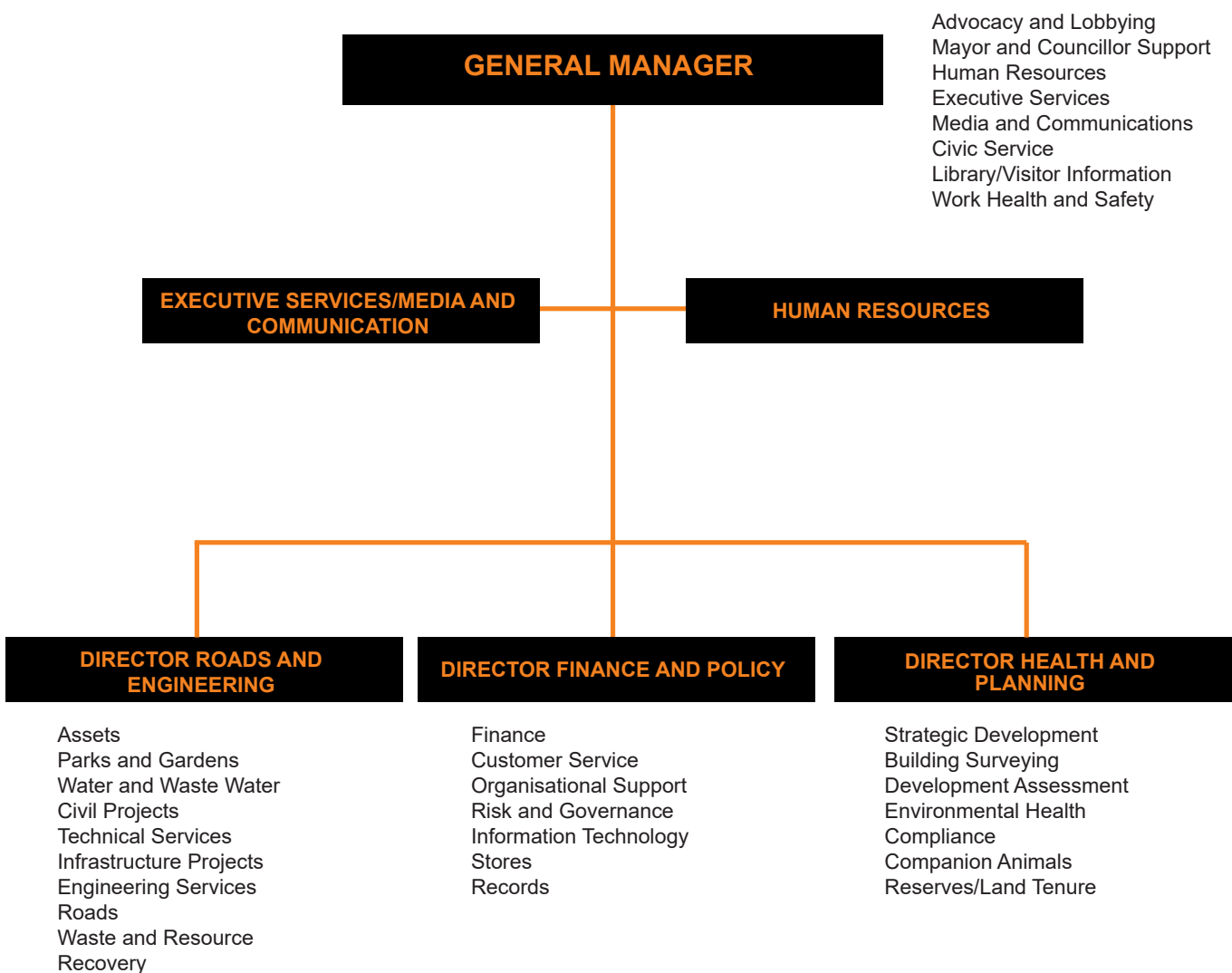
On 22 January 2020 Council adopted a revised structure consisting of 132.45 full time equivalents (FTE's) up 17.5 from the previously adopted structure.

The adopted structure consists of the general manager and three (3) directors, with each of these positions the subject of a standard contract of employment for Senior Staff. All other staff are employed in accordance with the

Local Government (State) Award.

For the 2022/23 financial year total employment costs are forecast to be \$10,744,520 which is a 4.40% increase on the previous financial year's budget.

The following diagram depicts the Organisational Structure.

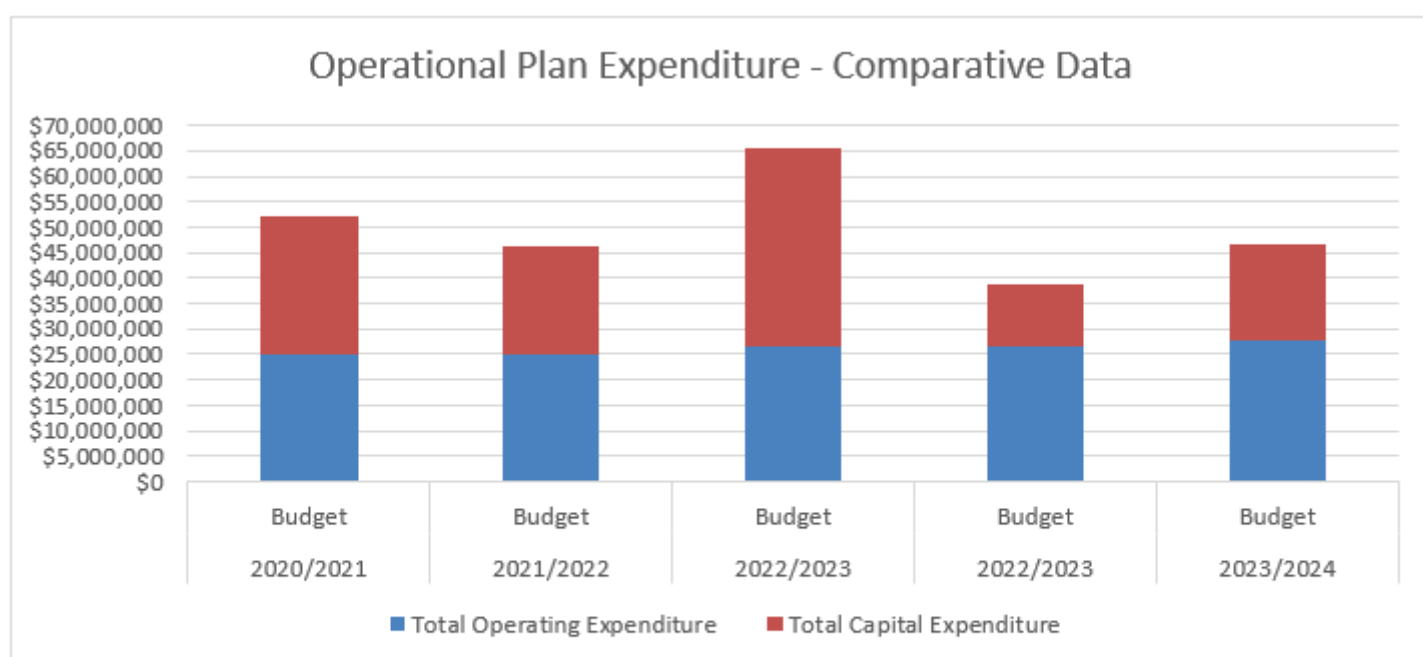




Future year estimates

The following graph provides a comparison of previous budgeted amounts, compared with the budget for the upcoming financial year and the projected future budgets for 2023/24.

Based on the current Delivery Program projects and forecasts from 2022/23 onwards the level of capital expenditure reduces as the current four-year Delivery Program council comes to an end.



Total Operating Expenditure	25,126,642	25,124,643	26,616,364	26,595,423	\$ 27,586,770
Total Capital Expenditure	27,088,080	21,098,111	39,014,529	12,109,943	\$ 18,891,481

FURTHER INFORMATION

The Annual Statement of Revenue provide a full breakdown of revenue and contains the following required statements;

- a statement of the types of fees proposed to be charged by Council,
- a statement of Council's proposed pricing methodology for determining the prices of goods and the approved fees for services provided by Council,

- the amounts of any proposed borrowings,
- the sources from which they are proposed to be borrowed, and
- the means by which they are proposed to be secured.

The Annual fees and charges document provides details of annual fees and charges for the 2022/23 financial year.



WENTWORTH SHIRE COUNCIL OPERATIONAL PLAN

Part 2: Statement of Revenue

**WENTWORTH
SHIRE COUNCIL**

The Annual Statement of Revenue forms part of the 2022/23 Operational Plan and includes the 2022/23 Fees and Charges.

These documents have been prepared in accordance with Section 403(2) of the Local Government Act 1993.

ANNUAL STATEMENT OF REVENUE

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STATEMENT OF REVENUE POLICY

INTRODUCTION

The information pertained in this Statement of Revenue comes directly from Council's Long Term Financial Plan. The quality and quantity of services that Council provides to its citizens continue to grow despite an income that, in real terms, is decreasing. We are not alone in facing this predicament, but that does not lessen the size of the issue.

Despite these constraints, Council is determined to provide quality services at a level the community expects and at a price they are willing to pay. This will involve working closely with our community to provide services that best suit their needs.

In preparing the Long Term Financial Plan consideration was given to a range of economic and political factors that affect our finances and in turn our capability to maintain existing levels of service and long term financial sustainability.

RATING

Council rates are a form of taxation; they are not a fee-for-service. The Valuation of Land Act and the Local Government Act provide the legislative framework for valuing land and raising rates. All rateable land must be valued and rated.

The Valuation of Land Act prescribes that the value of all properties be reassessed every 3 or 4 years to accommodate movements in land values. Council currently has its land revalued every 3 years. A revaluation establishes the value of a property relative to all other properties (i.e.: its market relativity).

Valuations in New South Wales are conducted by the NSW Valuer-General based on market movements and recent sales trends as required under the Valuation of Land Act. When a local

government area has been re-valued the property owner will be issued with a Notice of Valuation.

Each Notice of Valuation contains both details of the property as they are recorded on the Valuer General's records and the land value at the common base date for all Valuer General valuations in the local government area.

The valuations are objective and impartial, and are based on the market for Land. The 'land value' represents the value that the 'fee simple' interest in the land, assumed to be vacant, would be if offered for sale. For 2022/2023, rates are based on property values as at 1 July 2019.

By virtue of section 494 of the Local Government Act, Council is required to make and levy an ordinary rate for each year on all rateable land in its area. This is a mandatory requirement.

A rate may, at Council's discretion, consist of:

- An ad valorem amount; which may be subject to a minimum amount of the rate; or
- A base amount to which an ad valorem amount is added.

The ad valorem amount of a rate

The ad valorem amount of a rate is to be levied on the land value of all land that is to be rateable to the rate and the rate in the dollar is to apply uniformly. The ad valorem amount of the ordinary rate may be the same for all classes or it may be different for different classes or sub classes.

Base charges and minimum amounts of rates payable

The Local Government Act allows the use of both different minimums and/or different base charges for different land use/localities. This

provides additional flexibility in determining the distribution of the rating burden. It potentially enables better accommodation of 'equity' considerations but at the expense of the criteria of "simplicity". Greater flexibility also leaves Council more vulnerable to lobbying for favourable treatment by special interest groups.

A base charge is a fixed rate levied equally against all properties. Rates based on property value are then levied to provide the additional revenue required by Council. The effect is to reduce the influence that property values have in determining the relative amounts paid by different ratepayers.

By contrast, a minimum rate applies only to those properties with a value below a set threshold. The amount of rates payable by all properties with a value above that threshold is therefore determined solely by relative property values.

The higher the amount of a base charge or a minimum rate the lower will be the ad valorem rate for any given revenue target. As a result higher valued properties may incur a greater or lesser share of the total rate burden depending on the level of the base charge or minimum rate.

Applying a base rate charge will result in a different distribution between low, medium and high valued properties relative to the application of a minimum rate.

The Local Government Act limits the amount of revenue that can be generated by a base charge or minimum rate. A base rate or minimum rate must not produce more than 50% of the total revenue derived for each class of property. Council has a base charge for each property class but currently does not levy a minimum charge.

Council must apply the ad valorem and base amount uniformly to every parcel of land within each property class but they can differ from property class to property class.

For well over a decade, councils in NSW have been restricted to a rate cap and this has made it increasingly difficult to achieve financial sustainability for Western Division Councils.

Most of these councils have rates as a percentage of total revenue below 25%.

Rate increases over the last six years are detailed in the following table.

Table of years and rate increases and % of total revenue

Rating Year	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Rate Pegging % Increase	1.50	2.30	2.70	2.60	2.00	0.70
Rateable Value	504,286,220	511,880,220	518,336,290	862,040,158	879,598,432	885,520,951
Total General Rate Income \$	4,978,068	5,146,523	5,324,988	5,460,635	5,673,409	5,724,454
Increase \$	104,444	168,455	140,986	138,450	212,774	51,045

BUDGET ANALYSIS

This section provides comments on the main expenses and revenues, and capital expenditure for 2022/23.

OPERATING REVENUE

Council has forecasted to generate \$48,077,266 in revenue for 2022/2023.

Extract of Operating Statement

Operating Revenue	2023	2024	2025	2026
Rates & Annual Charges	\$10,098,339	\$10,845,185	\$11,610,702	\$12,395,357
User Charges & Fees	\$6,330,822	\$6,705,398	\$7,299,952	\$12,211,434
Interest	\$238,500	\$244,463	\$250,574	\$256,838
Grants & Contributions (Op)	\$9,900,850	\$9,812,247	\$10,030,677	\$10,254,570
Grants & Contributions (Cap)	\$20,180,510	\$1,803,846	\$527,267	\$528,936
Other Operating Revenue	\$1,228,245	\$1,241,414	\$1,254,296	\$1,287,500
Net gain/loss Disposal of Assets	\$100,000	\$100,000	\$100,000	\$100,00
TOTAL	\$48,077,266	\$30,752,551	\$31,073,470	\$37,034,637

RATING AND ANNUAL CHARGES

The total income that can be raised from levying rates on property is capped by the State Government via the Independent Pricing and Regulatory Tribunal.

The current rate structure for Wentworth Shire Council will be maintained; rate assessments will be based entirely upon property valuations (ad valorem) but with base rates applying where appropriate.

The continuing constraint of rate pegging imposed by the State Government limits Council's ability to provide additional services or borrow additional funds and has focused considerable attention to the need for and efficiency of each service provided.

Council expects to raise \$10,098,339 from rates and annual charges for 2022/2023. This includes a special variation for Tourism which was approved in 1998 for \$10 per assessment.

Pensioners who hold a Pensioner Concession card and own and occupy rateable property in Wentworth Shire receive a mandatory rebate on their rates and annual charges.

The State Government funds 55% of the rebate. This is expected to cost Council \$76,000 in 2022/2023.

Interest charges on unpaid rates and charges will accrue on a daily basis at the rate of 6.00% in accordance with Section 566 of the Local

Government Act, 1993.

HARDSHIP AND ABILITY TO PAY RATES

Hardship is the difficulty in paying debts when repayment is due. Any person who cannot pay their rates or charges due to hardship can apply to Council for assistance at any time. Ratepayer are encouraged to seek assistance from Council as soon as practical. Council will consider each hardship application on its merits.

There are several ways Council may help a ratepayer who is experiencing financial hardship including, but not limited to:

- A payment plan or agreement (s564 of the Local Government Act) so that rates and charges (whether overdue or not) are paid on a weekly, fortnightly or monthly basis.
- Interest may be waived or reduced for a set period of time.
- A pensioner rebate (additional to the legislated rebate) may be given.
- Interest, rates or charges may be written off, waived, reduced, or deferred for eligible applicants (s564, s 577, 601 Local Government Act).

APPLICATIONS FOR A SPECIAL VARIANCE TO GENERAL INCOME

The ability to introduce a special rate variation to General Income requires Ministerial Approval. The provision allows the raising of additional income over and above the rate cap for specific purposes and under strict guidelines.

Council can apply for additional income through these provisions, however at this stage there has been no thought given to doing so. In the future this option will be explored if deemed necessary.

USER CHARGES AND FEES

Many of the services provided by Council are

offered on a user pays basis. Fees and Charges relate mainly to the recovery of service delivery costs through the charging of fees to users. All fees in this category are annually reviewed and some of the general considerations for setting these fees include:

- Cost of the service or operation;
- Consumer Price Index;
- Other revenue sources which may fund the service;
- Laws and Regulations;
- Ability of the persons/groups using the service to pay;
- Benefit to the community (possible subsidy); or
- Benchmarking with others providing similar services.

Council needs to be mindful of using fees and charges as an avenue to increase revenue to the extent that it can create issues around maintaining equitable access to services and facilities for residents. The Shire's relatively low population base does not provide a large market from which significant fees and charges can be obtained.

Statutory fees such as development assessment fees, planning certificates etc charged by Council are subject to direction through regulation and other state government controls.

Council does not set these fees and does not have the power to vary the fee set. The majority of statutory charges do not provide for annual increase in line with CPI or the cost of providing the service and therefore excluding development related income, no growth in these fees has been included in the 2022/2023 budget.

The Roads and Maritime Services contract (RMCC) is classed as a fee for service and accounts for approx. \$1.7 million of revenue annually.

Council also operates the Buronga Landfill. It is expected that this operation will generate \$3,000,000 in revenue for 2022/2023. Overall Council expects to raise \$6,330,822 from user fees and charges for 2022/2023.

INTEREST ON INVESTMENTS

Council has an investment portfolio that varies in size from year to year however it is projected to be between \$30m and \$35m for the majority 2022/2023.

These funds are a mixture of unspent grants, reserve funds and general revenue. All investments are placed in accordance with the Minister's Order and Councils adopted investment policy.

Interest earnings form a significant part of Council's revenue each year and are subject to fluctuations in interest rates as they respond to economic conditions.

Approximately \$32,000,000 of Council's cash reserves are currently either internally or externally restricted, this means that they have been set aside to fund specific expenditure. This gives Council the ability to strategically invest these funds in order to gain maximum returns whilst minimising risk.

The remaining funds make up Council's available working capital which is required to fund day to day operations. Even with interest rates currently at an all-time low Council still expects to receive \$238,500 from investments in 2022/2023.

