



# 2021-22 WENTWORTH SHIRE COUNCIL OPERATIONAL PLAN

**WENTWORTH**  
SHIRE COUNCIL

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# 2021-22 WENTWORTH SHIRE COUNCIL OPERATIONAL PLAN

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## OVERVIEW

In June 2017 Council endorsed the 10 year Community Strategic Plan (2017-2027) and adopted the four year Delivery Program (2017-2021).

In line with the Integrated Planning and Reporting requirements, each year council is required to present its Annual Operational Plan and budget.

The total revenue budget from continuing operations is \$40,836,475 as follows:

- Rates & Annual Charges \$9,369,709
- User Charges & Fees \$5,286,308
- Interest & Investment Revenue \$334,178
- Other Revenues \$1,231,704
- Grants – Operating \$9,850,127
- Grants – Capital \$14,664,449
- Net Gains from the disposal of assets \$100,000

Rates will be increased as follows:

- The Ordinary Rate will be increased by the maximum 2.00% (as determined by the Independent Pricing and Regulatory Tribunal of NSW (IPART)).
- Waste water access charges will be increased by 2.00%.
- Raw and filtered water access charges will be increased by 2.00%.
- Domestic waste charges will be increased by 2.00%.
- There will be no change to water consumption charges.
- 5.00% interest will be charged on overdue rates and annual charges.

The total council expenditure budget for

2021/22 \$54,155,088, as follows:

- Operating Expenditure - \$25,282,643
- Capital Expenditure - \$28,872,445

Significant Capital Projects include:

- \$6,650,000 for the upgrade of the Pooncarie – Menindee Road
- \$4,458,379 for Road Renewals and upgrades
- \$5,250,000 for the upgrade of the Wentworth Civic Centre
- \$691,515 for Water Infrastructure Projects
- \$994,840 for Sewer Infrastructure Projects
- \$1,500,000 for replacement of plant and machinery
- \$1,037,539 for Local Roads & Community Infrastructure Projects
- \$1,250,000 for Stormwater Drainage Projects
- \$3,560,748 for projects funded from the Crown Lands Improvement Fund
- \$590,551 for projects funded under the Stronger Country Communities Fund

Council has endorsed a revised organisational structure, which consists of 132.45 full time equivalents.

There are proposed new borrowings of up to \$8.4 million for the Civic Centre Redevelopment Stormwater Drainage Projects, Willowbend Caravan Park and the purchase of machinery for the Buronga Landfill. \$11,942 will be drawn from Council's reserves to fund Council's contribution to the following projects:

- Fixing Local Roads Projects (Old Wentworth Road, Native Ridge Lane, Little Manly Road)

### Our Council

full time equivalent staff <b>132.45</b>	Budget forecast: <b>\$54 MILLION</b>	Capital budget: <b>\$29 MILLION</b>
Operational budget: <b>\$25 MILLION</b>	Planned Actions: <b>80</b>	Rate Increase: <b>2.00%</b>





# Introduction



## THE INTEGRATED PLANNING AND REPORTING FRAMEWORK

In accordance with the Local Government Act 1993 Councils across New South Wales (NSW) are required to produce a Community Strategic Plan covering a period of at least 10 years, with the plan to be updated in line with each Council election cycle (every four years).

The Community Strategic Plan is the highest level of plan that a Council will prepare and the purpose of the plan is to identify the community's main priorities and aspirations for the future and to plan strategies for achieving these goals.

The four year Delivery Program is Wentworth Shire Council's commitment to assisting the community to achieve the Community Strategic Plan 2017-2027.

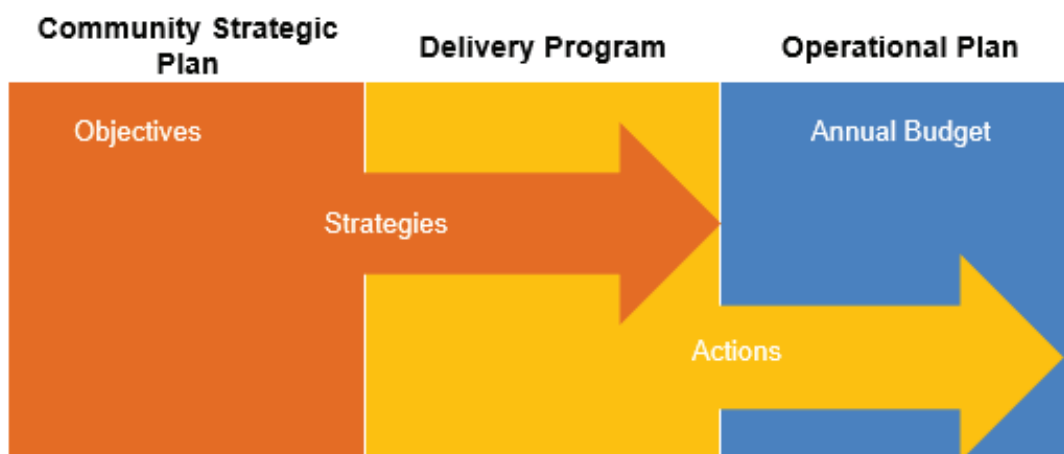
It is a high level plan that maps out the Council's strategic business direction. This is the point where the community's strategic goals are systematically translated into actions.

These are the principal activities to be undertaken by council to implement the strategies established by the Community Strategic plan within the resources available under the Resourcing Strategy.



Council is also required to have an annual Operational Plan, adopted before the beginning of each financial year, outlining the activities to be undertaken that year as part of the Delivery Program.

The Operational Plan includes the Annual Statement of Revenue Policy. The below diagram shows how the various levels of the planning framework connect.



Integrated Planning and Reporting Manual for local government in NSW, NSW Premier & Cabinet Division of Local Government, March 2013.

Integrated Planning at a glance			
Plan/strategy	Description/requirements	Due dates/ frequency	Legislative reference
Community Engagement Strategy	A strategy based on social justice principles for engagement with the local community when developing the Community Strategic Plan.	For use during development of the Community Strategic Plan and councils' other planning activities.	s402(4) (Act)
Community Strategic Plan (CSP)	Plan which identifies the main priorities and aspirations for the future of the local government area.  Minimum 10 years.	From 2012, endorsed by 30 June in year following election. Review every four years, and roll forward so remains at least <u>10 year</u> horizon.  Exhibit for at least 28 days.	s402(1)–(7) (Act)
Long Term Financial Plan	Included in the council's Resourcing Strategy for the provision of resources required to implement the CSP.  Minimum 10 years.	Review in detail every 4 years as part of CSP review. Update annually when developing the Operational Plan.	s403(2) (Act)
Workforce Management Plan	Included in the council's Resourcing Strategy for the provision of resources required to implement the CSP.  Minimum 4 years.		s403(2) (Act)
Asset Management Plan	Included in the council's Resourcing Strategy for the provision of resources required to implement the CSP. Comprises an Asset Management Strategy and Plan/s.  Minimum 10 years.		s403(2) (Act)
Delivery Program	Details the principal activities to be undertaken by the council to implement strategies established by the CSP.  Four years' duration.	From 2012, adopt by 30 June in year following election.  Exhibit for at least 28 days.	s404(1)–(5) (Act)
Operational Plan	Details the activities to be engaged in by the council during the year, and annual budget.  Annual sub-plan of Delivery Program.	Adopt prior to beginning of financial year.  Exhibit for at least 28 days.	s405(1)–(6) s532 s610B – s610F s706(2) (Act) cl201(1) (Reg)

Integrated Planning and Reporting Manual for local government in NSW, NSW Premier & Cabinet Division of Local Government, March 2013.



**Achieving the vision for 2027**



**1**

**Economic** - Wentworth is a vibrant, growing and thriving Shire.

**3**

**Environment** - Wentworth is a community that works to enhance and protect its physical and natural assets.

**2**

**Social** - Wentworth is a desirable Shire to visit, live, work and invest.

**4**

**Governance** - Wentworth is a caring, supportive and inclusive community that is informed and engaged in its future.

The consultation and engagement activities undertaken to inform the Wentworth Region Community Strategic Plan resulted in the formation of the following concise and ambitious vision for the region:

**A thriving region, supported by a robust economic base, distinctive open spaces, and strong local governance and leadership.**

To ensure we, as a community, can work toward achieving this vision, four strategic objectives have been developed around the quadruple bottom line which aims to balance social, environmental, and economic and governance aspects of strategic plans.

Underpinning each objective is a range of supporting strategies that outline high-level approaches to achieving the objectives and delivering the vision (above).

Council's four year Delivery Program (2017-2021) contains the strategies that are aligned to the objectives in the Community Strategic Plan.

Each annual Operational Plan sets out the individual actions (activities) that will be undertaken within the financial year all of which can be linked back to the Community

Strategic Plan.

The total council expenditure budget for 2021/22 \$54,155,088 as follows:

- Operating Expenditure - \$25,282,643
- Capital Expenditure - \$28,872,445

Significant Capital Projects include:

- \$6,650,000 for the upgrade of the Pooncarie – Menindee Road
- \$4,458,375 for Road Renewals and upgrades
- \$5,250,000 for the upgrade of the Wentworth Civic Centre
- \$691,515 for Water Infrastructure Projects
- \$994,840 for Sewer Infrastructure Projects
- \$1,500,000 for replacement of plant and machinery
- \$1,037,539 for Local Roads & Community Infrastructure Projects
- \$1,250,000 for Stormwater Drainage Projects
- \$3,560,748 for projects funded from the Crown Lands Improvement Fund
- \$590,551 for projects funded under the Stronger Country Communities Fund





**Financial information**



Budgeted Income Statement Summary	2021/22 Budget
<b>Income from Continuing Operations</b>	
Rates & Annual Charges	\$9,369,709
User Charges & Fees	\$5,286,308
Interest & Investment Revenue	\$334,178
Other Revenues	\$1,231,704
Grants - Operating	\$9,850,127
Grants - Capital	\$14,664,449
Net Gains from the disposal of assets	\$100,000
<b>Total Income</b>	<b>\$40,836,475</b>
<b>Expenses from Continuing Operations</b>	
Employee Benefits	\$10,291,365
Borrowing Costs	\$291,188
Materials & Contracts	\$4,050,903
Depreciation & Amortization	\$7,123,233
Other Expenses	\$3,525,954
<b>Total Expenses</b>	<b>\$25,282,643</b>
Operating Result from Continuing Operations	\$15,553,832
Discontinued Operations	\$0
<b>Net Operating Result from Continuing Operations</b>	<b>\$15,553,832</b>

Funding Requirements	2021/22 Budget
<b>Expenditure</b>	
Operating Expenditure	\$25,282,643
Capital Expenditure	\$28,872,445
<b>Total Expenditure</b>	<b>\$54,155,088</b>
less depreciation (incl. in expenditure)	\$7,123,233
<b>2021/22 Cash Requirements</b>	<b>\$47,031,855</b>

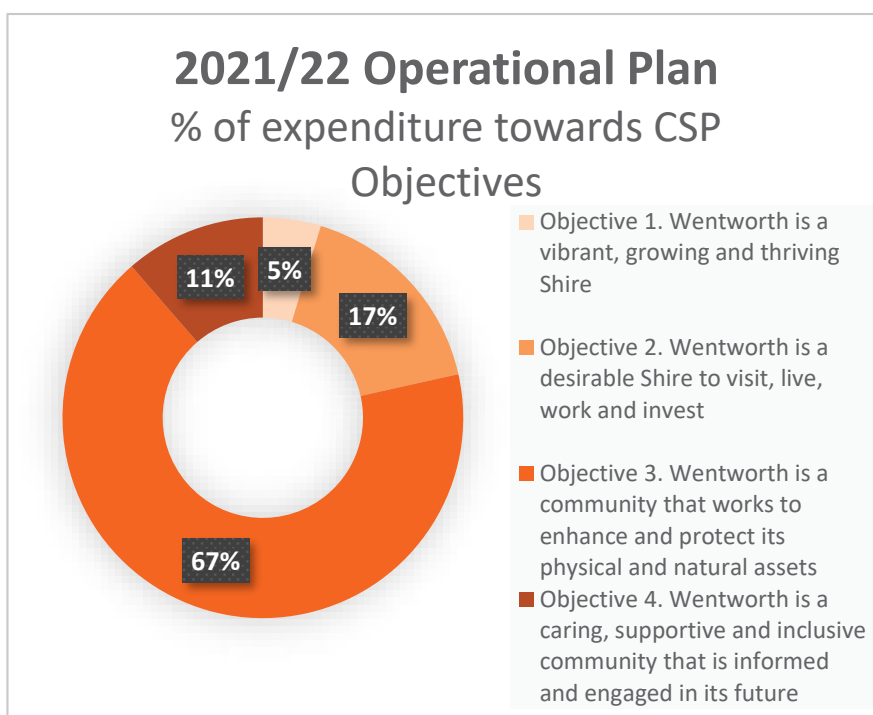
**Cash Requirements funded from:**

Operational Revenue	\$40,836,475
Borrowings	\$5,733,438
Retained Earnings	\$11,942
Council Restricted Reserves	\$450,000
<b>2021/22 Total Funding</b>	<b>\$47,031,855</b>