GRANTS AND CONTRIBUTIONS

Council receives an annual Financial Assistance Grant from the Commonwealth as well as various grants from other State and Commonwealth Government departments.

Council has assumed that it will continue to receive these grants, however, should these

grants and subsidies be reduced Council's ability to provide the same level of service will be impacted.

Council also receives operating and capital grants from various funding bodies to help fund the following services:

- Roads maintenance and capital works
- Library Services
- Weeds
- Youth Week
- Rural Fire Services

Council will continue to seek grant and partnership funding for a range of well-aligned projects and programs, which will be reflected in the budgets as and when specific arrangements are confirmed.

Council collects monetary contributions from developers as a condition of consent on Development Applications to meet the demand for public amenities and public services created by new development.

Authority to do this is provided by Sections 7.11 and 7.12 of the *Environmental Planning and Assessment Act 1979 (NSW)*. This form of revenue is difficult to predict and Council has adopted the prudent position of making no assumption that this source of funds can be relied upon for the purpose of forward forecasting of resources and financial sustainability. Successful increases in revenue through, grants, partnerships and developer contributions will be treated as windfalls.

The Local Government Financial Assistance Grants are paid to local councils to help them deliver services to their communities. The funds are paid annually by the Australian Government. Councils are free to use these funds at their discretion and are accountable to their ratepayers.

Following the 2013 independent review of local government in NSW the State Government

has been refining the funding model for the Financial Assistance Grants in order to channel additional support to council's and communities with the greatest needs. Generally, council's and communities with the greatest need have the following characteristics:

- Rural and remote councils;
- With small and declining populations;
- Have limited capacity to raise revenue;
- Have financial responsibility for sizeable networks of local roads/infrastructure & diminishing financial resources; and
- Relative isolation.

Funds are allocated by the State Government on the basis of the national principles as outlined in the *Local Government (Financial Assistance) Act 1995* (Cth). The ongoing challenge facing the government has been how to allocate a fairer share of the grant to disadvantaged council's when a fixed 30% of the grant must be allocated based on population increases/decreases.

Council has forecasted to receive \$30,081,360 in operating and capital grants in 2022/2023.

Council will receive capital grants and contributions in 2022/2023 which will contribute to funding the following projects:

- Roads to Recovery Program
- Regional Roads Block Grant and Repair Program
- Local Roads & Community Infrastructure Projects
 - o Wentworth Showgrounds Running Rail
 - o James King Park Riverfront Upgrade
 - o Pooncarie Telegraph Building
 - o Pooncarie Aerodrome Lights
 - o Willowbend Caravan Park Ablutions Block
 - o Wentworth Civic Centre Redevelopment
- Fixing Local Roads

- o Punt Road
- o Fletchers Lake Road
- o Log Bridge Road
- o Bridge Road
- Stronger Country Communities
 - o Wentworth Showgrounds Female Jockey Room
 - o Wentworth & Dareton Swimming Pool Lights Upgrade
- Resources for Regions
 - o Wentworth Civic Centre Redevelopment – Visitor Information Centre
 - o Wentworth EDS
 - o Reserves Upgrades
 - o Men's Shed Contribution
 - o Buronga Riverfront Toilet Block
 - o Pooncarie Toilet Block
 - o Buronga Wetlands Sharedway
- Growing Local Economies
 - o Pooncarie-Menindee Road Upgrade
- Crown Land Improvement Fund
 - o Willowbend Caravan Park Redevelopment
 - o Wentworth Astronomy Park
 - o Pooncarie Racecourse
- NSW State Library Grant
 - o Wentworth Library Relocation

Council has an internally restricted fund of \$1,000,000 that can be used to contribute to funding applications as they become available.

Should the grant application process be unsuccessful, Council will have to use external borrowings to finance the works.

OTHER REVENUE

Miscellaneous revenue is obtained from a variety of sources including insurance recoveries, property rentals, sale of assets etc.

It is anticipated that other revenue will be maintained at current levels with an increase for CPI factored in. Council has budgeted to receive \$1,228,244 in 2022/2023.

OPERATING EXPENDITURE

Council has forecasted \$26,703,864 in operating expenditure for 2022/2023.

Extract of Operating Statement

Operating Expenses	2023	2024	2025	2026
Employee Costs	\$10,744,520	\$11,054,476	\$11,373,340	\$11,701,368
Materials & Contracts	\$4,175,082	\$3,626,531	\$3,762,620	\$4,601,447
Borrowings	\$391,205	\$515,005	\$826,871	\$778,320
Depreciation & Amortisation	\$8,024,848	\$8,024,848	\$8,024,848	\$8,424,848
Other Operating Expenses	\$3,368,209	\$3,374,563	\$3,599,090	\$3,524,928
TOTAL	\$26,703,864	\$26,595,423	\$27,586,770	\$29,030,910

EMPLOYEE EXPENSES

Employee expenses comprise approximately 40% of Council's operating costs with 132.45 Full Time Equivalent (FTE) Staff.

The salaries and wages budget calculation include an assumption that staff will take four weeks annual leave.

Throughout any year salary savings resulting from staff vacancies and efficiencies will occur naturally.

The superannuation Guarantee Levy is currently at 10% and will progressively increase to 12% starting in 2022-23. Council has a number of staff in the defined benefit scheme and have been paying significantly increased contribution rates to fund this scheme.

Council Employee Leave Entitlements reserve is used to fund unanticipated changes in termination payments each year. The number of staff who might leave is difficult to predict

and the budget has a provision added to represent the projected levels of retirements, to accommodate the challenges of an ageing workforce.

Council's policy is to fully fund the leave entitlements of staff in the Employee Leave Entitlements Reserve.

In recent years the reserve has been used to assist in the funding of costs associated with the resignation/retirement of a number of long serving employees.

Council has been fortunate in recent years that it has had enough surplus cash to fund 100% of this reserve. It is projected that the reserve will maintain a balance of 100% through 2022/2023. However, if surplus funds were to decrease Council may choose to review this policy.

Workers Compensation premiums increase and decrease significantly with claims history.

Council continues to be proactive in order to minimise any potential for claims

ORGANISATIONAL STRUCTURE

The 2022/2023 Operational Plan is based on the figure of 132.45 equivalent fulltime employees (EFT's). Council's total employee costs for 2022/2023 is expected to be \$10,744,520.

BORROWING COSTS

Wentworth Shire Council in the past has been debt averse and viewed the achievement of a low level of debt or even a debt free status as a primary goal.

However, Council appreciates that the use of loan funding can be a critical component of the funding mix to deliver much needed infrastructure to the community. The beneficiaries of these projects will assist in their funding as their rates will be applied in part to repaying the loans.

This is in contrast to current ratepayers bearing the entire burden in one year, possibly at the expense of other worthwhile expenditure.

Debt is seen as a method of more fairly spreading capital costs to deliver intergenerational equity. Keeping this in mind there are limits to the amount the Council can borrow without impacting on its financial sustainability and Council is mindful of not wanting to impose excessive debt on current or future generations.

Council's borrowing strategy projected in the LTFFP is to restrict the debt service ratio to less than the industry benchmark of 20%. Before embarking on any new debt Council will consider the following:

- Debt financing is only to be used for clearly identifiable major projects and the Capital Works Program;

- Debt finance will not be used to meet operational shortfalls; and
- The period of repayment of debt finance shall not exceed the period over which the benefits are received from a project, or the life of the asset whichever is lesser.

The principles of intergenerational equity are supported in respect of the Council contribution to the funding of major projects, the benefits of which will be shared by future generations.

Loans shall only be raised after taking into consideration future known specific capital funding requirements and, when raised, shall only fund the specific project or purpose approved.

Borrowing costs on current and projected loans and financing arrangements will total \$391,205 in 2022/2023.

MATERIALS AND CONTRACTS

Materials and Contracts represent the principal costs used to deliver services to the community and are forecast to increase by 2% in 2022/2023 in line with increases in the Consumer Price Index.

Materials and contracts are subject to variations in the market and particularly to petroleum prices. Such fluctuations impact on the price of petroleum and petroleum-based products (such as asphalt) and makes forecasting difficult.

Budgeted expenditure for 2022/2023 is \$4,175,082.

DEPRECIATION

Depreciation reflects the fact that an asset's cost is proportionally expensed over the time during which it is used.

Depreciation has been based on the estimated useful life of assets and will be reviewed every year.

Council continues to thoroughly review its residual values and estimated useful lives. Budgeted depreciation for 2022/2023 is \$8,024,848.

OTHER EXPENSES

Includes items such as audit fees, valuation fees, office expenses, software licences, insurances, electricity costs etc.

These costs count for approximately 10% of Council operating expenditure and have been forecast to increase in line with increases in CPI each year except for insurances, electricity costs and State Government Emergency Services levy which have been forecast to increase by approximately 2% above CPI each year. Budgeted expenditure for 2022/2023 is \$3,368,209.

EXPENDITURE CHALLENGES

As part of the process of preparing the operational plan each year, Council critically reviews operating expenditure in order to identify areas where it could reduce spending without compromising service delivery.

Community needs must be understood and are a key input into the annual operational plan, for many years Council has recognised the

challenge of meeting community needs in a financially sustainable manner.

This challenge has been divided into two elements (1) assess the gap in financial sustainability assuming community needs correspond to the current scope of services and service levels and (2) assess the impact of additional or enhanced services in line with changing or revised community needs.

CAPITAL EXPENDITURE

The challenge over the medium to long term is to achieve financial sustainability whilst still assisting the community to achieve its visions as established in the 10 year Community Strategic Plan.

The challenge is to also adequately maintain existing assets before adding to the asset base, bearing in mind that new assets add to ongoing operational costs.

Substantial capital programs are in place to continue the renewal of Council's infrastructure network.

The programs will ensure that these key asset groups meet or exceed Council's determined 'minimum' service levels and continue to provide the expected amenity to the community.

The capital works program prioritises projects based on asset condition, risk, community need and other opportunities as they arise with other entities.

Over shorter periods, some areas of the Shire may require more capital works than others to reflect short term needs and opportunities.

The need for new assets is constantly assessed and verified against current population and development projects, community feedback and alternative means of supplying services.

A further consideration is the priority of refurbishing existing assets that provide community benefits or operational service that require regular refurbishment to enable the overall safety and quality of the facility to be maintained.

Apart from funding constraints, Council has capacity constraints which determine the capital works program delivery timeframe.

The constraints in project delivery include community consultation, state government approvals, design, procurement processes and availability of labour resources to project manage and implement the projects.

In addition to the renewal and expansion of Council's asset base delivered through the capital works program, Council undertakes a replacement (and, where appropriate) upgrade/ expansion program for its plant and equipment assets including motor vehicles, furniture, plant and IT hardware.

The budget for 2022/23 has been developed

through a process of consultation and review with Council and staff.

As required by the Integrated Planning and Reporting framework, the Operational Plan and Budget are for a one year period.

The Long Term Financial Plan details Council's financial forecast for a 10 year period and budget estimates for the next four years are provided in the Delivery Program.

Capital Expenditure	2023	2024	2025	2026
Existing Infrastructure Renewals	\$24,580,962	\$8,274,452	\$8,311,888	\$9,230,470
Projects Carried forward from previous years	\$10,681,680	\$0	\$0	\$0
New Capital Expenditure	\$3,410,429	\$2,598,000	\$9,000,000	\$0
Capital loan repayments	\$854,458	\$1,267,488	\$1,579,593	\$1,547,093
TOTAL	\$39,527,529	\$12,109,943	\$18,891,481	\$10,777,563

The Major Projects and Capital Expenditure Program for 2022/23 will be \$39,527,529.

Capital works are funded from the following sources:

- Loans/financing \$8,500,000
- Restricted Funds \$2,805,000
- Retained Earnings \$0
- Council Operations \$7,589,019
- Grants and contributions \$20,633,510

RATE LEVY 2022/23

Council has received advice from the Minister for Local Government that the rate pegging limit for 2022/23 is 0.70%. The maximum increase has been proposed.

The rating structure proposed is consistent with previous years and no changes have been forecast at this stage. Council has tried to spread its rate burden as evenly as possible across all ratepayers. While it is impossible to keep everyone satisfied, the proposed rating structure endeavours to make it as fair and equitable as possible.

The Tourism Special Rate will remain at \$10 per Assessment.

Statement with respect to each ordinary and each special rate proposed to be levied:

No special Rates are proposed for 2022/2023.

In accordance with Sections 534, 535 & 537 of the Local Government Act 1993 Council resolves to make and levy an ordinary rate to comprise of a base rate and an ad valorem rating structure for 2022/23 financial year for every parcel of rateable land within the Wentworth Shire Council as follows:

FARMLAND CATEGORY

Includes all of the lands within the local government area of Wentworth categorised as Farmland except those parcels of rateable land sub categorised as Farmland, Dry Land Grazing and Farmland, Licence/Pump Site/Pipeline.

Farmland

An ordinary rate of 0.00334672 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Farmland, in accordance with Section 515 of the Local Government Act, 1993 be now made

for the 2022/23 rating period, subject to a base amount of (\$510.00) for each assessment.

The base amount accounts for 31.05% of the estimated yield for this category. The estimated yield for this rate is \$1,161,220.89.

Farmland – Dry Land Grazing

An ordinary rate of 0.00269869 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Farmland, sub categorised Dry Land Grazing in accordance with Section 515 of the Local Government Act, 1993 be now made for the 2022/23 rating period, subject to a base amount of (\$510.00) for each assessment.

The base amount accounts for 17.94% of the estimated yield for this category. The estimated yield for this rate is \$736,409.

Farmland, Licence/Pump Site/Pipeline

An ordinary rate of 0.04014391 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Farmland, sub categorised Licence/Pump Site/Pipeline, in accordance with Section 515 of the Local Government Act, 1993 be now made for the 2022/23 rating period, subject to a base amount of (\$95.00) for each assessment.

The base amount accounts for 43% of the estimated yield for this category. The estimated yield for this rate is \$15,683.

RESIDENTIAL CATEGORY

Wentworth

An ordinary rate of 0.00435451 cents in the dollar on the land value of all rateable lands with Wentworth Shire Council categorised as Residential, sub categorised Wentworth, in accordance with Section 516 of the Local Government Act, 1993 be now made for the

2022/23 rating period, subject to base amount of (\$240.00) for each assessment.

The base amount accounts for 45.09% of the estimated yield for this category. The estimated yield for this rate is \$323,640.

Buronga

An ordinary rate of 0.00392586 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Residential, sub categorised Buronga, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2022/23 rating period, subject to a base amount of (\$260.00) for each assessment.

The base amount accounts for 29.71% of the estimated yield for this category. The estimated yield for this rate is \$426,142.

Gol Gol

An ordinary rate of 0.00418719 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Residential, sub categorised Gol Gol, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2022/23 rating period, subject to a base amount of (\$260.00) for each assessment.

The base amount accounts for 25.76% of the estimated yield for this category. The estimated yield for this rate is \$597,530.

Gol Gol East

An ordinary rate of 0.00470828 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Residential, sub categorised Gol Gol East, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2022/23 rating period, subject to a base amount of (\$360.00) for each assessment.

The base amount accounts for 22.68% of the estimated yield for this category. The estimated yield for this rate is \$357,091.

Pooncarie

An ordinary rate of 0.01407047 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Residential, sub categorised Pooncarie, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2022/23 rating period, subject to a base amount of (\$195.00) for each assessment.

The base amount accounts for 46.60% of the estimated yield for this category. The estimated yield for this rate is \$22,177.

Dareton

An ordinary rate of 0.01659654 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Residential, sub categorised Dareton, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2022/23 rating period, subject to a base amount of (\$195.00) for each assessment.

The base amount accounts for 48.22% of the estimated yield for this category. The estimated yield for this rate is \$76,832.

Rural Residential

An ordinary rate of 0.00382962 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Residential, sub categorised Rural, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2022/23 rating period, subject to a base amount of (\$195.00) for each assessment.

The base amount accounts for 26.15% of the estimated yield for this category. The estimated yield for this rate is \$475,701.

BUSINESS CATEGORY

Includes all of the lands within the local government area of Wentworth categorised as Business except those parcels of rateable land sub categorised as Business, Mourquong; Business, Trentham Cliffs; Business, Arumpo; Business, Wentworth; Business, Pooncarie (including all of the lands within the locality of Pooncarie sub categorised as Business Pooncarie except those lands within the township of Pooncarie).

Business

An ordinary rate of 0.00716264 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Business, in accordance with Section 518 of the Local Government Act, 1993 be now made for the 2022/23 rating period, subject to a base amount of (\$270.00) for each assessment.

The base amount accounts for 19.43% of the estimated yield for this category. The estimated yield for this rate is \$261,270.

Business, Wentworth

An ordinary rate of 0.00918108 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Business, sub categorised Wentworth, in accordance with Section 518 of the Local Government Act, 1993 be now made for the 2022/23 rating period, subject to a base amount of (\$270.00) for each assessment.

The base amount accounts for 37.89% of the estimated yield for this category. The estimated yield for this rate is \$39,192.

Business, Mourquong

An ordinary rate of 0.30967717 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Business, sub categorised Mourquong, in accordance with Section 518 of the Local Government Act, 1993 be now made for the 2022/23 rating period, subject to a base amount of (\$100.00) for each assessment.

The base amount accounts for 0.12% of the estimated yield for this category. The estimated yield for this rate is \$245,545.

Business, Trentham Cliffs

An ordinary rate of 0.00869766 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Business, sub categorised Trentham Cliffs, in accordance with Section 518 of the Local Government Act 1993, be now made for the 2022/23 rating period, subject to a base amount of (\$120.00) for each assessment.

The base amount accounts for 4.17% of the estimated yield for this category. The estimated yield for this rate is \$11,450.

Business, Arumpo

An ordinary rate of 0.06598092 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Business, sub categorised Arumpo, in accordance with Section 518 of the Local Government Act, 1993 be now made for the 2022/23 rating period, subject to a base amount of (\$210.00) for each assessment.

The base amount accounts for 1.35% of the estimated yield for this category. The estimated yield for this rate is \$77,522.

Business, Pooncarie

An ordinary rate of 0.08716740 cents in the dollar on the land value of all rateable lands with Wentworth Shire Council categorised as Business, sub categorised Pooncarie, in accordance with Section 518 of the Local Government Act, 1993 be now made for the

2022/23 rating period, subject to a base amount of (\$100.00) for each assessment.