**Projected Balances (Council Cash Reserves)**

Projected opening cash balance 01/07/2021	\$ 30,000,000
less expenditure funded from restricted reserves and retained earnings	\$ 461,942
<b>Projected cash balance at 30/06/2022</b>	<b>\$ 29,538,058</b>
<b>Represented as:</b>	
- Cash on hand	\$ 5,538,058
- Short Term Investments	\$ 17,000,000
- Long Term Investments	\$ 7,000,000





### Rates and Annual Charges

- The Ordinary Rate will be increased by the maximum 2.00% (as determined by the Independent Pricing and Regulatory Tribunal of NSW (IPART)).
- Waste water access charges will be increased by 2.00%.
- Raw and filtered water access charges will be increased by 2.00%.
- Domestic waste charges will be increased by 2.00%.
- No change to Water consumption charges.
- 5.00% interest will be charged on overdue rates and annual charges.

### Borrowings

Borrowed funds enable the cost of acquiring assets to be spread over a longer period of time, thus easing the burden on current ratepayers.

In the 2021/22 financial year there will be loan borrowings of up to \$8,400,000 to help fund capital requirements for the:

- Wentworth Civic Centre Redevelopment
- Willowbend Caravan Park Upgrade
- Stormwater Drainage Infrastructure
- Buronga Landfill Machinery

It should be noted that Council did not proceed with the proposed borrowings for the Wentworth Civic Centre in the 2020/21 budget.

Only \$5,733,438 will be required in 2021/22 with the remaining balance to be drawn down in 2022/23.

### Restricted Reserves

\$11,942 will be drawn from Council's reserves to fund Council's contribution to the following projects:

### Fixing Local Roads Projects

- Old Wentworth Road
- Native Ridge Lane
- Little Manly Road

### Contribution to CSP Objectives

In line with the Integrated Planning and Reporting Framework Council's expenditure has been aligned with the Objectives established within the Community Strategic Plan.

The financial expenditure figures depicted in the above table provide an indicative indication of how Council's expenditure in 2021/22 is aligned to the Community Strategic Plan.

The following pages provide the details of each Operational Plan action, including the description, the strategy that it is aligned to, the responsible officer, the source of funding and the budget amount for the financial year.

## 2021-2022 Operational Plan

### 1. Wentworth is a vibrant, growing and thriving Shire.

#### 1.1 Grow the potential for business and industry to develop and expand.

##### Operational

Progress an Economic Development Strategy.

Continue to contribute to the ongoing works of Murray Regional Tourism

Continue to support Council's land tenure program.

##### Capital

Land Acquisitions. \$250,000

#### 1.2 Encourage and support population growth and resident attraction.

##### Operational

Finalise Dareton Revitalised Strategy.

Finalise Junction Links Sub-Division Hand Over.

Finalise Flood Plain Management Study.

Finalise Rural Land Use Strategy.

Commence review of Local Environment Plan and Development Control Plans.

Seek funding to progress recommendations of the Dareton Revitalise Strategy.

##### Capital

Wentworth Extended Day Care. \$670,422

**Total Council Operational Budget committed to Goal 1 \$1,612,471**

**Total Council Capital Budget committed to Goal 1 \$920,422**

### 2. Wentworth is a desirable Shire to visit, live, work and invest.

#### 2.1 Grow visitation to the shire by developing a quality visitor experience and promoting our destination.

##### Operational

Finalise Tourism Strategy.

Deliver Visitor Information Services.

##### Capital

Willow Bend Caravan Park Redevelopment. \$2,512,000

#### 2.2 Enhance access to local health and aged care services.

##### Operational

Continue to advocate for and partner with stakeholder groups for the provision of Health Services in Wentworth.

Continue to support the work of the Wentworth Interagency Group.

Continue to support the NSW Rural Doctors Network through the annual Bush Bursary Scheme.

Continued advocacy for a medical/health care precinct around Murray House

#### 2.4 Enhance access to education, skills and training

##### Operational

Deliver Road Safety Program Initiatives.

Explore traineeships/apprenticeships options for youth of the Wentworth Shire.

Deliver Library Services across the Shire.

#### 2.5 Maintain/create desirable open spaces and recreation facilities

##### Operational

Deliver annual Parks & Garden works program.

Continue development of Plans of Management for Community Land.

##### Capital

Wentworth Astronomy Park. \$679,316

Wentworth Riverfront Wall Remediation. \$375,000

Wentworth Showgrounds Sewer. \$339,732

Wentworth Rowing Club.	\$219,187
Wentworth Sporting Complex Upgrade.	\$200,000
Buronga Riverfront Masterplan.	\$100,000
Wentworth Pool Tiling.	\$80,000
New and Replacement Bookstocks.	\$55,000
Junction Park Fitness Equipment.	\$37,447
Pooncarie Racecourse Reserve.	\$29,700
Curlwaa Hall.	\$25,000
Wentworth Showgrounds Pavilion.	\$25,000
Library Local Special Project.	\$23,500
Street Furniture.	\$21,000
Midway East Side Shade Structure.	\$21,000
Shire Wide Post & Rail Replacement.	\$20,000
Waste Bin Replacement.	\$12,500

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<b>Total Council Operational Budget committed to Goal 2</b>	<b>\$4,092,808</b>
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<b>Total Council Capital Budget committed to Goal 2</b>	<b>\$5,025,382</b>
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**3. Wentworth is a community that works to enhance and protect its physical and natural assets.**

**3.1 Promote the efficient delivery of water supply, sewer and drainage services for the long-term interests of future generations.**

**Operational**

Finalise Integrated Water Cycle Management Plan.  
Deliver Annual Water and Sewer Maintenance Program.