The base amount accounts for 0.02% of the estimated yield for this category. The estimated yield for this rate is \$888,000.

WATER AND SEWER CHARGES

It is necessary to increase Water & Waste Water by 2.50% per property for 2022/23 to cope with the cost of operational and capital expenditure required to provide this service to the ratepayers.

- Water Access Charges will increase by 2.50% per rateable property in 2022/23
- Sewer Access Charges will increase by

- 2.50% per rateable property in 2022/23
- Water Consumption Charges will increase by 2.50% per rateable property in 2022/23.

In accordance with Section 501 of the Local Government Act, 1993 Council resolves to make and levy the following Water and Sewer Charges for each rateable property within Wentworth Shire Council.

WATER CHARGES

Filtered Water	Charge	Unit
Access Charge	\$307.50	per annum
Water Cost - 0-250kl	\$1.28	per kl
Water Cost - over 250kl	\$2.87	per kl
Raw Water	Charge	Unit
Access Charge	\$169.00	per annum
Water Cost - 0-700kl	\$0.46	per kl
Water Cost - over 700kl	\$1.13	per kl

The above proposed charges are for a basic 20mm connection.

FLATS AND UNITS

The access charge will apply to all connections and to Namatjira and resident complexes such as flats. Each flat or unit will be levied at 20mm access charge for raw and filtered water.

The body corporate management committee will then be charged for actual water used. The body corporate will be responsible for the allocation of charges within the complex.

Access Charges are determined by the connection size as follows: -					
Filtered Water	Size (mm)	Assessments	Filtered Water Access Charge	Filtered Water Allowance 1st Step	Notional Income
Residential or Non Residential	20	2,488	307.50	250 kl	\$ 765,060.00
	25	32	480	500 kl	\$ 15,360.00
	32	8	787	750 kl	\$ 6,296.00
	40	17	1,230	1,000 kl	\$ 20,910.00
	50	14	1,921	1,750 kl	\$ 26,894.00
	80	2	4,920	4,000 kl	\$ 9,840.00
	100	1	7,687	6,250 kl	\$ 7,687.00
	150	0	17,296	14,000 kl	\$ 0.00
	200	0	30,750		\$ 0.00
					\$ 852,047.00
Raw Water	Size (mm)	Assessments	Raw Water Access Charge	Allowance 1st Step	Notional Income
Residential or Non Residential	20	2,344	169	700 kl	\$ 396,136.00
	25	42	264	1,400 kl	\$ 11,088.00
	32	11	433	2,100 kl	\$ 4,763.00
	40	19	676	2,800 kl	\$ 12,844.00
	50	16	1,056	4,900 kl	\$ 16,896.00
	80	3	2,704	11,200 kl	\$ 8,112.00
	100	1	4,225	17,500 kl	\$ 4,225.00
	150		9,506	39,200 kl	\$ 0.00
	200		16,900		\$ 0.00
					\$ 454,064.00

Rural 1(c) Raw Water				
Size of Connection		Access Charge	First Step \$0.26	Second Step \$0.82
20mm	235	\$231.00	0-2,000 kilolitres	2,001+ kilolitres
Rural Raw Water Only	24	\$231.00	0-2,000 Kilolitres	2,001+ kilolitres
				\$ 54,900.00
Industrial Water				
Filtered		Up to 4,000kl	\$1.12	per kl
		Next 4,000kl	\$1.84	per kl
		Next 4,000kl	\$1.74	per kl
		over 12,000kl	\$1.64	per kl

Total Water Access Charges \$ 1,365,940.00

PENSIONER CONCESSIONS

Water pensioner concessions \$32,000

SEWERAGE CHARGES

Description	Assess	Charge	Notional Income	Pensioner Rebate
Sewerage Connected	1,859	840.50	\$1,562,490	\$29,500
Sewerage Unconnected	140	570.00	\$79,800	
Sewerage 1st Pedestal	30	840.50	\$25,215	
Sewerage Pedestal WC	706	118.00	\$83,308	
Sewerage Urinal	60	58.00	\$3,480	
Sewerage Church WC	38	63.00	\$2,394	
Sewerage 2 Flats	8	1,260.75	\$10,086	
Sewerage 3 Flats	4	1,681.00	\$6,724	
Sewerage 4 Flats	4	2,101.25	\$8,405	
Sewerage 5 Flats	4	2,521.50	\$10,086	
Sewerage 6 Flats	3	2,941.75	\$8,825	
Sewerage 7 Flats	3	3,362.00	\$10,086	
Sewerage 9 Flats	0	4,205.50	\$0.00	
Sewerage 10 Flats	1	4,622.75	\$4,623	
Sewerage 12 Flats	1	5,463.25	\$5,463	
Sewerage 14 Flats	0	6,303.75	\$0.00	
			\$1,820,985	\$29,500

DOMESTIC WASTE

Domestic Waste collection charges will increase by 2.50% per annum in order to keep up with the increased cost of collection.

In accordance with Section 496 of the Local

Government Act 1993, Council resolves to charge the following Domestic Waste Management Charge for each rateable residential property within Wentworth Shire Council.

Garbage Charges				
Description	Assess	Charge	Notional Income	Pensioner Rebate
Domestic Waste Urban	2,215	252	\$558,180	\$26,000
Domestic Waste Rural	981	307.50	\$301,658	\$6,000
			\$859,838	\$32,000

In accordance with Section 532 of the Local Government Act 1993, Council will adopt its rates and charges after public notice is given and after due consideration of submissions received.

Statement of the types of fees to be charged by Council and the amounts of each such fee:

Section 612 of the Local Government Act 1993 prohibits Council from determining a fee until it has given public notice of its draft delivery and operational plans for the year in which the fee is to be made and has considered any submissions received.

Council will adopt the 2022/23 fees and charges schedule on 29 June 2022, after consideration of all written submissions by residents and ratepayers.

Refer to attached document for the fees and charges schedule.

Statement of Council's Pricing Policy with respect to the goods and services provided by it

Reference is made to Council's Pricing Policy in its Annual Fees and Charges 2022/23. The Pricing Policy is related to the degree of cost recovery, having regard to the following factors:

- Equity objectives
- User pays principle
- Cross subsidisation objectives

- Financial objectives
- Customer objectives
- Resource use objectives
- GST

Council's broad policies on revenue are:

- Council will ensure all rates, fees and charges will be levied equitably;
- Council supports the user pays principle in assessing the levying of fees and charges and the amount to which they are set, while considering the needs of those in the community who are unable to meet their own needs, and
- Council will pursue all cost effective opportunities to maximise its revenue base.
- The application of partial cost recovery (reflecting the impact of public good constraints and/or community service obligations).
- The application of zero cost recovery (reflecting an inability to charge a fee).
- The application of a reference price (a fee or charge set by statute or regulation).
- The pursuit of a commercial rate of return on capital invested (to reflect the capital risks involved in the provision of a particular service).

The pricing policy referred to in the Annual Fees and Charges for 2022/23 is based on a selection of one of the following choices:

- The pursuit of full cost recovery (100% of identified costs).

Statement of the amounts or rates proposed to be charged for the carrying out by Council of work on private land

Council may by agreement with the owner or occupier of any private land, carry out on the land any kind of work that may lawfully be carried out on the land (Section 67(1) Local Government Act 1993).

Examples of private works are:

- Paving and road making;
- Kerbing and guttering;
- Fencing and ditching;

- Tree planting and maintenance;
- Demolition and excavation;
- Land clearing and tree felling;
- Water, sewerage and drainage connections; and
- Traffic Management Services.

This type of work is to be charged at cost with a percentage charge of 10% added for profit purposes.

Statement of proposed borrowings

The Wentworth Shire Council is proposing to borrow/finance up to \$8,000,000 in 2022/23 to help fund capital requirements for the redevelopment of the:

- Wentworth Civic Centre; and
- Willowbend Caravan Park



WENTWORTH SHIRE COUNCIL OPERATIONAL PLAN

Annual Fees and Charges

WENTWORTH
SHIRE COUNCIL

The Annual Fees and Charges forms part of the 2022/23 Operational Plan.

These documents have been prepared in accordance with Section 403(2) of the Local Government Act 1993.

ANNUAL FEES AND CHARGES

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ECONOMIC DEVELOPMENT AND TOURISM

Paddle Steamer Ruby Hire

Day Cruises from Wentworth Wharf	Unit of Measure	Fee (Including GST)	GST
One Hour Ruby Cruise - minimum booking 30 passengers			
Adult ticket (aged 18 and over)		\$30.00	10%
Child under 18 years of age and Concessional Card Holders		\$20.00	10%
Child under 12 years of age		Free	10%
Family ticket (2 Adults & 2 children)		\$76.00	10%
Two Hour Ruby Cruise - including Lock passage minimum booking 25 passengers			
Adult ticket (aged 18 and over)		\$45.00	10%
Child under 18 years of age and Concessional Card Holders		\$25.00	10%
Child under 12 years of age		Free	10%
Family ticket (2 Adults & 2 children)		\$116.00	10%
Overnight Cruises from Wentworth Wharf of Fotherby Park, including dinner, bed & breakfast	Unit of Measure	Fee (Including GST)	GST
1 night - 4 hours steaming and returning to Wentworth	per person	\$236.00	10%
2 nights - 8 hours steaming and return to Wentworth	per person	\$471.00	10%
Longer cruises by arrangement	per person	Quote per charter	10%
Group Booking Packages			
Discount of 10% is available when one booking fills the vessel manifest			
Static Vessel Hire at Wentworth Wharf or Fotherby Park (see note 6)	Unit of Measure	Fee (Including GST)	GST
Overnight Accommodation Hire at Wentworth Wharf or Fotherby Park			
Cabin accommodation only - Minimum 20 adult passengers	per person	\$45.00	10%
Cabin including breakfast - Minimum 20 adult passengers	per person	\$57.00	10%
Cabin including dinner, bed & breakfast - Minimum 20 adult passengers	per person	\$116.00	10%
Static Vessel Hire at Fotherby Park	Unit of Measure	Fee (Including GST)	GST
Group Hire - Full day, dry hire - Maximum 30 passengers (NO BYO)		\$957.00	10%
Conference Hire - Full day, light lunch & refreshments - Maximum 25 passengers		\$1,915.00	10%
Celebration Hire - Half day hire - Maximum 80 passengers on vessel (NO BYO)		\$1,915.00	10%
* A Bond is payable for all Static Hire Bookings		\$500.00	0%
Additional Information	Unit of Measure	Fee (Including GST)	GST
Audio Visual Equipment Hire			
LCD Screen and DVD Player	per day	\$60.00	10%
Specialty Catering Requests			
Any special catering packages/requirements are to be negotiated at additional cost.			10%
Cleaning & Rubbish removal (all hiring's)			
Note: Hirers are responsible for cleaning and rubbish removal. If required, the cost for additional cleaning & rubbish removal will be deducted from the bond. An invoice will be raised for amounts in excess of the bond paid.		Cost	10%

Paddle Steamer Ruby Hire additional notes

- The Vessel may only carry 100 day passengers
- The Wheelhouse deck may only carry 30 persons at a time
- The passenger deck may only carry 60 persons at any time
- All passengers under 18 must be accompanied by an adult
- Overnight Cruises require 20 passengers to fill a booking.
- Fotherby Park provides overnight parking in a CCTV controlled area
- Each cabin has one upper and one lower bunk
- Luggage space in cabins is limited
- Linen is also included in all overnight cruises
- Single cabin occupancy rate is 70% of the fees shown
- Special dietary requirements are to be made known at the time of booking
- There are no disabled or wheelchair facilities on board
- Animals are not permitted on board
- An Officer of P.S. Ruby will be in attendance at all hire events
- Extra security is the responsibility of the hirer

Note: Embarkation may be cancelled by the Captain at his absolute discretion.

PLANNING AND DEVELOPMENT APPLICATIONS

DEVELOPMENT AND CONSTRUCTION

Construction Certificates	Fee (Including GST)	GST
The Long Service Levy Corporation Fee is payable at 0.35% of the value of building and construction work where the cost of the building is \$25,000 or more (inclusive of GST). The levy calculator can be accessed at http://www.longservice.nsw.gov.au/bci/levy/other-information/levy-calculator		
Class 1a Buildings (Dwellings)		
Up to \$5,000	\$457.00	10%
\$5,001 to \$20,000 of Building Value	\$560.00	10%
\$20,001 to \$100,000 of Building Value	\$1,115.00	10%
\$100,001 to \$250,000 of Building Value	\$1,780.00	10%
\$250,001 + of Building Value	\$2,026 plus \$1.89 per \$1,000 over \$250,000	10%
Class 10 Buildings (Sheds, Carports, Pools, Fences)		
Up to \$5,000	\$457.00	10%
\$5,001 to \$20,000 of Building Value	\$519.00	10%
\$20,001 to \$100,000 of Building Value	\$772.00	10%
\$100,001 to \$250,000 of Building Value	\$1,096.00	10%
\$250,001 + of Building Value	\$1,333 plus \$1.79 per \$1,000 over \$250,000	10%
Class 2 - 9 Buildings (Commercial, Industrial & Public Buildings)		
Up to \$5,000	\$560.00	10%
\$5,001 to \$20,000 of Building Value	\$1,115.00	10%
\$20,001 to \$100,000 of Building Value	\$1,780.00	10%
\$100,001 to \$250,000 of Building Value	\$2,234.00	10%
\$250,001 + of Building Value	\$2,583 plus \$2.00 per \$1,000 over \$250,000	10%
Contribution Plan (if applicable)		
Up to \$100,000	0%	10%
\$100,001 to \$200,000	0.50%	10%
\$200,001 and above	1%	10%

Complying Development Certificates	Fee (Including GST)	GST
The Long Service Levy Corporation Fee is payable at 0.35% of the value of building and construction work where the cost of the building is \$25,000 or more (inclusive of GST). The levy calculator can be accessed at http://www.longservice.nsw.gov.au/bci/levy/other-information/levy-calculator		
Class 1a Buildings (Dwellings)		
Up to \$5,000	\$457.00	10%
\$5,001 to \$20,000 of Building Value	\$560.00	10%
\$20,001 to \$100,000 of Building Value	\$1,115.00	10%
\$100,001 to \$250,000 of Building Value	\$1,780.00	10%
\$250,001 + of Building Value	\$2,026 plus \$1.89 per \$1,000 over \$250,000	10%
Class 10 Buildings (Sheds, Carports, Pools, Fences)		
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\$5,001 to \$20,000 of Building Value	\$519.00	10%
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\$100,001 to \$250,000 of Building Value	\$1,096.00	10%
\$250,001 + of Building Value	\$1,333 plus \$1.79 per \$1,000 over \$250,000	10%
Class 2 - 9 Buildings (Commercial, Industrial & Public Buildings)		
Up to \$5,000	\$560.00	10%
\$5,001 to \$20,000 of Building Value	\$1,115.00	10%
\$20,001 to \$100,000 of Building Value	\$1,780.00	10%
\$100,001 to \$250,000 of Building Value	\$2,234.00	10%
\$250,001 + of Building Value	\$2,583 plus \$2.00 per \$1,000 over \$250,000	10%
Contribution Plan (if applicable)		
Up to \$100,000	0%	10%
\$100,001 to \$200,000	0.50%	10%
\$200,001 and above	1%	10%

Civil Works	Fee (Including GST)	GST
The Long Service Levy Corporation Fee is payable at 0.35% of the value of building and construction work where the cost of the building is \$25,000 or more (inclusive of GST). The levy calculator can be accessed at http://www.longservice.nsw.gov.au/bci/levy/other-information/levy-calculator		
Plan Checking Fee		
2- 3 Lots	\$128.00	10%
4 - 20 Lots	\$382.00	10%
21 - 49 Lots	\$637.00	10%
50 Plus Lots	\$891.00	10%
Subdivision Construction Certificate	\$924 or 1.5% of total project cost whichever is greater	10%
Tapping Fee – to be determined on a case by case basis	Actual Cost	10%
Street Trees Contribution – per tree	\$100.00	
Contribution Plan (if applicable)		
Up to \$100,000	0%	10%
\$100,001 to \$200,000	0.50%	10%
\$200,001 and above	1%	10%
Headworks Charges (Servicing Plans 1 & 2)		
Filtered water fee (per Lot)	\$1,595.00	0%
Filtered water fee (per Lot) – Trentham	\$5,000.00	0%
Unfiltered water fee (per Lot)	\$1,728.00	0%
Sewerage Fee (per Lot)	\$8,340.00	0%
Sewerage Fee (per Lot) – Trentham	\$5,000.00	0%
Stormwater Fee	\$0.94 per sqm of original area to be subdivided	0%

Sundry Building Fees	Fee (Including GST)	GST
Certificate and progress reports on buildings under construction	\$179.00	10%
Minor amendments to Construction Certificates / Complying Development Certificates	\$179.00	10%
Amendment > 50% of plan – Construction / Complying Development Certificates	50% of fee for new application	10%
Re-inspection for a critical stage building inspection	\$105.00	10%
Subscriber fee for provision of ABS data – full year	\$228.00	0%
Search and copy of records (per search)	\$101.00	0%
Copy of building plans (per sheet)	Standard Copy Fee	10%
Private Certifier lodgement fee (cl 263 EP&A Reg 2000)	\$36.00	0%
Submitting application for construction certificate, subdivision works certificate, occupation certificate, subdivision certificate, building information certificate or complying development certificate on the NSW planning portal.	\$40.00	0%
Application for inspection of dwelling to be re-sited		
- dwelling outside of Council area	\$367 + .88c per km	10%
- dwelling within Council area	\$387.00	10%
Building Information Certificate – Class 1 & 10 where work involves no additional floor space (cl 260 EP&A Reg 2000)	TBC	0%
Building Information Certificate – Class 1 & 10 involving additional floor space (cl 260 EP&A Reg 2000)	TBC	0%
Inspection Fee where more than one inspection is required prior to issuing a Building Information Certificate (cl 260(2) EP&A Reg 2000)	TBC	10%
Building Information Certificate where a DA, CDC or CC was required for the erection of the building or any of the other conditions prescribed in Regulation 260(3A) of the EP & A Act Apply. Note: DA, CC or CDC fee addition only applies if the building erection/alteration happened 2 years immediately preceding date of building certificate application.	TBC	0%
Fee for copy of a Building Information Certificate (cl 261 EP&A Reg 2000)	TBC	0%
Infrastructure Protection Permit Fee (includes inspections)	\$210.00	0%
Infrastructure Bond (Refundable) – This bond applies to all construction works \$25,001 and above.	\$3,000.00	0%

Note: Due to changes in Planning regulations, the fees for Building Information Certificates will be updated once the department has provided updated amendments and fee schedules.

PLANNING AND DEVELOPMENT APPLICATIONS

DEVELOPMENT AND CONSTRUCTION

Swimming Pool Fence Inspection Fee	Fee (Including GST)	GST
Audit inspection initiated by Council – 1 st Inspection	\$0.00	0%
Mandatory inspection for a swimming pool (cl 18A Swimming Pool Reg 2008)	\$150.00	10%
Follow up inspection when 1 st inspection not compliant (cl 18A Swimming Pool Reg 2008)	\$100.00	10%
Local Government Act Approvals	Fee (Including GST)	GST
Application to install on-site Sewerage Management System (Septic Tank/AWTS)	\$476.00	0%
Application to alter on-site Sewerage Management System (Septic Tank/AWTS)	\$476.00	0%
Application to amend existing approval to install an on-site sewerage management system	\$226.00	
Install Grey Water System	\$273.00	0%
Amend Grey Water System	\$155.00	0%
Raw Water Sign	\$6.00	10%
Trade Waste Discharge Application Fee	\$673.00	10%
Industrial Sewerage Management System (20 plus persons)	\$673.00	0%
Amendment to Industrial Sewerage Management System (20 plus persons)	\$673.00	0%
Application for approval to connect to sewer	\$476.00	0%
Application to alter existing sewer plan	\$476.00	0%
Re-inspection for a mandatory plumbing inspection stage	\$105.00	0%
Section 68 Installation of a Relocatable Home, Moveable Dwelling or Associated Structure		
Up to \$5,000 of Building Value	\$53 + 0.5%	10%
\$5,001 - \$100,000 of Building Value	\$79 + 0.3%	10%
\$100,001 - \$250,000 of Building Value	\$378 + 0.2%	10%
>\$250,001 of Building Value	\$693 + 0.1%	10%
Stormwater Legal Point of Discharge	\$80.00	0%
Caravan Parks – Inspection fee + (per site) 5 year fee	\$300 + \$5 (per site)	0%
Caravan Parks noncompliance re-inspection fee (per hour)	\$192.00	0%
Section 68 Local Government Approvals not otherwise listed – Refer Appendix B	\$256.00	0%

Development Applications	Fee (Including GST)	GST
Schedule 4, Part 2, EP&A Regulation 2021		
Up to \$5,000	\$129.00	0%
From \$5,001 to \$50,000	\$198 plus \$3 per \$1,000 (or part of \$1,000) of the estimated cost	0%
From \$50,001 to \$250,000	\$412 plus \$3.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	0%
From \$250,001 to \$500,000	\$1,356 plus \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	0%
From \$500,001 to \$1,000,000	\$2,041 plus \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	0%
From \$1,000,001 to \$10,000,000	\$3,058 plus \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	0%
More than \$10,000,001	\$18,565 plus \$1.19 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	0%
Development application for development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a work or building.	\$333.00	0%
Development application for advertising signs where the lodgment fee based on the cost of works is less than \$333.00.	\$333 plus \$93.00 for each additional advertisement.	0%

Fees for Application for Modification of Consent Schedule 4 Part 4 EP&A Reg 2021	Fee (Including GST)	GST
Modification under section 4.55 (1)	\$83.00	0%
Modification of DA under S4.55(1A) or & S4.56(1) minimal environmental impact.	50% of original DA fee up to the maximum fee of \$754 – whichever is the lesser.	0%
Modification of DA under S4.55(2) or S4.56(1) that does not involve minimal environmental impact if the fee for the original application was less than 1 fee unit.	50% of original fee.	0%
Modification of DA under S4.55(2) or S4.56(1) that does not involve minimal environmental impact if the fee for the original application was 1 fee unit or more if the application did not involve erection of a building, carrying out of work or demolition of work or building.	50% of original fee.	0%
Modification of DA under S4.55(2) or 4.56(1) that does not involve minimal environmental impact if the fee for original application was 1 fee unit or more.	\$222.00	0%
Modification of DA under S4.55(2) or 4.56(1) that does not involve minimal environmental impact if the fee for the original application was for the erection of a dwelling house with an estimated cost of \$100,000 or less.	\$222.00	0%
Where Council is required to give notice under S4.55(2) or S4.56(1) of the Act.	\$778.00	0%
Modification for S4.55(2) or S4.56(1) that does not involve minimal environmental impact and the original application fee was 1 unit or more and application relates to an original development application.		
Up to \$5,000	\$64.00	0%
\$5,001 to \$250,000	\$99.00 plus \$1.50 per \$1,000 by which estimated cost exceeds \$5,000.	0%
\$250,001 to \$500,000	\$585.00 plus \$0.85 per \$1,000 by which estimated cost exceeds \$250,000.	0%
\$500,001 to \$1,000,000	\$833.00 plus \$0.50 per \$1,000 by which estimated cost exceeds \$500,000.	0%
\$1,000,001 to \$10,000,000	\$1,154.00 plus \$0.40 per \$1,000 by which estimated cost exceeds \$1,000,000.	0%
More than \$10,000,000	\$5,540.00 plus \$0.27 per \$1,000 by which estimated cost exceeds \$10,000,000.	0%
Request for LEP Amendment	\$7,019.00	0%
Request for s8.2(1) (C) review of decision to reject an application - Schedule 4 Part 7 EP&A Reg 2021.		
Where the estimated cost of development is less than \$100,000	\$64.00	0%
Where the estimated cost of development is more than \$100,000 but is less than or equal to \$1,000,000	\$175.00	0%

Where the estimated cost of development is more than \$1,000,000	\$292.00	0%
Request for Review of Determination – Schedule 4 Part 7 EP&A Reg 2021		0%
Review of development application not involve the erection of building, the carrying out of a work or the demolition of a work or building.	50% of the original lodgment fee	0%
Review of development application involving the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$222.00	0%
In the case of any other development application		
Estimated development costs up to \$5,000	\$64.00	0%
Estimated development costs of between \$5,001 - \$250,000	\$100, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$5,000	0%
Estimated development costs of between \$250,001 - \$500,000	\$585, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$250,000	0%
Estimated development costs of between \$500,001 - \$1,000,000	\$833, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$500,000	0%
Estimated development costs of between \$1,000,001 - \$10,000,000	\$1,154, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$1,000,000	0%
Estimated development costs in excess of \$10,000,000	\$5,540, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$10,000,000	0%
Where Council is required to give notice under S8.3 of the Act	Up to \$725.00	0%
Subdivisions Schedule 4 Part 2 EP&A Reg 2021	Fee (Including GST)	GST
Development Application Lodgement without road opening	\$386 plus \$53 for every additional lot created by the subdivision	0%
Involving opening of a public road	\$777 plus \$65 for every additional lot created by the subdivision	0%
Strata Subdivision	\$386 plus \$65 for every additional lot created by the subdivision	0%
Subdivision Certificate Application Fee	\$231 plus \$5.00 per lot	10%

Section 10.7 Certificates	Fee (Including GST)	GST
Certificate under Section 10.7 (2) & (5) - Per Lot	\$156.00	0%
Certificate under Section 10.7 (2) - Per Lot	\$62.00	0%
Certificate under Section 10.7 (5) - Per Lot	\$94.00	0%
Certificate under Section 10.7 Urgent Fee	\$134.00	0%
Sewer Diagram	\$22.00	0%
Notification of Outstanding Orders	\$80.00	10%
Certificate under Section 735A of the Local Government Act 1993	\$80.00	10%
Designated Development Schedule 4 Part 3 EP&A Reg 2021	Fee (Including GST)	GST
In addition to any other fees payable for a development application an additional fee is payable for a designated development.	\$1,076.00	0%
Designated Development Advertising Fee	\$3,586.00	0%
Integrated Development Schedule 4 Part 3 – item 3.1 EP&A Reg 2021	Fee (Including GST)	GST
In addition to any other fees payable for a development application an additional fee is payable for an integrated development (cl 253 EP&A Reg 2000)	\$164.00	0%
Giving notice for nominated integrated development, threatened species development or Class 1 aquaculture development.	Up to \$1,292.00	0%
Note: Applicants are required to pay an additional \$374.00 to each concurrence Authority.		
Any Development Requiring Concurrence not assumed by Council	Fee (Including GST)	GST
Fee to Council as consent authority	\$164.00	0%
Note: Applicants are required to pay an additional \$374.00 to each concurrence Authority.		
Giving Notice of Prohibited Development	Fee (Including GST)	GST
Fee to give notice of Prohibited development	\$1,292.00	0%
Provision of Certified copy of Documents, maps or plans – Schedule 4 Part 9 – item 9.9	Fee (Including GST)	GST
Fee to give notice of Prohibited development	\$62.00	0%
Permissive Occupancy Licence Fees	Fee (Including GST)	GST
Application Fee (new or transfer)	\$218.00	0%
Annual Rent Payable	\$218.00	0%
Application for Mooring Sites	Fee (Including GST)	GST
Mooring Sites (private)	\$347.00	0%
Mooring Sites (commercial)	\$687.00	0%

REGULATORY FUNCTIONS

PUBLIC HEALTH PROGRAM INSPECTION FEES

Public Health Program Inspection Fees	Fee (Including GST)	GST
Food Premises Registration/Change of Details Fee	\$61.00	0%
Food premises - administration fee (yearly)	\$200.00	10%
Food premises - fee per inspection	\$160.00	0%
Maximum fee for issuing improvement notice (including one inspection)	\$330.00	0%
Hairdressers and like Premises Registration/Change of Details Fee	\$116.00	0%
Hairdressers and like Premises - administration fee (yearly)	\$188.00	10%
Hairdressers and like Premises - fee per inspection	\$149.00	0%
Maximum fee for issuing improvement notice (including one reinspection)	\$465.00	0%
Temporary Event - Application to Sell Food Fee (single day/event)	\$66.00	0%
Annual approval (covers all events for the year)	\$166.00	0%
Mobile Vendor Permit – Application to Sell Food		
New Application Annual Fee	\$66.00	0%
Renewal Application Annual Fee	\$166.00	0%
Skin Penetration Premises Registration/Change of Details Fee	\$179.00	0%
Skin Penetration Premises – administration fee (yearly)	\$188.00	10%
Skin Penetration Premises – fee per inspection	\$149.00	0%
Accommodation Premises Registration/Change of Details Fee	\$116.00	0%
Accommodation Premises – administration fee (yearly)	\$188.00	10%
Accommodation Premises – fee per inspection	\$149.00	0%
Cooling Towers - administration fee (yearly)	\$320.00	10%
Cooling Towers - fee per inspection	\$149.00	0%
Cooling Towers - per km	\$0.38 per km	0%
Warm Water Systems Inspections – administration fee (yearly)	\$188.00	10%
Warm Water System - fee per inspection	\$149.00	0%
Warm Water System - per km	\$0.38 per km	0%
Swimming Pool and/or Spa Pool Registration/Change of Details Fee	\$116.00	0%
Swimming Pool and/or Spa Pool – administration fee (yearly)	\$188.00	10%
Swimming Pool and/or Spa Pool – fee per inspection	\$149.00	0%
Note: A minimum of 1 inspection conducted annually, depending on hazard rating. Some premises may have up to 4 scheduled inspection per year.		

NSW Food Regulation 2015 Fees	Fee (Including GST)	GST
Registration/Change of Details Fee	\$61.00	0%
Administration Fee (yearly) Up to and including 5 FTE food handlers	\$390.00	10%
Administration Fee (yearly) More than 5 but not more than 50 FTE food handlers	\$450.00	10%
Administration Fee (yearly) More than 50 FTE food handlers	\$600.00	10%
Fee per Inspection per hour	\$299.00	0%
Maximum fee for issuing improvement notice	\$347.00	0%

COMPANION ANIMAL FEES

Other Regulatory Function Charges	Fee (Including GST)	GST
Micro-chipping Service	\$62.00	10%
Surrender Fees	\$105.00	0%
Release Fee - Cats	\$105.00	0%
Release Fee - Dogs	\$105.00	0%
Release Fee - Livestock (per animal)	\$105.00	0%
Livestock Sustenance - per day	\$18.00	10%
Trap Hire - Refundable Deposit	\$30.00	0%
Impounded Vehicles	\$541.00	10%
Animal Services Officer - After hours attendance (in addition to any fines imposed)	\$290.00	10%
Lifetime Registration Fees (as per Companion Animals Regulation 2008)	Fee (Including GST)	GST
Dog - Desexed (by relevant age)	\$69.00	0%
Dog – Desexed (by relevant age eligible pensioner)	\$29.00	0%
Dog – Desexed (sold by pound/shelter)	Free	0%
Dog - Not-Desexed or Desexed (after relevant age)	\$234.00	0%
Dog – Not Desexed (not recommended)	\$69.00	0%
Dog – Not Desexed (recognised breeder)	\$69.00	0%
Dog – Working	Free	0%
Dog – Service of the State	Free	0%
Lifetime Registration – Assistant Animals	Free	0%

Cat – Eligible Pensioner	\$29.00	0%
Cat – Desexed (sold by pound/shelter)	Free	0%
Cat – Not Desexed (not recommended)	\$59.00	0%
Cat – Not Desexed (recognised breeder)	\$59.00	0%
Registration late fee	\$19.00	0%
Annual Permits	Fee (Including GST)	GST
Cats under 4 months not desexed	\$85.00	0%
Restricted Breed and Dangerous Dogs	\$206.00	0%
Permit late fee	\$19.00	0%

Note 1: The lifetime registration fees are set by the Office of Local Government and subject to change by the office of Local Government. The fees shown reflect amendments effective from 1 July 2022.

Note 2: The Annual Permit fees are set by the Office of Local Government and subject to change by the Office of Local Government and are payable in addition to the one-off lifetime registration fee. The fees shown reflect amendments effective 1 July 2022

WASTE MANAGEMENT CHARGES

Landfill Charges	Fee (Including GST)	GST
1 Bag of Rubbish	\$6.00	10%
Station wagon / car boot	\$17.00	10%
240 ltr MGB	\$17.00	10%
Domestic (Home) Waste		
6 x 4 Trailer / Utility - water level	\$22.00	10%
6 x 4 Trailer / Utility - heaped	\$40.00	10%
6 x 4 Trailer / Utility - caged	\$59.00	10%
7 x 4 Tandem Trailer or larger - water level	\$44.00	10%
7 x 4 Tandem Trailer or larger - heaped	\$67.00	10%
7 x 4 Tandem Trailer or larger - caged	\$91.00	10%
Commercial/Industrial (Work) Waste		
6 x 4 Trailer / Utility - water level	\$34.00	10%
6 x 4 Trailer / Utility - heaped	\$60.00	10%
6 x 4 Trailer / Utility - caged	\$87.00	10%
7 x 4 Tandem Trailer or larger - water level	\$66.00	10%
7 x 4 Tandem Trailer or larger - heaped	\$101.00	10%
7 x 4 Tandem Trailer or larger - caged	\$138.00	10%
Green Waste (Domestic)		
6 x 4 Trailer / Utility - water level	\$4.00	10%
6 x 4 Trailer / Utility - heaped	\$7.00	10%
6 x 4 Trailer / Utility - caged	\$12.00	10%
7 x 4 Tandem Trailer or larger - water level	\$7.00	10%
7 x 4 Tandem Trailer or larger - heaped	\$12.00	10%
7 x 4 Tandem Trailer or larger - caged	\$16.00	10%
Green Waste (Commercial/Industrial)		
6 x 4 Trailer / Utility - water level	\$6.00	10%
6 x 4 Trailer / Utility - heaped	\$12.00	10%
6 x 4 Trailer / Utility - caged	\$18.00	10%
7 x 4 Tandem Trailer or larger - water level	\$12.00	10%
7 x 4 Tandem Trailer or larger - heaped	\$18.00	10%
7 x 4 Tandem Trailer or larger - caged	\$24.00	10%
Truck loads - (per tonne)	\$157.80	10%
Concrete (per tonne) - excluding concrete pipes	\$120.00	10%
Asbestos (per tonne)	\$225.00	10%
Problematic Waste	\$206.80	10%
Disposal of car bodies	NIL	0%
Car and Motorbike Tyres	\$17.00	10%
Small Truck Tyres	\$24.00	10%
Large Truck Tyres	\$44.00	10%
Super Single Tyre	\$44.00	10%
Earthmoving/Tractor Tyres	\$184.00	10%
Waste Oil (petroleum oils only) (Buronga & Wentworth only)	NIL	0%
Scrap Metal - clean fill	NIL	0%
Chemical Drums (clean and dry)	NIL	0%
Recycling (paper, cans, plastic bottles, glass)	NIL	0%
Cardboard, batteries, gas cylinders	NIL	0%
Mattress - Single	\$20.00	10%
Mattress - Double or bigger	\$38.00	10%
Deep Burial	\$174.00	10%

TRADE WASTE CHARGES

Trade Waste Fees and Usage Charges	Fee (Including GST)	GST
Annual Trade Waste Fee		
Category 1 Discharger	\$131.00	10%
Category 2 Discharger	\$261.00	10%
Large Discharger	\$878.00	10%
Industrial Discharger	\$261.00	10%
Re-inspection Fee	\$123.00	10%
Trade Waste Usage Charges per kL		
Category 1 Discharge with appropriate equipment (note 1)	\$0.00	10%
Category 1 Discharge without appropriate pre-treatment	\$5.00	10%
Category 2 Discharge with appropriate equipment (note 1)	\$245.00	10%
Category 2 Discharge without appropriate pre-treatment	\$23.00	10%
Food Waste Disposal	\$42.00	10%
Non-compliance pH charge		
Value of coefficient K in equation 3 of Liquid Trade Waste Policy	\$4.00	10%
Excess Mass Charges - Substance price per kg	Fee (Including GST)	GST
Aluminium	\$4.00	10%
Ammonia (as N)	\$5.00	10%
Arsenic	\$110.00	10%
Barium	\$54.00	10%
Biochemical oxygen demand (BOD)	\$110.00	10%
Boron	\$110.00	10%
Bromide	\$23.00	10%
Cadmium	\$509.00	10%
Chloride	\$4.00	10%
Chlorinated hydrocarbons	\$54.00	10%
Chlorinated phenolics	\$2,202.00	10%
Chlorine	\$5.00	10%
Chromium	\$36.00	10%
Cobalt	\$23.00	10%
Copper	\$23.00	10%
Cyanide	\$110.00	10%
Fluoride	\$7.00	10%
Formaldehyde	\$5.00	10%
Oil and Grease (Total O&G)	\$4.00	10%
Herbicides/defoliants	\$1,101.00	10%
Iron	\$5.00	10%

Excess Mass Charges - Substance price per kg	Fee (Including GST)	GST
Lead	\$54.00	10%
Lithium	\$12.00	10%
Manganese	\$12.00	10%
Mercaptans	\$110.00	10%
Mercury	\$3,670.00	10%
Methylene blue active substances (MBAS)	\$110.00	10%
Molybdenum	\$110.00	10%
Nickel	\$36.00	10%
Nitrogen (Total Kjeldahl Nitrogen - Ammonia) as N	\$27.00	10%
Organoarsenic compounds	\$1,101.00	10%
Pesticides general (excludes organochlorines and organophosphates)	\$1,101.00	10%
Petroleum hydrocarbons (non-flammable)	\$6.00	10%
Phenolic compounds (non-chlorinated)	\$12.00	10%
Phosphorous (Total PP)	\$5.00	10%
Polynuclear aromatic hydrocarbons	\$23.00	10%
Selenium	\$78.00	10%
Silver	\$4.00	10%
Sulphate (SO ₄)	\$4.00	10%
Sulphide	\$5.00	10%
Sulphite	\$5.00	10%
Suspended Solids (SS)	\$4.00	10%
Thiosulphate	\$4.00	10%
Tin	\$12.00	10%
Total dissolved solids (TDS)	\$3.00	10%
Uranium	\$12.00	10%
Zinc	\$23.00	10%
Charges for tankered waste - Fees in \$/kL (note 1)	Fee (Including GST)	GST
Chemical Toilet	\$24.00	0%
Septic Tank Waste		
Effluent	\$5.00	0%
Septage	\$30.00	0%
Charges for use of Riverboat Pump-Out Stations (per each dump)	Fee (Including GST)	GST
Disposal of effluent from riverboats	\$30.00	10%
Use of key to access pump out facility (refundable deposit)	\$30.00	0%

Note: Only applies to liquid trade waste dischargers with appropriately and/or maintained pre-treatment facilities.