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**Capital**

Buronga/Gol Gol Stormwater Constraints.	\$1,000,000
Sewer Infrastructure Upgrades.	\$660,840
Water Infrastructure Upgrades.	\$631,515
Stormwater Drainage.	\$250,000
Sewer Main Refurbishment.	\$224,000
Wentworth Effluent Disposal Station (EDS) Upgrade.	\$207,471
Loan Repayments.	\$45,792
Sewer Pit Lids.	\$10,000
Water Stop Valves and Fire Plugs.	\$10,000

**3.2 Plan for and develop the right assets and infrastructure.**

**Operational**

Deliver Annual Roads Maintenance Program.  
Continue to Partner with Transport for NSW to deliver the RMCC Contract.  
Deliver Annual Building Maintenance Program.  
Action recommendations from Council's Asset Management Strategy.  
Refine strategic direction and policies for Council's cemeteries.

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**Capital**

Pooncarie-Menindee Road Upgrade.	\$6,650,000
Wentworth Civic Centre Redevelopment.	\$5,250,000
Sealing Old Wentworth Road (Fixing Local Roads).	\$1,557,460
Capital Plant Replacement.	\$1,500,000
Roads to Recovery Programme.	\$1,406,027
Rural Regional Roads Bitumen Resealing.	\$487,418
Native Ridge Lane (Fixing Local Roads).	\$319,727
Rural Local Roads Bitumen Resealing.	\$249,571
Urban Local Roads Bitumen Resealing.	\$189,566
Little Manly Road (Fixing Local Roads).	\$152,544
Local Unsealed Roads Bitumen Resealing.	\$96,062
Minor Plant Purchases.	\$50,000
Sharedways.	\$40,000



Local Unsealed Roads Bitumen Resealing.	\$96,062
Minor Plant Purchases.	\$50,000
Sharedways.	\$40,000

### 3.3 Prepare for natural disasters, biosecurity risks and climate change.

#### Operational

Undertake actions as outlined in the Western Weeds Action Plan.

### 3.4 Reduce, reuse and recover waste.

#### Capital

Landfill Machinery – Compactor & Excavator.	\$904,100
Loan Repayments.	\$267,101
Landfill Regulatory Planning.	\$100,000
Landfill Machinery Shed.	\$45,000

### 3.5 Recognise the importance of a healthy Murray-Darling River System.

#### Operational

Support the activities of the Murray Darling Association.

Continue to lobby for sustainable management of the Darling-Barka River and the Menindee Lakes.

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<b>Total Council Operational Budget committed to Goal 3</b>	<b>\$14,044,700</b>
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<b>Total Council Capital Budget committed to Goal 3</b>	<b>\$23,304,194</b>
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## 4. Wentworth is a caring, supportive and inclusive community that is informed and engaged in its future.

### 4.1 Provide strong and effective representation, leadership, planning, decision-making and service delivery.

#### Operational

Action outcomes of Annual State-wide Mutual Continuous Improvement Program.

Continue to support the work of the Cross-Border Commissioner in strengthening regional relationships.

Continue to support and advocate for regional transport strategies around key infrastructure requirements.

#### Capital

Loan Repayments.	\$322,447
Computer Replacement.	\$200,000
Office Furniture.	\$100,000

### 4.4 Encourage the self determination of the Aboriginal Community.

#### Operational

Finalise Indigenous Land Use Agreement.

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<b>Total Council Operational Budget committed to Goal 4</b>	<b>\$5,532,665</b>
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<b>Total Council Capital Budget committed to Goal 4</b>	<b>\$622,447</b>
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**Grant funded projects**

Of the \$28,872,445 of capital expenditure for 2021/22, Council will fund \$12,388,930 or 42.91% of the projects, with \$16,483,515 being funded through grant revenue.

The following table depicts the capital and major projects that have been funded and the amount of funding allocated to the project in the 2021/22 financial year.

Project Title	2021/22 budget	2021/22 funding
Pooncarie-Menindee Road Upgrade	\$6,650,000	\$6,650,000
Wentworth Civic Centre Redevelopment	\$5,250,000	2,928,562
Road Infrastructure Renewals	\$2,428,644	1,893,445
Local Roads & Community Infrastructure Grants Projects	\$350,000	\$350,000
Fixing Local Roads Grants Projects	\$2,029,731	\$1,577,291
Stronger Country Communities Fund Projects	\$627,998	\$627,998
Crown Land Improvement Fund Projects	\$3,560,748	\$2,048,748
Wentworth Riverfront Remediation	\$375,000	\$200,000
Wentworth EDS Upgrades	\$207,471	\$207,471
<b>Value of funded projects and funding offsets</b>	<b>\$21.479,592</b>	<b>\$16,483,515</b>





**Workforce requirements**

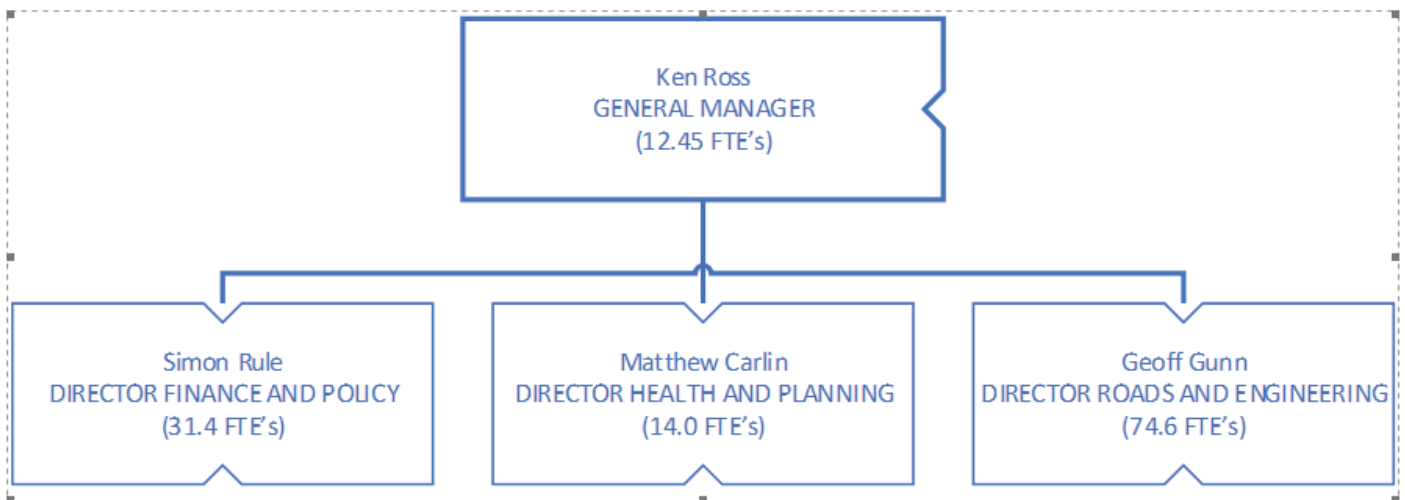


On 22 January 2020 Council adopted a revised structure consisting of 132.45 full time equivalents (FTE's) up 17.5 from the previously adopted structure.