FINANCE AND CUSTOMER SERVICE FEES

GIPA Requests	Unit of Measure	Fee (Including GST)	GST
Government Information Public Access Request (GIPA)			
Application Fee (as per the Act)		\$30.00	0%
Processing Charges (1st hour included, cost per each hour thereafter) as per the Act		\$30.00	0%
Retrieval and copying of previous years Council Minutes (charge is per meeting)		\$40.00	0%
Sundry Charges	Unit of Measure	Fee (Including GST)	GST
Photocopying A4		\$0.25	10%
Photocopying A3		\$0.50	10%
Colour Photocopying A4		\$1.00	10%
Colour Photocopying A3		\$2.00	10%
Grants – Preparation of funding applications on behalf of others	per hour	\$111.00	10%
Grants – Auspice of grant funds on behalf of others (this covers preparation of reports for funding body & audit certificate)		\$1,629 plus 1% of funding amount	10%
Map Copy Charges - Full Colour A2		\$8.00	10%
Map Copy Charges - Full Colour A1		\$12.00	10%
Map Copy Charges - Full Colour A0		\$16.00	10%
Map Copy Charges - Line Art A2		\$4.00	10%
Map Copy Charges - Line Art A1		\$7.00	10%
Map Copy Charges - Line Art A0		\$8.00	10%
Map Copy Charges - Imagery A2		\$12.00	10%
Map Copy Charges - Imagery A1		\$20.00	10%
Map Copy Charges - Imagery A0		\$23.00	10%
Laminating A4		\$5.00	10%
Laminating A3		\$9.00	10%
Scanning - small black & white logos etc.		\$7.00	10%
Scanning - colour photos (standard size)		\$9.00	10%
Licenses and Permits	Unit of Measure	Fee (Including GST)	GST
Tent Erection Fees - outside licensed Caravan Parks		\$124.00	0%
Tent Erection / Clearing		\$713.00	0%
Deposits - Tents for Circus, travelling shows and other commercial enterprises		\$600.00	0%
Valuer General's Insertion into Rates Notices	per hour	\$78.00	0%
Misc. Rates Charges	Unit of Measure	Fee (Including GST)	GST
603 Certificate		\$90.00	0%
603 Certificate Urgent Request		\$141.00	0%
Special Meter Reading - 603 Certificate		\$78.00	0%
Meter Check - Fault Report		\$132.00	0%
Copy of Rates Notice (per request)		\$10.00	0%
General Administration Fee		\$25.00	0%
Extraction from Valuation Book		\$24.00	0%
Rural Addressing - Provision of new address plate or replacement plate		\$49.00	10%
Account review administration fee		\$148.00	10%
Dishonour Fee (Bpay, Bill Pay & Direct Debit)		\$27.00	10%
Interest on overdue rates		6.00%	0%

Note: These fees are GST exempt if associated with the provision of regulatory information

LIBRARY FEES

Service	Fee (Including GST)	GST
Inter-library Loans, Late returns and Damages		
Inter-library Loans	\$3.00	10%
Lost or Damaged Items	Original Cost + \$7.00	10%
Book Covering		
Plastic / contact (small)	\$4.00	10%
Plastic / contact (medium)	\$5.00	10%
Plastic / contact (large)	\$5.00	10%
Dust jacket (small)	\$5.00	10%
Dust jacket (medium)	\$5.00	10%
Dust jacket (large)	\$6.00	10%
Photocopying / Printing / Scanning		
A4 photocopy or print	\$0.25	10%
A4 photocopy - coloured print	\$1.00	10%
A3 photocopy or print	\$0.50	10%
A3 photocopy - coloured print	\$2.00	10%
Facsimile		
First page	\$5.00	10%
Subsequent pages each	\$2.00	10%
Overseas minimum charge	\$9.00	10%
Receiving fax (per 5 pages)	\$3.00	10%
Laminating		
Business card	\$5.00	10%
A4	\$5.00	10%
A3	\$9.00	10%
Replacement Library Card		
Adult	\$3.00	0%
Child	\$3.00	0%
Visitor Deposit (refundable)	\$20.00	0%

ROADS AND ENGINEERING SUPPORT

Service	Fee (Including GST)	GST
Road Opening Permits		
Permit	\$170.00	0%
Refundable deposits (note 1):		
Road opening fee	\$525.00	0%
For works in a constructed nature strip with concrete footpath	\$370.00	0%
For works in an unpaved constructed nature strip	\$210.00	0%
New works which may affect Council assets such as footpaths, sewer, drainage & water supply	\$1,420.00	0%
Traffic Management Plans		
Plan Preparation Fee	\$170.00	10%
Plan Assessment Fee	\$155.00	0%
Hire Fee per day - Signs / Bollards / Traffic Cones	\$32.00	10%
Refundable Deposit (note 2)		
Hire of Signs / Bollards / Traffic Cones	\$210.00	0%
Bins		
Bin Hire (per bin, per day - includes 1 emptying/cleaning)	\$25.00	10%
Each additional empty/clean (per bin)	\$25.00	10%
Replacement of Mobile Garbage Bin	\$113.00	10%
Misc. services		
Hire of barbeque - per day	\$204.00	10%
Access permits - Heavy Vehicle National Law	\$105.00	10%
Weeds Inspections		
Inspections within the built-up horticultural areas (i.e. Wentworth to Monak)	\$192.00	10%
Inspections in rural areas (travel is calculated to and from the property)	\$192/hr plus \$55/hr after the first 2 hours + .85c per km	10%
Grid Replacement (refer Fencing and Grid Policy) added 18/03/2020		
Co-contribution towards fencing when removal of a grid has been agreed to in writing.	Up to \$2,500 per km of fencing for a maximum amount of 5km per grid.	10%

Notes:

(1) On completion of the job, the deposit will be refunded, less the restoration charges and any additional costs which may be required to restore the trench.

(2) The restoration charge covers sealing and relaying of concrete surfaces and the top surface for gravel and earth. Any additional works are an extra charge. If the costs are greater than the deposit, a charge will be made.

HIRE OF PLANT ITEMS

Plant Item (refer notes) (Price per hour unless otherwise stated)	Plant Number (s)	Unit of Measure	Fee (Including GST)	GST
CAT 12M	533 & 534	per hour	\$359.00	10%
Tractors and Implements	34, 39 & 51	per hour	\$251.00	10%
CAT Backhoe	30	per hour	\$224.00	10%
CAT 910F FEL	31	per hour	\$234.00	10%
John Deere Tractor & Implements	41	per hour	\$287.00	10%
CAT D6 Dozer	36	per hour	\$359.00	10%
JCB Loadalls	44	per hour	\$259.00	10%
CAT 938F FEL	47	per hour	\$244.00	10%
Low Loader Prime Mover	507	per km	\$10.00	10%
Low Loader	75	per hour	\$359.00	10%
Bitelli MT Rollers	56 & 57	per hour	\$251.00	10%
CAT 613B scraper	55	per hour	\$287.00	10%
Bomag Vib Roller	58	per hour	\$224.00	10%
Mobile Street Sweeper	65	per hour	\$224.00	10%
Bobcat & Attachments	62	per hour	\$377.00	10%
CAT mini excavator	67	per hour	\$377.00	10%
Water Carts	513, 519 & 523	per hour	\$207.00	10%
Truck and Dogs	483 & 520	per hour	\$278.00	10%
Truck and Dogs	531 & 771	per hour	\$278.00	10%
Tip Truck	536	per hour	\$224.00	10%

Notes:

- (1) The above rates include the hire of the equipment and a qualified operator.
- (2) These rates are for weekday work only. Any works required to be done out of normal working hours or on weekend will incur additional penalty rates.
- (3) The above hire charges have been set so as to be similar to, or above the rate of, local contractors for

CEMETERIES

Wentworth, Gol Gol, Pooncarie and Coomealla - Lawn Section	Fee (Including GST)	GST
Purchase of burial plot	\$1,164.00	0%
1st interment	\$1,612.00	10%
2nd interment	\$1,612.00	10%
Placement of infant in existing grave site (shelved grave)	\$1,002.00	10%
Removal or exhumation of body (Court consent if necessary)	Actual Cost	10%
Removal of ashes - Consent required	Actual Cost	10%
Placement of ashes in a burial plot	\$447.00	10%
Affixing a plaque	\$281.00	10%
Monumental (Denominational) Wentworth, Gol Gol, Pooncarie and Cal Lal	Fee (Including GST)	GST
Purchase of plot	\$1,164.00	0%
1st interment	\$1,792.00	10%
2nd interment	\$1,964.00	10%
Placement of infant in existing grave site (shelved grave)	\$1,002.00	10%
Removal or exhumation of body (Court consent if necessary)	Actual Cost	10%
Removal/replacement of monument for excavation (works to be undertaken by a Monumental Mason)	Actual Cost	10%
Removal of ashes - Consent required	Actual Cost	10%
Placement of ashes in plot	\$447.00	10%
Affixing a plaque	\$281.00	10%
Cal Lal Cemetery – all purchases and interments quoted on a case by case basis	Actual Cost	10%
Niche Wall - Coomealla Memorial Gardens	Fee (Including GST)	GST
Purchase Plot in Niche Wall - includes purchase of standard size black stone tile (maximum of 2 sets of ashes per plot)	\$727.00	10%
Placement of ashes in Niche Wall & fixing of stone tile (per set of ashes). NB Engraving of stone tile is not included	\$486.00	10%
Re-open of existing Niche	\$447.00	10%
Location and consent to place Monument or Headstone	\$171.00	10%
Amendment to Headstone	\$45.00	10%
Removal of ashes - Consent required	Actual Cost	10%
Ground Plots (placement of plaques or memorial items)	Fee (Including GST)	GST
Coomealla, Wentworth and Gol Gol	\$537.00	10%
Placement of ashes in ground plots	\$447.00	10%
Re-open of existing Ground Plot	\$447.00	10%
Removal of ashes - Consent required	Actual Cost	10%

Ashes Columbarium	Fee (Including GST)	GST
Gol Gol and Wentworth (maximum of 2 sets of ashes per columbarium)	\$727.00	10%
Placement of ashes in Columbarium (per set of ashes)	\$486.00	10%
NB: engraving of stone tile is not included – contact Davis Monumental		
Re-open of existing ashes columbarium compartment	\$447.00	10%
Plot Selection	Fee (Including GST)	GST
On-site attendance by WSC Officer to assist in plot selection	\$88.00	10%
Cemetery Administration Fee	\$88.00	10%
Memorial seating – purchase & installation of approved memorial seat	Actual Cost	10%
Additional notes (all cemeteries and memorials)	Fee (Including GST)	GST
Memorial seating – purchase & installation of approved memorial seat and supply of plaque for engraving by purchaser. NB There is the option to halve the cost by installing two memorial plaques on one seat.		
Additional fee – internments conducted on weekends and public holidays (only available between 9.00am and 1.00pm)	\$441.00	10%
Placement of black granite remembrance plaque – (150 x 150mm) – Sextons Hut Wentworth Cemetery (includes inscription & installation)	\$529.00	10%
As from 01 July 2019 internments are charged at the applicable rate at the time of internment and are not able to be pre-paid. All pre-paid internments prior to this date will be honored.		

RECREATIONAL FACILITIES

Casual Hire of Shire Owned Halls, Meeting Rooms and Sporting Pavilions/Stadiums (NB Midway Centre fees are listed separately)		
Wentworth Town Hall, Pooncarie Hall, Curlwaa Hall, Anabranh Hall, Pomona Hall, Wentworth Memorial Room, Dareton Senior Citizens Room, Community Meeting Room, Wentworth Showgrounds Community Pavilion		
Hire Type- Building only with access to any amenities	Fee (Including GST)	GST
Community Use		
Community (not for profit) 4 hours or less (note 1)	\$50.00	10%
Community (not for profit) more than 4 hours (note 1)	\$111.00	10%
Bond Community Group (note 2)	\$100.00	0%
Per day fee for use of Anabranh Hall amenities in relation to camping on the Anabranh. Please note a bond of \$500 will apply.	\$50.00	10%
Business or Private Function use - Includes reunions or other private gatherings or business/trade related functions where no entry fees are charged.		
4 hours or less	\$129.00	10%
4 hours to 24 hour period	\$257.00	10%
Bond Business or Private Function	\$500.00	0%
Commercial Function per 24 hour period (note 3) - Includes any event where there will be an entrance fee charged or any Trade Show, Fair, Field Day or other event at which goods will be sold.		
4 hours or less	\$257.00	10%
4 hours to 24 hour period	\$426.00	10%
Bond Commercial Function (GST Free)	\$500.00	0%
Weekly Rate - Any Single Hirer		
Discount applied to Daily rate x 5 or 7 days	10% discount	10%
Additional Charges (all hirings)		
Cleaning & Rubbish removal – NB: The cost for cleaning & rubbish removal will be deducted from the bond. An invoice will be raised for amounts in excess of the bond paid.	Cost	10%
Hire of Council venues for School & Community Service Organisations from within WSC		
Registered Schools (including pre-schools and kindergartens) operating within the Wentworth Shire are granted automatic fee waivers for the hire of any Council venue (hall, meeting room). Any preparation costs (such as line marking of ovals) will be charged at standard cost. Bookings must still be made.		

Hire Type - Park, Oval and Reserve with access to any amenities		
Carramar Drive Sporting Complex, George Gordon Sporting Complex, Pooncarie Multi-Purpose, Golf Course & Public Reserve, McLeod Oval, Junction Park, Strother Park, Wentworth Rowing Club & Wharf Lawns, Fotherby Park, Sturt Park, James King Park, Perry Sandhills, Tapio Park, Buronga Wetlands, Coomealla Pioneer & Lions Parks, Dareton Boat Ramp Rotunda & Town Square, O'Donnell Park, Pooncarie Sporting Complex, Two Rivers Ski Recreation Reserve		
Hire Type - Park, Oval and Reserve with access to any amenities	Fee (Including GST)	GST
Community Use		
Community (not for profit) Half Day Hire – hire cost is for each designated area per 0-4 hour period.	\$50.00	10%
Community (not for profit) Day Hire more than 4 hours – hire cost is for each designated area per each 24 hour period.	\$111.00	10%
Bond - Community Group.	\$100.00	0%
Multi area discount	25%	10%
Business or Private Function per 24 hour period NB - Includes reunions or other private gatherings or business/trade related functions where no entry fees are charged.		
4 hours or less – hire cost is for each designated area per 0-4 hour period	\$129.00	10%
Day Hire more than 4 hours – hire cost is for each designated area per each 24 hour period.	\$257.00	10%
Bond – Business or Private Hire.	\$500.00	0%
Bond - Small civil ceremonies, no items to be erected and no catering.	\$100.00	0%
Multi-area discount	25%	10%
Commercial Events, Circus or other performances NB - Includes any event for which there will be an entrance fee or ticket sold, or any Trade Shows, Fairs, Field Days or other event at which goods will be sold.		
4 hours or less – hire cost is for each designated area 0-4 hour period	\$214.00	10%
Day Hire more than 4 hours – hire cost is for each designated area per each 24 hour period	\$426.00	10%
Bond Commercial Events, Circus or Other Performance	\$1,000.00	0%
Weekly Rate - Any Single Hirer		
Discount applied to Daily rate x 5 or 7 days	10% discount	10%
Multi-area discount	25%	10%
Cleaning & Rubbish removal (all hirings) NB - The cost for cleaning & rubbish removal will be deducted from the bond. An invoice will be raised for amounts in excess of the bond paid.	Cost	10%

Hire Type – Primitive Camping on any reserve (per 24 hour period) NB: Camping is only permissible in conjunction with an event being staged at the site	Fee (Including GST)	GST
Unpowered Site – per person x 2 people	\$26.00	10%
Extra Child	\$6.00	10%
Extra Adult	\$10.00	10%
Family	\$105.00	10%
Powered Site – per person x 2 people	\$36.00	10%
Extra Child	\$6.00	10%
Extra Adult	\$10.00	10%
Family	\$118.00	10%
Hire of Council venues for School & Community Service Organisations from within WSC		
<p>Registered Schools (including pre-schools and kindergartens) operating within the Wentworth Shire are granted automatic fee waivers for the hire of any Council venue (hall, meeting room). Any preparation costs (such as line marking of ovals) will be charged at standard cost. Bookings must still be made.</p> <p>For Community/Private Use the above charge will only apply in the following instances:</p> <ul style="list-style-type: none"> There are expected to be more than 50 people to attend The use of the facility includes the use of inflatable/amusement devices etc The use of the facility requires the use of onsite power or the supply of bins The use of the facility requires road closures <p>Cancellation or no show</p> <ul style="list-style-type: none"> Greater than 90 days prior to event Less than 90 days prior to event Less than 1 week prior or no show Bond 	<p>Full refund less deposit paid</p> <p>50% refund</p> <p>Full forfeiture</p> <p>Fully refundable</p>	

Wentworth Showgrounds Hire			
<p>The following areas are available for hire:-</p> <ul style="list-style-type: none"> Horse Yards & Stalls Festival Parade Arena Dog Show Parkland <p>Camping is not permitted at the showgrounds unless it is in conjunction with an event.</p>			
Hire Type – Casual Hire of Showgrounds	Unit of Measure	Fee (Including GST)	GST
Hire of Designated Areas and amenities. Hire cost is for each designated area per each 24 hour period.		\$170.00	10%
Bond		\$500.00	0%
Cleaning & Rubbish removal (all hirings) Note: The cost for cleaning & rubbish removal will be deducted from the bond. An invoice will be raised for amounts in excess of the bond paid.		Cost	10%
Camping (per 24 hour period) NB: Camping is only permissible in conjunction with an event being staged at the site	Unit of Measure	Fee (Including GST)	GST
Unpowered Site		\$26.00	10%
Extra Child		\$6.00	10%
Extra Adult		\$10.00	10%
Powered Site		\$36.00	10%
Extra Child		\$6.00	10%
Extra Site		\$10.00	10%
A cancellation fee will be charged as follows:			
Cancellation or no show <ul style="list-style-type: none"> Greater than 90 days prior to event Less than 90 days prior to event Less than 1 week prior or no show Bond 	Full refund less deposit paid 50% refund Full forfeiture Fully refundable		
Reserve Annual Use Fees and Charges	Unit of Measure	Fee (Including GST)	GST
Reserve Lease Application/Administration Fee (Commercial Lease) Note: If legal advice is required, this is charged at cost price.		\$257.00	10%
Reserve Licence Application/Administration Fee (Commercial Licence) Note: If legal advice is required, this is charged at cost price.		\$257.00	10%
Temporary Licence to occupy the reserve		\$257.00	10%

Sundry Fees and Charges	Unit of Measure	Fee (Including GST)	GST
Event Management Fee - for groups without public liability insurance	per hire	\$50.00	10%
Power - access and any use within 24 hour period from time of access	per day per unit accessed	\$32.00	10%
Key Replacement - lost key or not returned	per key	\$32.00	10%
Event Advertising - relates to any road closure, fireworks display, or other event with the potential to cause disruption to traffic, noise or other public disturbance	per event	\$257.00	10%
Hire of Pooncarie Depot Quarters	per person, per night	\$78.00	10%
Swimming Pools	Unit of Measure	Fee (Including GST)	GST
Admission Charges			
Children		\$5.00	10%
Adults		\$6.00	10%
Non-swimming adults		\$5.00	10%
Swimming Carnivals			
Admission charges for swimming carnivals and out of session groups are by arrangement between Belgravia Leisure and group representatives			
Season Tickets			
Family		\$112.00	10%
Adults		\$75.00	10%
Children		\$56.00	10%
Aerodrome	Unit of Measure	Fee (Including GST)	GST
Airport Landing Charge (ALC)	Per tonne	\$16.00	10%
Aircraft Parking Charge (APC) – short term	Per day or part day	\$11.00	10%
Aircraft Parking Charge (APC) – long term	Per month	\$231.00	10%
Aircraft Parking Charge (APC) – Non Lease/Apron/Tie Down Areas	Per day or part day	\$6.00	10%
Training Aerodrome Circuits (TAC) – Day Rate	Per hour	\$38.00	10%
Training Aerodrome Circuits (TAC) – Night Rate	Per hour	\$57.00	10%
Airside Supervision Charge (ASC) – Business Hours	Per ARO	\$116.00	10%
Airside Supervision Charge (ASC) – After Hours	Per ARO	\$168.00	10%
Airside Environmental Charge (AEC) – Minimum Charge		\$233.00	10%
Aircraft Hanger Charge (AHC) – New	Per year	TBD	10%
Aircraft Hanger Charge (AHC) – Kevin J Thomas Hanger	Per year	\$1,533.00	10%
Call Out Fee (COF) – minimum 2 hour charge	Per hour	\$116.00	10%
Vehicle Parking Charge (VPC)	Per day or part day	\$3.00	10%

Midway Centre Hire Fees	Unit of Measure	Fee (Including GST)	GST
<u>Midway Function Centre & meeting rooms</u>			
Stadium (includes stage area)	per hour	\$139.00	10%
Function Room and shared foyer	per hour	\$116.00	10%
Service kitchen (includes crockery, cutlery & glassware for 250 persons)	per use	\$174.00	10%
Meeting Room 1 with shared foyer and shared kitchenette	per hour	\$46.00	10%
Meeting Room 2 with shared foyer and shared kitchenette	per hour	\$46.00	10%
Foyer / Gallery Space (as a stand-alone space)	per hour	\$36.00	10%
<u>Midway Serviced Offices</u>			
Health Services Room with shared foyer & shared kitchenette	per hour	\$46.00	10%
Office 1 or 2 with shared foyer & shared kitchenette	per hour	\$36.00	10%
<u>Service Centre Facilities</u> (NB these facilities are only available during centre opening hours)			
Service Centre Officer 1 or 2	per hour	\$40.00	10%
Craft Room	per hour	\$40.00	10%
<u>Bond and cleaning charges</u>			
	On room hire	25%	
Bond - groups of 30 people or more	no discount	\$750.00	0%
Bond - Not for Profit Groups/groups of less than 30 people	no discount	\$200.00	0%
One-off Cleaning Charge (if required). Minimum charge \$200.00 deducted from the bond. An invoice will be raised for amounts in excess of the bond paid.	per clean	Min. \$200.00	10%

Midway Centre – Hire Packages & discounts	Unit of Measure	Fee (Including GST)	GST
Daily Rate - Stadium, Function Room, Service kitchen, Meeting Rooms 1 & 2 and Foyer/Gallery Space.	24 hours	\$4,342.00	10%
Daily Rate – Stadium, Function Room, Service kitchen and Foyer/Gallery Space.	24 hours	\$3,231.00	10%
Daily Rate – Stadium	24 hours	\$1,667.00	10%
Daily Rate - Function Room, Service kitchen and shared foyer/gallery space	24 hours	\$1,563.00	10%
Multi-day Discount – Hire package for 2 full consecutive days. For events booked before 30 June 2019 to be held before 30 June 2020.	discount applied to daily rate	15%	10%
Multi-day Discount – Hire package for 3 full consecutive days. For events booked before 30 June 2019 to be held before 30 June 2020.	discount applied to daily rate	20%	10%
Not for Profit Groups (Refer definitions) – 75% Discount for Not for Profit Community Groups based in WSC. 50% Discount for all other Not for Profit Groups. <i>NB cannot be used in conjunction with any other discounts.</i>	maximum discount	25%	10%
Regular User Discount (12 month user agreement as negotiated by Council)	from standard hourly rate	75%	10%
Equipment & labour hire	Unit of measure	Fee (including GST)	GST
Teleconference equipment	Each use	\$41.00	10%
Portable data projector & stand	Each use	\$23.00	10%
Whiteboard & whiteboard markers	Each use	\$13.00	10%
Urn (20 litre capacity)	Each Use	\$13.00	10%
Labour hire (assistance with set up and pull down) – if required	per person/per hour	\$36.00	10%
Event facilitation and coordination (if required)	per hour	\$174.00	10%
On-site IT support (if required)	per hour	\$174.00	10%

MIDWAY CENTRE HIRE FEES ADDITIONAL NOTES

- Midway Centre Stadium**

Stadium court with permanent line marking for basketball and netball

Stage area, with maximum seating capacity of 700

Full sound system

- Function Room**

Carpet floor

Audio Visual Equipment

Tables & Chairs included in hire charge

Maximum seating capacity of 250

- Function Room Kitchen**

Service Kitchen with crockery & cutlery for 250 people

- Meeting Rooms**

Carpet Floor

Tables & Chairs included in hire charge

Maximum seating capacity (each room) 40

- Kitchenette (shared)**

Service or bar kitchen

Limited quantity of crockery & cutlery

- **Offices**

Office with desk/ meeting table and 4 chairs
Access to shared kitchen facilities

- **Not for profit discount**

The discount can only be applied to Registered Not for Profit Organisations, Government and Semi-Government users, State and Federal Members of Parliament. The discount cannot be added to any other discounts.

- **Regular User discount**

The discount can only be applied to users who have entered into a 12 month signed agreement approved by Council.

- **Additional cleaning charge**

Failure to leave the venue clean and tidy, with floors mopped and or vacuumed, toilets cleaned, benches wiped and bins emptied will

result in an additional cleaning charge being applied.

- **Bookings and cancellations**

A 20% non-refundable deposit must accompany all bookings, including bookings for community groups who are making application through Council for fee reductions or waivers.

Unless otherwise agreed, an invoice will be raised and must be paid in full within 30 days. Any fee waiver or reduction granted by Council after payment of the invoice will be refunded to the hirer.

Payment of the bond must be made before access permissions are issued for the facility. A cancellation fee will be charged as follows:

Cancellation or no show	Amount
Greater than 90 days prior to event	Full refund less deposit paid
Less than 90 days prior to event	50% refund
Less than 1 week prior or no show	Full forfeiture
Bond	Fully refundable

WILLOW BEND CARAVAN PARK

Fees	Unit of Measure	Fee (Including GST)	GST
Cabins - Off Peak			
Single	per night	\$85.00	10%
Double	per night	\$102.00	10%
Extra Adult	per night	\$17.00	10%
Children 0 - 5 years	per night	Free	0%
Children 5 - 16 years	per night	\$8.00	10%
Single Weekly Stay	per week	\$499.00	10%
Double Weekly Stay	per week	\$563.00	10%
Cabins - Peak			
Single	per night	\$95.00	10%
Double	per night	\$105.00	10%
Extra Adult	per night	\$17.00	10%
Children 0 - 5 years	per night	Free	0%
Children 5 - 16 years	per night	\$8.00	10%
Powered Sites - Off Peak			
Single	per night	\$28.00	10%
Double	per night	\$36.00	10%
Extra Adult	per night	\$17.00	10%
Children 0 - 5 years	per night	Free	0%
Children 5 - 16 years	per night	\$8.00	10%
Weekly Stay	per week	\$200.00	10%
Powered Sites - Peak			
Single	per night	\$36.00	10%
Double	per night	\$39.00	10%
Extra Adult	per night	\$17.00	10%
Children 0 - 5 years	per night	Free	0%
Children 5 - 16 years	per night	\$8.00	10%
Weekly Stay	per week	\$210.00	10%
Un-Powered Camp Sites - Peak & Off Peak			
Per Person (swag)	per night	\$10.00	10%
Double	per night	\$20.00	10%
Single	per night	\$10.00	10%
Dump Station		Gold Coin Donation	

Notes:

(1) Peak (minimum 2 nights) Country Music Festival, Christmas School Holidays, Easter

(2) Linen can be hired at a fee of \$10

(3) Deposit of one night's accommodation required at time of booking

WATER AND WASTE WATER

Filtered and unfiltered water supply	Fee (Including GST)	GST
Tapping Fees		
20mm	\$505.00	0%
25mm	\$569.00	0%
32mm	\$807.00	0%
40mm	\$923.00	0%
50mm	\$1,035.00	0%
80mm	\$1,654.00	0%
100mm	\$2,069.00	0%
Meter Charges		
20 mm meter - filtered	\$337.00	0%
20mm meter - unfiltered	\$360.00	0%
25 mm meter - filtered	\$490.00	0%
25mm meter - unfiltered	\$542.00	0%
32 mm meter - filtered	\$721.00	0%
32 mm meter - unfiltered	\$779.00	0%
40 mm meter - filtered	\$764.00	0%
40 mm meter - unfiltered	\$857.00	0%
50 mm meter - filtered	\$907.00	0%
50 mm meter - unfiltered	\$1,044.00	0%
80 mm meter - filtered	\$1,435.00	0%
80 mm meter - unfiltered	\$1,624.00	0%
100 mm meter - filtered	\$2,019.00	0%
100 mm meter - unfiltered	\$2,244.00	0%
Misc. Water and Sewer Charges	Fee (Including GST)	GST
Standpipe fee	\$3,239.00	0%
Flow control valve - for unfiltered water to subdivisions - East of Gol Gol creek and at Wentworth Aerodrome	\$64.00	0%
Cut in new sewer junction (supervision fee only - applicant to supply all fittings)	\$202.00	0%

Notes:

(1) Meter Charge is from the meter to inside of building/property

(2) Meter Charge includes inspection fee

(3) Unfiltered water includes "Y" strainer

APPENDIX A - BODIES GRANTED EXEMPTIONS

The following list represents the known value of pre-approved Financial Assistance that have been granted to Organisations for the 2022/23 financial year

Organisation	Purpose	Qty	\$ Waived
Australian Inland Botanic Gardens	Contribution to operational costs	1	\$45,900
Buronga Go Gol Senior Citizens Club	Contribution towards photocopying done at the Buronga Library	1	\$177.00
Buronga Gol Gol Senior Citizens Club	Regular hiring of Midway Meeting Rooms, Kitchen and Foyer @ 3 hours per week	N/a	\$2,424.00
Combined Churches Group	Hiring of Wentworth Town Hall (bond waived) for annual Combined Churches' Christmas carols	1	\$111.00
Coomo Senior Citizens Club	Regular hiring of Dareton Senior Citizens Rooms (bond waived)	N/a	\$11,172.00
Coomo Senior Citizens Club	Refund of public liability insurance premium up to maximum of \$607	1	\$637.00
Dareton Community Creative Centre Inc.	Waiver of hire costs for the use of the Dareton Activity Centre	1	\$4,432.00
Gol Gol Hawks Football Netball Club	Use of James King Park for annual Easter fundraising activities	1	\$426.00
Gol Gol Primary School	Hiring of wheelie bins for annual country fair	10	\$250.00
Koori Kids	Donation	1	\$250.00
Murray House Aged Care	Hiring of Wentworth Town Hall (bond waived) for entertainment activities	1	\$117.00
Murray House Aged Care	Subsidy against annual water rates	1	\$5,000.00
Murray House Fundraising Committee	Hiring of Wentworth Town Hall (bond waived) for fashion parades	2	\$222.00
New South Western Standard Bulletin	Exclusive use of Council controlled building	N/a	\$8,067.00
Rotary Wentworth Op Shop	Exclusive use of Council controlled building	N/a	\$11,999.00
St John's Anglican Ladies Guild	2 Annual Hire Fees for War Memorial Rooms	2	\$100.00
Sunraysia Aero modellers	Hiring of Showgrounds for NSW state model gliding contest	2	\$340.00
Sunraysia Aero modellers	Hiring of wheelie bins for NSW state model gliding contest	2	\$50.00
Wentworth District R.S.L Sub Branch	Hiring of Wentworth Wharf Lawns (bond waived) for annual Anzac day lunch	1	\$111.00
Wentworth District R.S.L Sub Branch	Hiring of wheelie bins for annual Anzac day lunch	4	\$100.00
Wentworth District R.S.L Sub Branch	Exclusive use of Council controlled building	N/a	\$8,067.00
Wentworth District R.S.L Sub Branch Women's Auxiliary	Annual licence fee for meetings held in Memorial Rooms	1	\$257.00
Wentworth Rotary Club	Hire of Rubbish Bins for Christmas Eve Street Party	8	\$200.00
Wentworth Senior Citizens Club	Regular hiring of Wentworth Memorial Rooms (bond waived) 12 uses @ \$106 per day and 24 uses @ \$48 (1/2 day)	N/a	\$2,532.00
Wentworth Senior Citizens Club	Refund of public liability insurance premium up to maximum of \$924	1	\$1,019.00
Wentworth Shire Interagency Group	Hire of Dareton Senior Citizen's Room	12	\$360.00
Total amount of funds granted from Donations, Contributions and Grants Program			\$104,320.00

Notes:

(1) Registered Schools (including pre-schools and kindergartens) operating within the Wentworth Shire are granted automatic fee waivers for the hire of any Council venue (hall, meeting room). Any preparation costs (such as line marking of ovals) will be charged at standard cost. Bookings must still be made.

(2) Public Schools operating within the Wentworth Shire end of year presentation day, up to a maximum of \$300.00 per school

APPENDIX B - SECTION 68 LOCAL GOVERNMENT ACT APPROVALS NOT OTHERWISE LISTED HEALTH AND PLANNING DIVISION

Public Roads	
1.	Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway.
2.	Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road.
Other Activities	
1.	Operate a public car park.
2.	Operate a manufactured home estate.
3.	Install a domestic oil or solid fuel heating appliance, other than a portable appliance.
4.	Install or operate amusement devices.
5.	Use a standing vehicle or any article for the purpose of selling any article in a public place.
6.	Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations.