The adopted structure consists of the general manager and three (3) directors, with each of these positions the subject of a standard contract of employment for Senior Staff. All other staff are employed in accordance with the Local Government (State) Award.

For the 2021/22 financial year total employment costs are forecast to be \$10,291,365 which is a 2.95% increase on the previous financial year's budget.

The following diagram depicts the Organisational Structure and the total number of FTE's within each Directorate.





**Future year estimates**

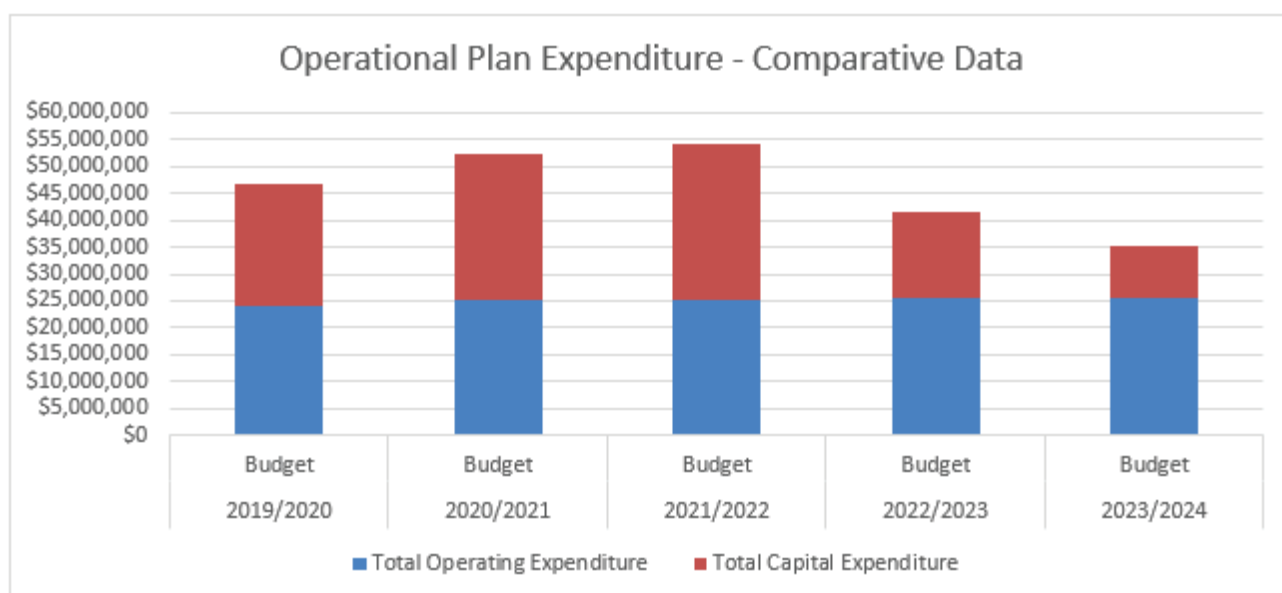


The following graph provides a comparison of previous budgeted amounts, compared with the budget for the upcoming financial year and the projected future budgets for 2022/23.

Based on the current Delivery Program projects and forecasts from 2021/22 onwards the level of capital expenditure reduces as the current four year Delivery Program council comes to an end.

Under the Integrated Planning and Reporting

framework the adoption of each four-year Delivery Program occurs nine months after each council election. Council elections were originally scheduled to be held in September 2020 however amendments to the Local Government Act as a consequence of the global pandemic has resulted in the elections being pushed back by 12 months to September 2021.



Total Operating Expenditure	23,886,646	25,126,642	25,282,643	25,379,053	\$ 25,704,586
Total Capital Expenditure	22,770,541	27,088,080	28,872,445	16,221,404	\$ 9,409,165