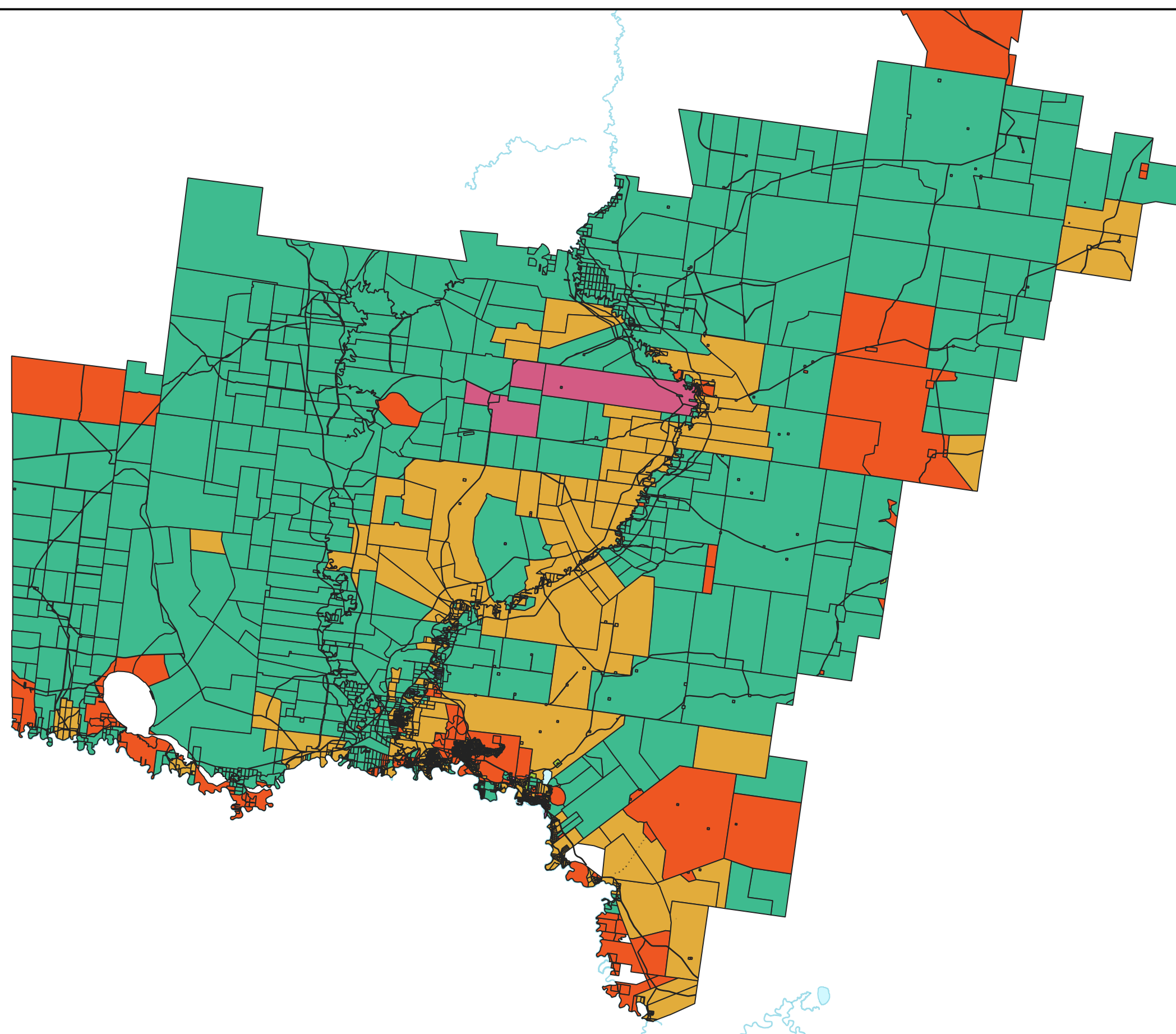


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WENTWORTH SHIRE COUNCIL OPERATIONAL PLAN

Part 4: Rating Maps

WENTWORTH
SHIRE COUNCIL



- Legend**
- Non-Rateable
 - Dry Land Grazing
 - Farmland General
 - Farmland Licence/Pump Site
 - Business
 - Business Pooncarie
 - Business Wentworth
 - Business Mourquong
 - Business Arumpo
 - Business Trentham Cliffs
 - Residential Rural
 - Residential Pooncarie
 - Residential Wentworth
 - Residential Dareton
 - Residential Buronga
 - Residential Gol Gol
 - Residential East Gol Gol

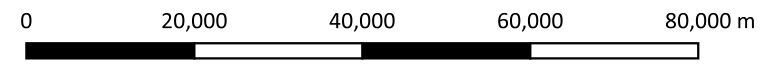
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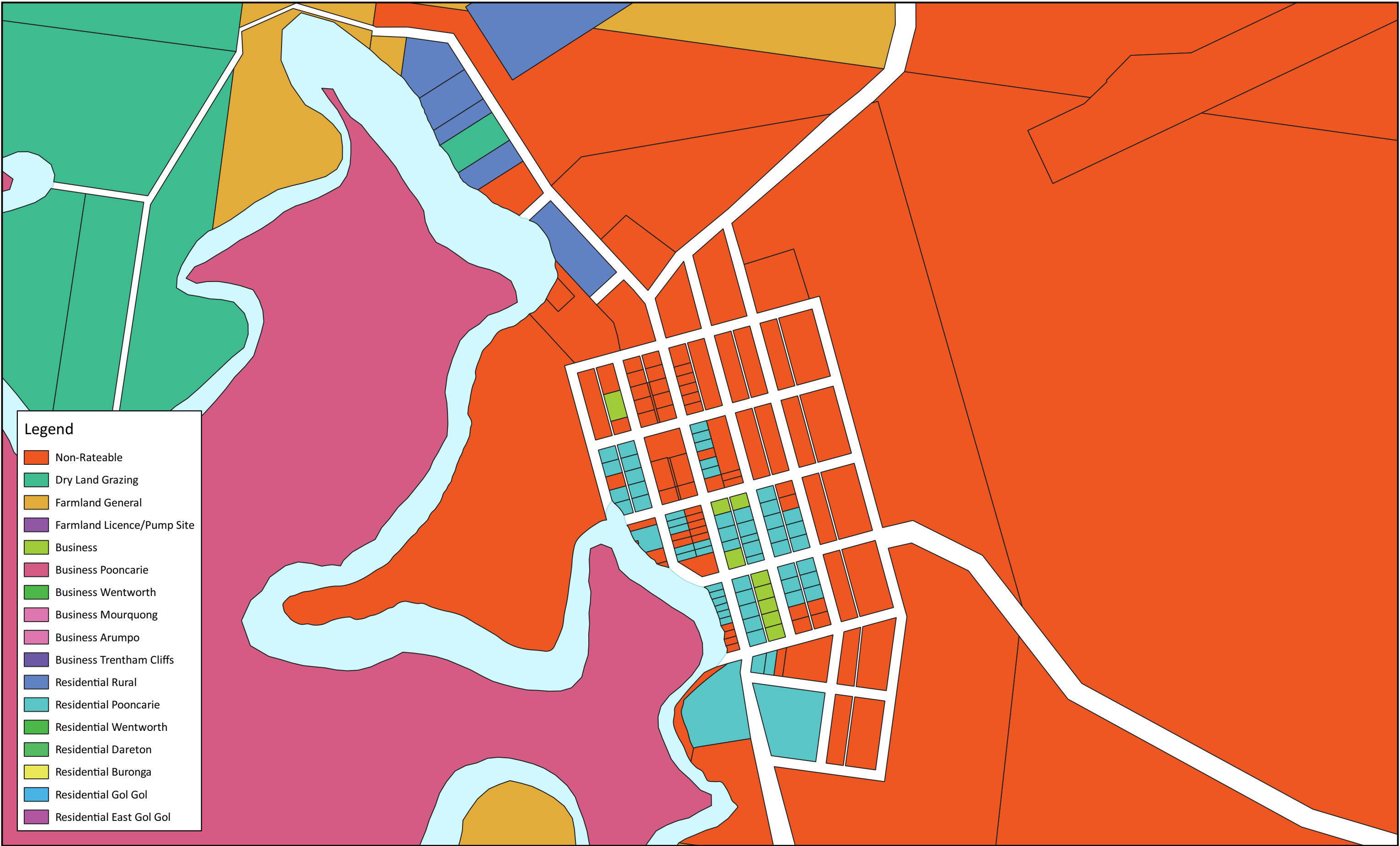
Shire Differential Rate

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Pooncarie Differential Rate

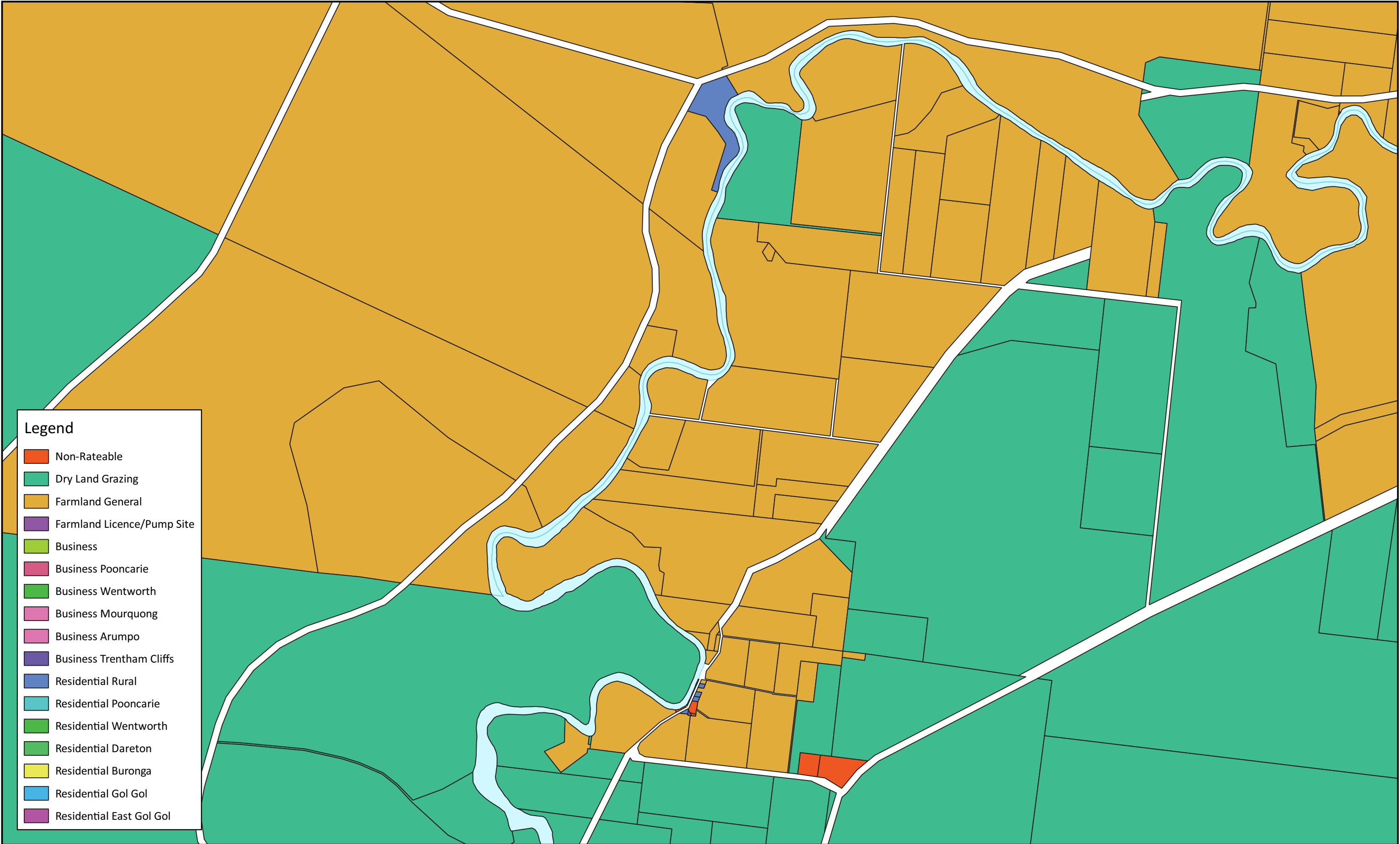
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Legend

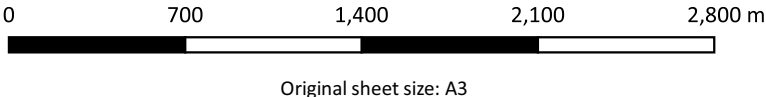
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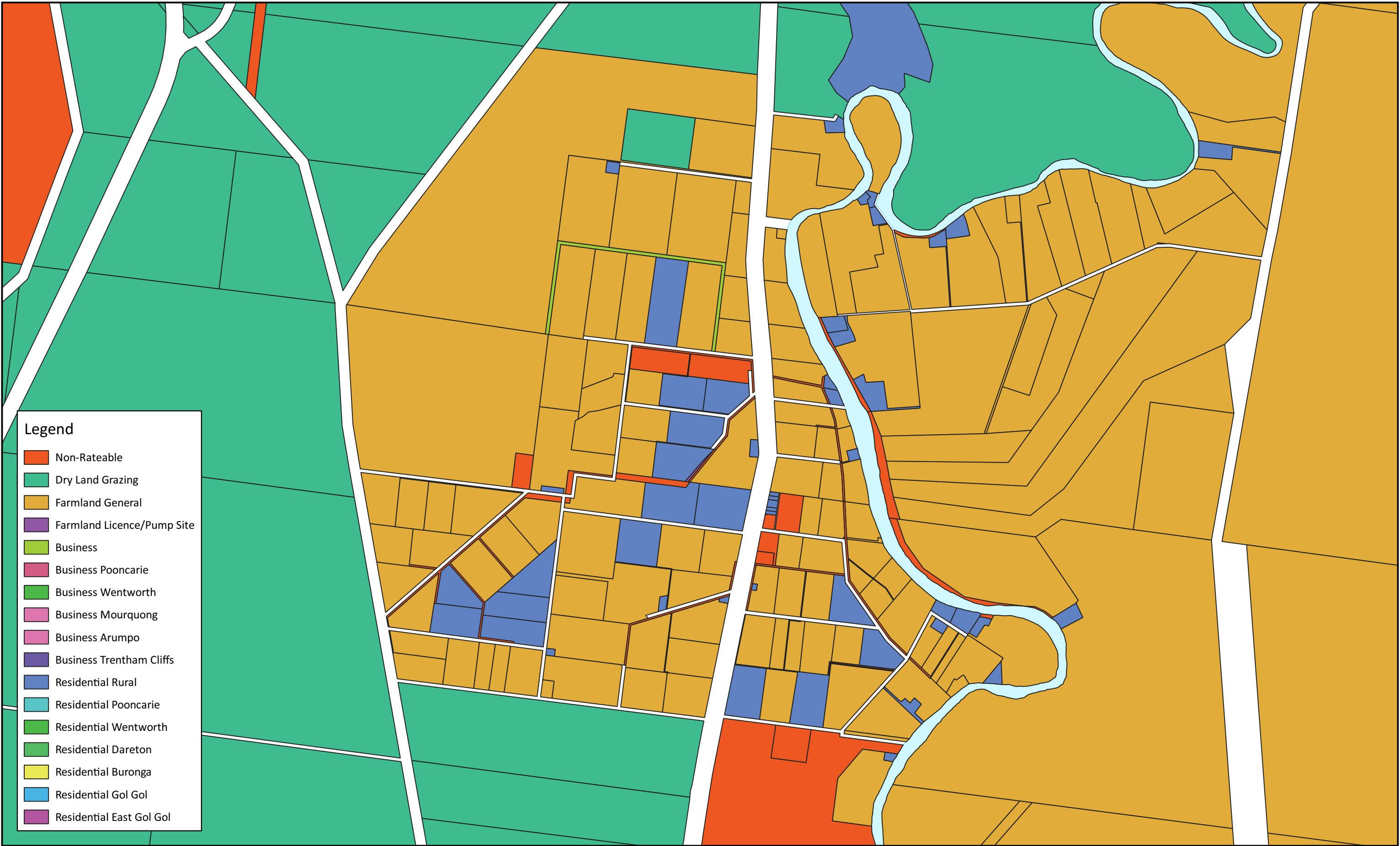
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Ellerslie Differential Rate

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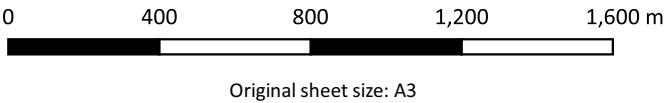
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Pomona Differential Rate

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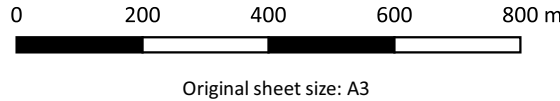
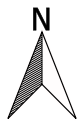


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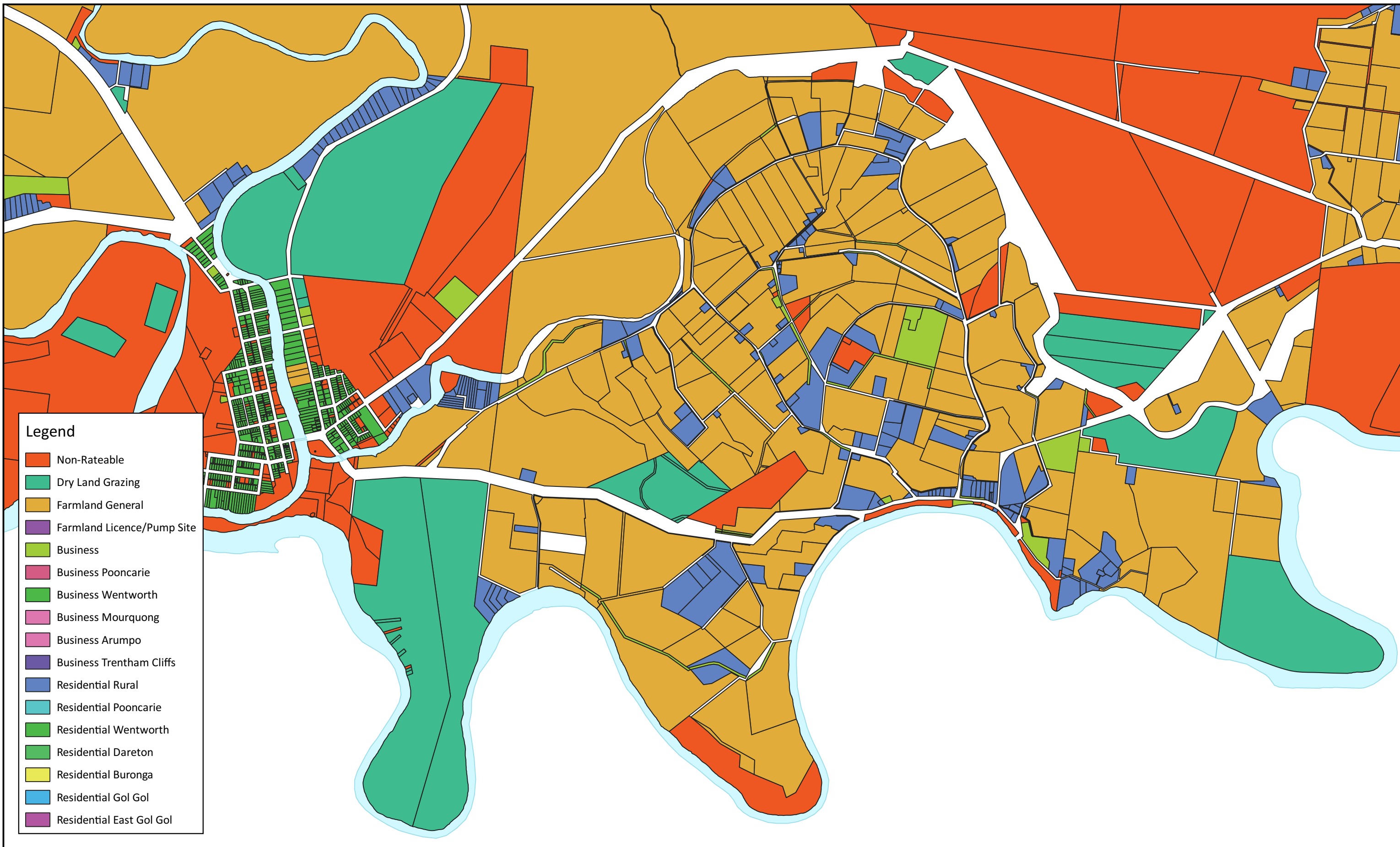


Wentworth Differential Rate

Created by: Richard Waters
 Date: 03/06/2022
 Scale: 1:12,000
 Datum/Projection: GDA94 / MGA 54



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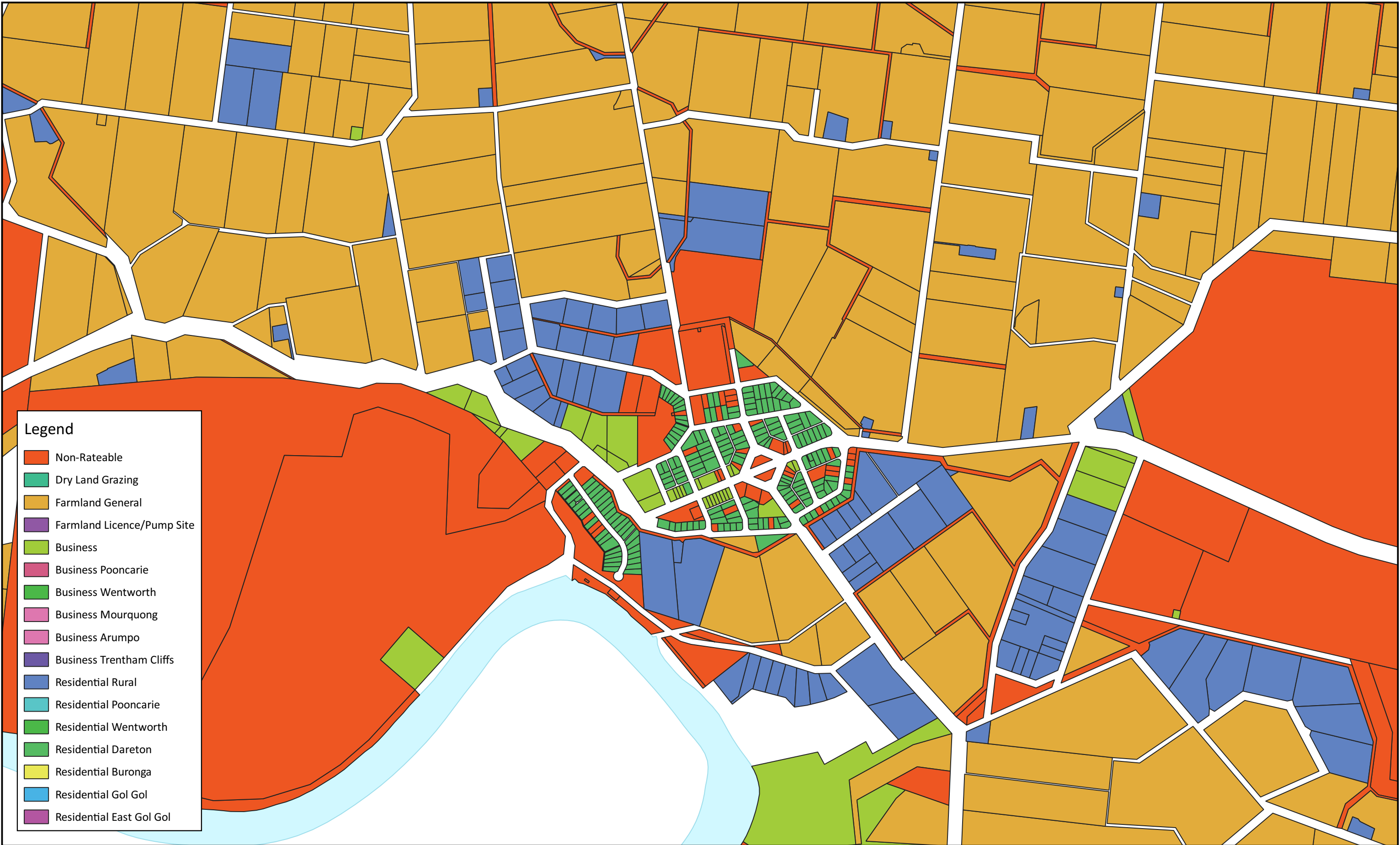


Curlwaa Differential Rate



0 700 1,400 2,100 2,800 m

Original sheet size: A3

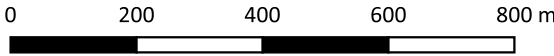


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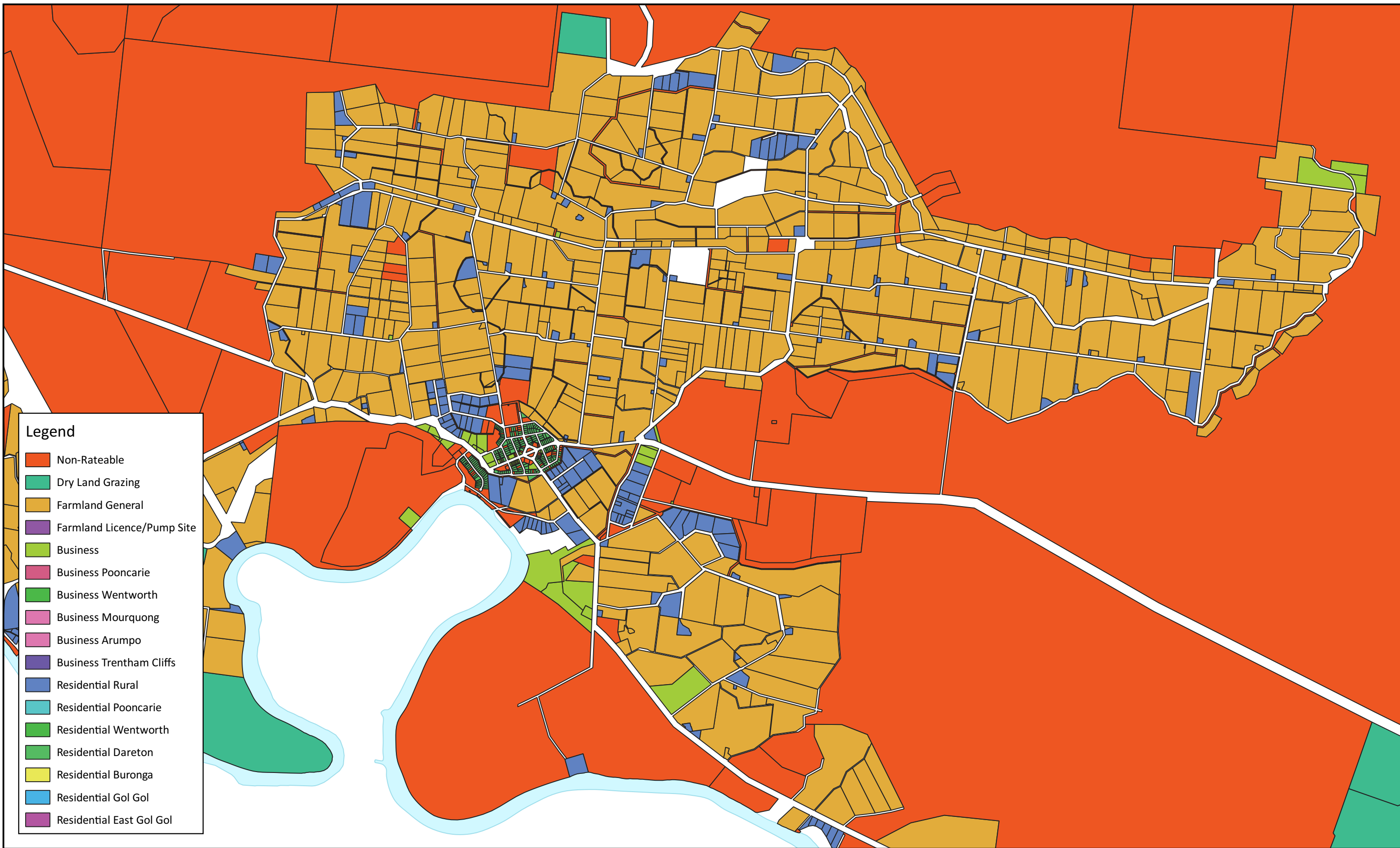
Dareton Differential Rate

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Scale: 1:12,000
Datum/Projection: GDA94 / MGA 54



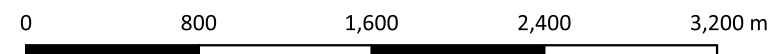
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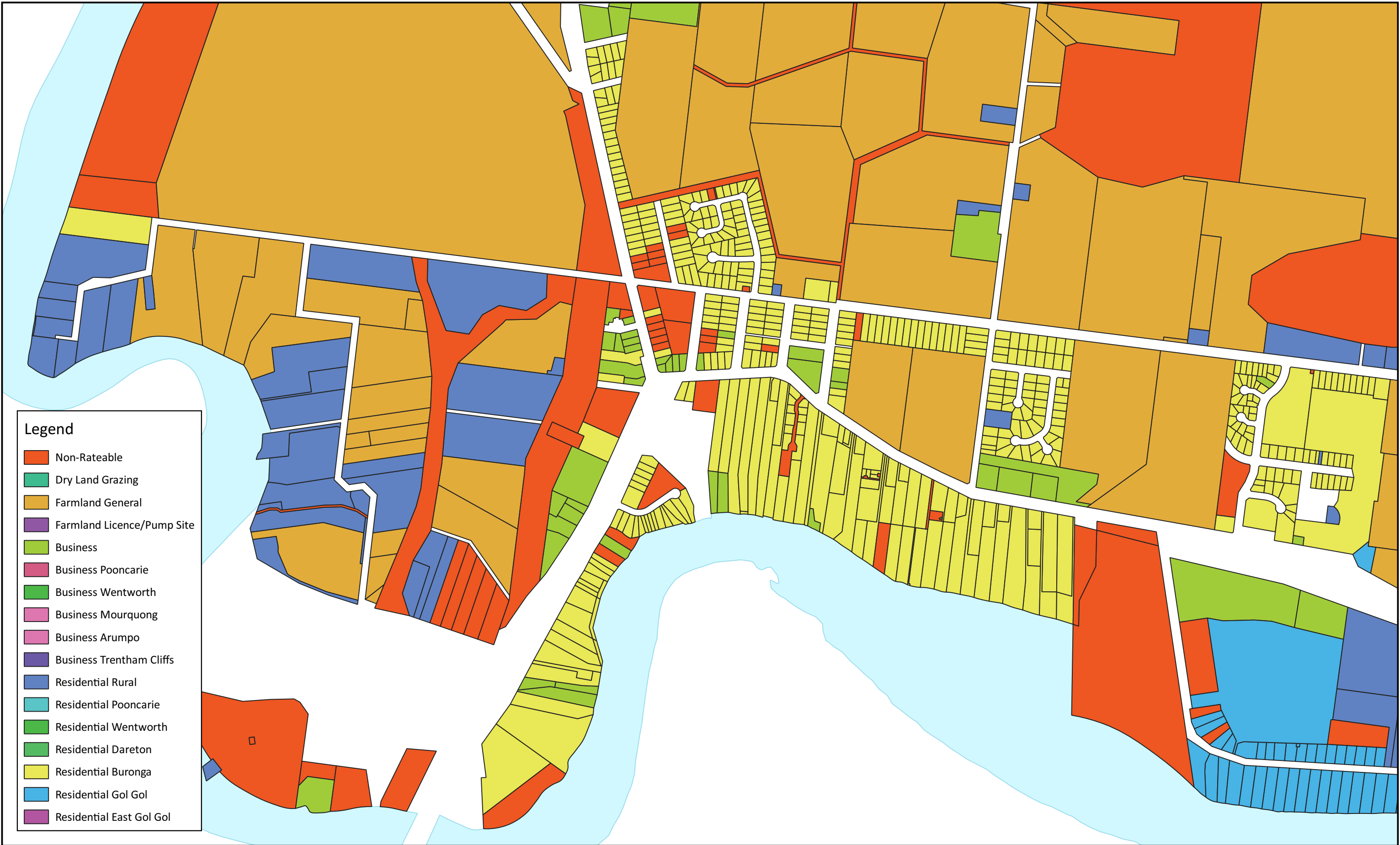


Coomealla Differential Rate

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 Scale: 1:35,000
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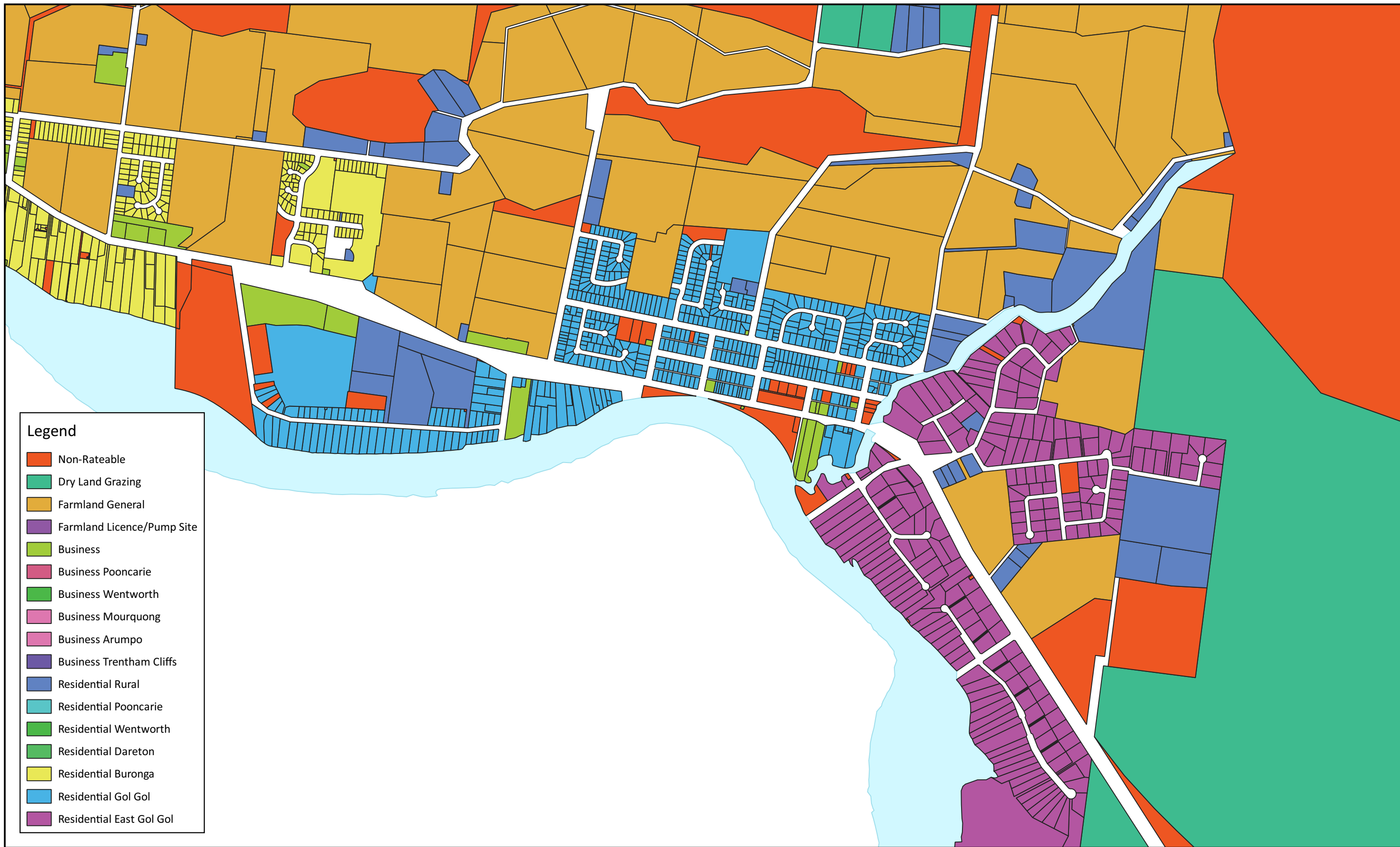
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- Legend**
- Non-Rateable
 - Dry Land Grazing
 - Farmland General
 - Farmland Licence/Pump Site
 - Business
 - Business Pooncarie
 - Business Wentworth
 - Business Mourquong
 - Business Arumpo
 - Business Trentham Cliffs
 - Residential Rural
 - Residential Pooncarie
 - Residential Wentworth
 - Residential Dareton
 - Residential Buronga
 - Residential Gol Gol
 - Residential East Gol Gol

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Gol Gol Differential Rate

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0 300 600 900 1,200 m

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