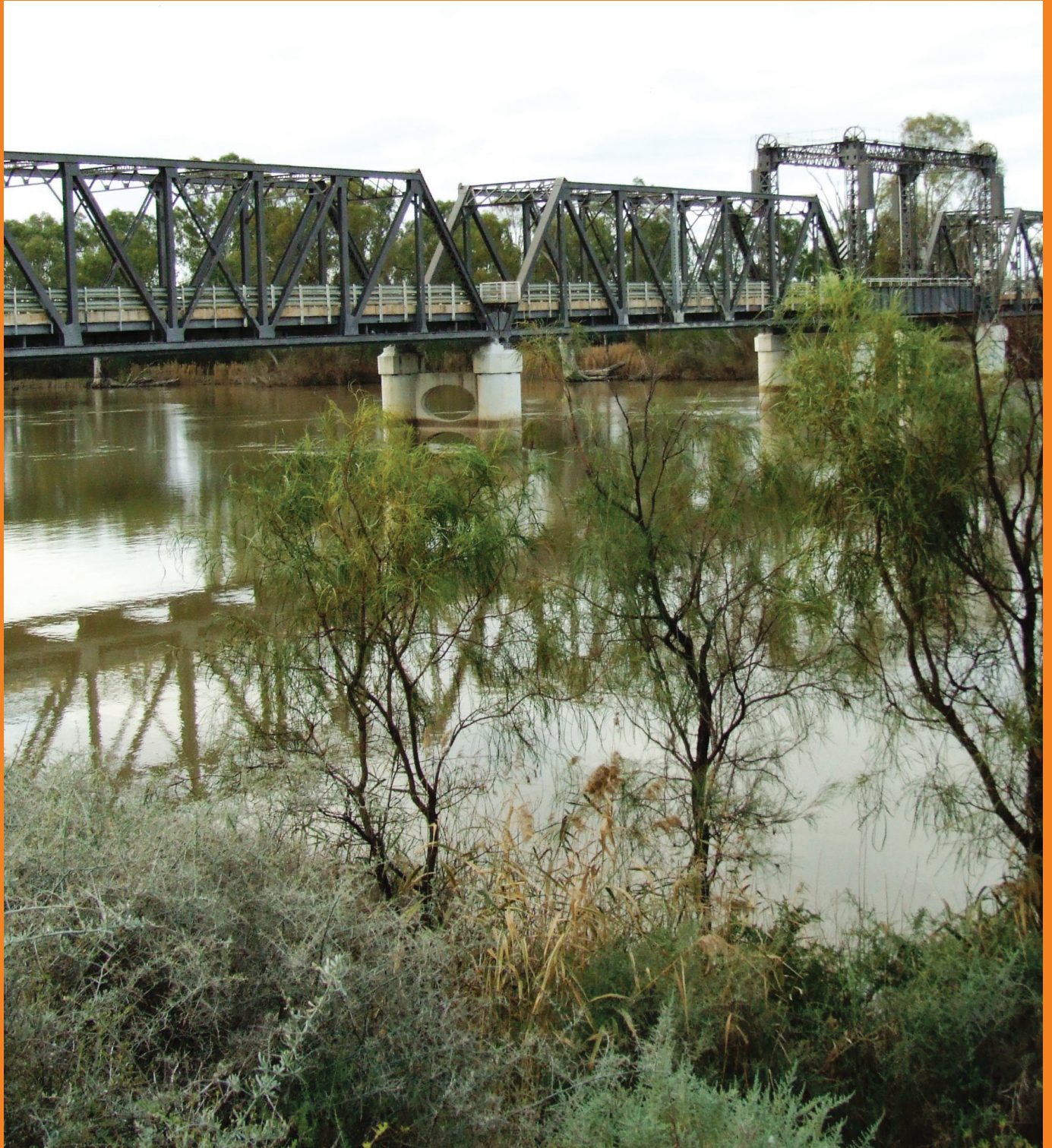
## FURTHER INFORMATION

The Annual Statement of Revenue provides a full breakdown of revenue and contains the following required statements:

- a statement of the types of fees proposed to be charged by Council,
- a statement of Council's proposed pricing methodology for determining the prices of goods and the approved fees under for services provided by Council,

- the amounts of any proposed borrowings,
- the sources from which they are proposed to be borrowed, and
- the means by which they are proposed to be secured.

The Annual fees and charges document provides details of annual fees and charges for the 2021/22 financial year.



# **WENTWORTH SHIRE COUNCIL OPERATIONAL PLAN**

## **Part 2: Statement of Revenue**

**WENTWORTH  
SHIRE COUNCIL**

The Annual Statement of Revenue forms part of the 2021/22 Operational Plan and includes the 2021/22 Fees and Charges.

These documents have been prepared in accordance with Section 403(2) of the Local Government Act 1993



# ANNUAL STATEMENT OF REVENUE

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## STATEMENT OF REVENUE POLICY

### INTRODUCTION

The information pertained in this Statement of Revenue comes directly from Council's Long Term Financial Plan. The quality and quantity of services that Council provides to its citizens continue to grow despite an income that, in real terms, is decreasing. We are not alone in facing this predicament, but that does not lessen the size of the issue.

Despite these constraints, Council is determined to provide quality services at a level the community expects and at a price they are willing to pay. This will involve working closely with our community to provide services that best suit their needs.

In preparing the Long Term Financial Plan consideration was given to a range of economic and political factors that affect our finances and in turn our capability to maintain existing levels of service and long term financial sustainability.

### RATING

Council rates are a form of taxation; they are not a fee-for-service. The Valuation of Land Act and the Local Government Act provide the legislative framework for valuing land and raising rates. All rateable land must be valued and rated.

The Valuation of Land Act prescribes that the value of all properties be reassessed every 3 or 4 years to accommodate movements in land values. Council currently has its land revalued every 3 years. A revaluation establishes the value of a property relative to all other properties (ie: its market relativity).

Valuations in New South Wales are conducted by the NSW Valuer-General based on market movements and recent sales trends as required under the Valuation of Land Act. When a local

government area has been re-valued the property owner will be issued with a Notice of Valuation.

Each Notice of Valuation contains both details of the property as they are recorded on the Valuer General's records and the land value at the common base date for all Valuer General valuations in the local government area.

The valuations are objective and impartial, and are based on the market for Land. The 'land value' represents the value that the 'fee simple' interest in the land, assumed to be vacant, would be if offered for sale. For 2021/2022, rates are based were property values as at 1 July 2019.

By virtue of section 494 of the Local Government Act, council is required to make and levy an ordinary rate for each year on all rateable land in its area. This is a mandatory requirement.

A rate may, at council's discretion, consist of:

- An ad valorem amount; which may be subject to a minimum amount of the rate; or
- A base amount to which an ad valorem amount is added.

### The ad valorem amount of a rate

The ad valorem amount of a rate is to be levied on the land value of all land that is to be rateable to the rate and the rate in the dollar is to apply uniformly. The ad valorem amount of the ordinary rate may be the same for all classes or it may be different for different classes or sub classes.

### Base charges and minimum amounts of rates payable

The Local Government Act allows the use of both different minimums and/or different base charges for different land use/localities. This provides additional flexibility in determining the

distribution of the rating burden. It potentially enables better accommodation of 'equity' considerations but at the expense of the criteria of "simplicity".

Greater flexibility also leaves council more vulnerable to lobbying for favourable treatment by special interest groups.

A base charge is a fixed fee levied equally against all properties. Rates based on property value are then levied to provide the additional revenue required by council. The effect is to reduce the influence that property values have in determining the relative amounts paid by different ratepayers.

By contrast, a minimum rate applies only to those properties with a value below a set threshold. The amount of rates payable by all properties with a value above that threshold is therefore determined solely by relative property values.

The higher the amount of a base charge or a minimum rate the lower will be the ad valorem rate for any given revenue target. As a result higher valued properties may incur a greater or lesser share of the total rate burden depending on the level of the base charge or minimum rate.

Applying a base rate charge will result in a different distribution between low, medium and high valued properties relative to the application of a minimum rate.

The Local Government Act limits the amount of revenue that can be generated by a base charge or minimum rate. A base rate or minimum rate must not produce more than 50% of the total revenue derived for each class of property.

Council has a base charge for each property class but currently does not levy a minimum charge.

Council must apply the ad valorem and base amount uniformly to every parcel of land within each property class but they can differ from property class to property class.

For well over a decade, councils in NSW have been restricted to a rate cap and this has made it increasingly difficult to achieve financial sustainability for Western Division Councils.

Most of these councils have rates as a percentage of total revenue below 25%. Rate increases over the last six years are detailed in the following table.

**Table of years and rate increases and % of total revenue**

Rating Year	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Rate Pegging % Increase	1.80	1.50	2.30	2.70	2.60	2.00
Rateable Value	458,997,140	504,286,220	511,880,220	518,336,290	862,040,158	879,598,432
Total General Rate Income \$	4,873,624	4,978,068	5,146,523	5,324,988	5,460,635	5,673,409
Increase \$	112,790	104,444	168,455	140,986	138,450	212,774



## BUDGET ANALYSIS

This section provides comments on the main expenses and revenues, and capital expenditure for 2021/22

## OPERATING REVENUE

Council has forecasted to generate \$40,836,475 in revenue for 2021/2022.

### Extract of Operating Statement

Operating Revenue	2022	2023	2024	2025
Rates & Annual Charges	\$9,369,709	\$9,608,339	\$9,852,935	\$10,103,646
User Charges & Fees	\$5,286,308	\$5,611,731	\$5,747,664	\$5,886,996
Interest	\$334,178	\$342,532	\$351,096	\$359,873
Grants & Contributions (Op)	\$9,850,127	\$9,676,457	\$9,891,495	\$10,111,906
Grants & Contributions (Cap)	\$14,664,449	\$4,511,256	\$553,426	\$563,249
Other Operating Revenue	\$1,231,704	\$1,238,484	\$1,251,059	1,263,948
Net gain/loss Disposal of Assets	\$100,000	\$100,000	\$100,000	\$100,000
<b>TOTAL</b>	<b>\$40,836,475</b>	<b>\$31,088,799</b>	<b>\$27,747,674</b>	<b>\$28,389,618</b>

## RATING AND ANNUAL CHARGES

The total income that can be raised from levying rates on property is capped by the State Government via the Independent Pricing and Regulatory Tribunal.

The current rate structure for Wentworth Shire Council will be maintained; rate assessments will be based entirely upon property valuations (ad valorem) but with base rates applying where appropriate.

The continuing constraint of rate pegging imposed by the State Government limits Council's ability to provide additional services or borrow additional funds and has focused considerable attention to the need for and efficiency of each service provided.

Council expects to raise \$9,369,709 from rates and annual charges for 2021/2022. This includes a special variation for Tourism which was approved in 1998 for \$10 per assessment.

Pensioners who hold a Pensioner Concession card and own and occupy rateable property in Wentworth Shire receive a mandatory rebate on their rates and annual charges.

The State Government funds 55% of the rebate. This is expected to cost Council \$76,000 in 2021/2022.

Interest charges on unpaid rates and charges will accrue on a daily basis at the rate of 5.00% in accordance with Section 566 of the Local Government Act, 1993.

## HARDSHIP AND ABILITY TO PAY RATES

Hardship is the difficulty in paying debts when repayment is due. Any person who cannot pay their rates or charges due to hardship can apply to Council for assistance at any time. Ratepayer are encouraged to seek assistance from Council as soon as practical. Council will consider each hardship application on its merits.

There are several ways Council may help a ratepayer who is experiencing financial hardship including, but not limited to:

- A payment plan or agreement (s564 of the Local Government Act) so that rates and charges (whether overdue or not) are paid on a weekly, fortnightly or monthly basis.
- Interest may be waived or reduced for a set period of time.
- A pensioner rebate (additional to the legislated rebate) may be given.
- Interest, rates or charges may be written off, waived, reduced, or deferred for eligible applicants (s564, s 577, 601 Local Government Act)

## APPLICATIONS FOR A SPECIAL VARIANCE TO GENERAL INCOME

The ability to introduce a special rate variation to General Income requires Ministerial Approval. The provision allows the raising of additional income over and above the rate cap for specific purposes and under strict guidelines.

Council can apply for additional income through these provisions, however at this stage this has been no thought given to doing so. In the future this option will be explored if deemed necessary.

## USER CHARGES AND FEES

Many of the services provided by Council are offered on a user pays basis. Fees and Charges relate mainly to the recovery of service delivery costs through the charging of fees to users. All

fees in this category are annually reviewed and some of the general considerations for setting these fees include:

- Cost of the service or operation
- Consumer Price Index
- Other revenue sources which may fund the service
- Laws and Regulations
- Ability of the persons/groups using the service to pay
- Benefit to the community (possible subsidy)
- Benchmarking with others providing similar services

Council needs to be mindful of using fees and charges as an avenue to increase revenue to the extent that it can create issues around maintaining equitable access to services and facilities for residents. The Shire's relatively low population base does not provide a large market from which significant fees and charges can be obtained.

Statutory fees such as development assessment fees, planning certificates etc charged by Council are subject to direction through regulation and other state government controls.

Council does not set these fees and does not have the power to vary the fee set. The majority of statutory charges do not provide for annual increase in line with CPI or the cost of providing the service and therefore excluding development related income, no growth in these fees has been included in the 2021/2022 budget.

The Roads and Maritime Services contract (RMCC) is classed as a fee for service and accounts for approx. \$1.5million of revenue annually.

Council also operates the Buronga Landfill and the Willowbend Caravan Park in Wentworth.

It is expected that these operations will generate \$2,100,000 in revenue for 2021/2022.

Overall Council expects to raise \$5,286,308 from user fees and charges for 2021/2022.

### INTEREST ON INVESTMENTS

Council has an investment portfolio that varies in size from year to year however it is projected to be between \$24m and \$27m for the majority 2021/2022.

These funds are a mixture of unspent grants, reserve funds and general revenue. All investments are placed in accordance with the Minister's Order and Councils adopted investment policy.

Interest earnings form a significant part of Council's revenue each year and are subject to fluctuations in interest rates as they respond to economic conditions.

Approximately \$24,000,000 of Councils cash reserves are either internally or externally restricted, this means that they have been set aside to fund specific expenditure.

This gives Council the ability to strategically invest these funds in order to gain maximum returns whilst minimising risk.

The remaining funds make up Council available working capital which is required to fund day to day operations. Even with interest rates currently at an all-time low Council still expects to receive \$334,178 from investments in 2021/2022

### GRANTS AND CONTRIBUTIONS

Council receives an annual Financial Assistance Grant from the Commonwealth as well as various grants from other State and Commonwealth Government departments.

Council has assumed that it will continue to receive these grants, however, should these grants and subsidies be reduced Council's ability to provide the same level of service will

be impacted.

Council also receives operating and capital grants from various funding bodies to help fund the following services

- Roads maintenance and capital works
- Library services
- Weeds
- Youth week
- Rural Fire Services

Council will continue to seek grant and partnership funding for a range of well-aligned projects and programs, which will be reflected in the budgets as and when specific arrangements are confirmed.

Council collects monetary contributions from developers as a condition of consent on Development Applications to meet the demand for public amenities and public services created by new development.

Authority to do this is provided by Section 94 of the Environmental Planning and Assessment Act, 1979.

This form of revenue is difficult to predict and Council has adopted the prudent position of making no assumption that this source of funds can be relied upon for the purpose of forward forecasting of resources and financial sustainability.

Successful increases in revenue through, grants, partnerships and developer contributions will be treated as windfalls.

In the 2019 Federal budget the Government announced that it would again be making an advance payment of up to 50% of the 2019/2020 Financial Assistant Grant prior to June 30 2019.

Council has assumed that this will continue in the 2021/2022 financial year.

Council has forecasted to receive \$24,514,576 in operating and capital grants in 2021/2022.



Council will receive capital grants and contributions in 2021/2022 which will contribute to funding the following projects:

- Roads to Recovery Program
- Regional Roads Block Grant and Repair Program
- Local Roads & Community Infrastructure Projects
  - Wentworth Showgrounds Tower and Shade Sail
  - Buronga Riverfront Upgrade
  - Wentworth Riverfront Remediation
  - Wentworth Civic Centre Redevelopment
- Fixing Local Roads
  - Sealing Old Wentworth Road
  - Native Ridge Lane
  - Little Manly Road
- Stronger Country Communities
  - Wentworth Extended Day Care
  - Wentworth Rowing Club Extension
- Resources for Regions
  - Wentworth Civic Centre Redevelopment – Visitor Information Centre
  - Wentworth EDS
- Growing Local Economies
  - Pooncarie Road Upgrade
- Crown Land Improvement Fund
  - Willowbend Caravan Park Redevelopment
  - Wentworth Astronomy Park
  - Pooncarie Racecourse
  - Wentworth Showgrounds Sewer
- NSW State Library Grant
  - Wentworth Library Relocation

a variety of sources including insurance recoveries, property rentals, sale of assets etc.

It is anticipated that other revenue will be maintained at current levels with an increase for CPI factored in. Council has budgeted to receive \$1,231,704 in 2021/2022.

Council has an internally restricted fund of \$1,200,000 that can be used to contribute to funding applications as they become available. Should the grant application process be unsuccessful, Council will have to use external borrowings to finance the works.

## OTHER REVENUE

Miscellaneous revenue is obtained from

## OPERATING EXPENDITURE

Council has forecasted \$25,282,643 in operating expenditure for 2021/2022.

### Extract of Operating Statement

Operating Expenses	2022	2023	2024	2025
Employee Costs	\$10,291,365	\$10,530,350	\$10,834,312	\$11,147,016
Materials & Contracts	\$4,050,903	\$3,928,194	\$3,883,108	\$3,884,743
Borrowings	\$291,188	\$409,640	\$388,196	\$355,760
Depreciation & Amortisation	\$7,123,233	\$7,154,848	\$7,188,583	\$7,224,242
Other Operating Expenses	3,525,954	\$3,356,021	\$3,410,388	\$3,660,639
<b>TOTAL</b>	<b>\$25,282,643</b>	<b>\$25,379,053</b>	<b>\$25,704,586</b>	<b>\$26,272,401</b>

## EMPLOYEE EXPENSES

Employee expenses comprise approximately 40% of Council's operating costs with 132.45 Full Time Equivalent (FTE) Staff.

The salaries and wages budget calculation include an assumption that staff will take four weeks annual leave.

Throughout any year salary savings resulting from staff vacancies and efficiencies will occur naturally.

The superannuation Guarantee Levy is currently at 10% and will progressively increase to 12% starting in 2020-21. Council has a number of staff in the defined benefit scheme and have been paying significantly increased contribution rates to fund this scheme.

Council Employee Leave Entitlements reserve is used to fund unanticipated changes in termination payments each year. The number of staff who might leave is difficult to predict

and the budget has a provision added to represent the projected levels of retirements, to accommodate the challenges of an ageing workforce.

Council's policy is to fully fund the leave entitlements of staff in the Employee Leave Entitlements Reserve.

In recent years the reserve has been used to assist in the funding of costs associated with the resignation/retirement of a number of long serving employees.

Council has been fortunate in recent years that it has had enough surplus cash to fund 100% of this reserve. It is projected that the reserve will maintain a balance of 100% through 2021/2022. However, if surplus funds were to decrease Council may choose to review this policy.

Workers Compensation premiums increase and decrease significantly with claims history. Council continues to be proactive in order to minimise any potential for claims

## ORGANISATIONAL STRUCTURE

The 2021/2022 Operational Plan is based on the figure of 132.45 equivalent fulltime employees (EFT's). Council's total employee costs for 2021/2022 is expected to be \$10,291,365

## BORROWING COSTS

Wentworth Shire Council in the past has been debt averse and viewed the achievement of a low level of debt or even a debt free status as a primary goal.

However, Council appreciates that the use of loan funding can be a critical component of the funding mix to deliver much needed infrastructure to the community. The beneficiaries of these projects will assist in their funding as their rates will be applied in part to repaying the loans.

This is in contrast to current ratepayers bearing the entire burden in one year, possibly at the expense of other worthwhile expenditure.

Debt is seen as a method of more fairly spreading capital costs to deliver intergenerational equity. Keeping this in mind there are limits to the amount the Council can borrow without impacting on its financial sustainability and Council is mindful of not wanting to impose excessive debt on current or future generations.

Council's borrowing strategy projected in the LTFP is to restrict the debt service ratio to less than the industry benchmark of 20%. Before embarking on any new debt Council will consider the following:

- Debt financing is only to be used for clearly identifiable major projects and the Capital Works Program
- Debt finance will not be used to meet operational shortfalls

- The period of repayment of debt finance shall not exceed the period over which the benefits are received from a project, or the life of the asset whichever is lesser

The principles of intergenerational equity are supported in respect of the Council contribution to the funding of major projects, the benefits of which will be shared by future generations.

Loans shall only be raised after taking into consideration future known specific capital funding requirements and, when raised, shall only fund the specific project or purpose approved.

Borrowing costs on current and projected loans and financing arrangements will total \$291,188 in 2021/2022.

## MATERIALS AND CONTRACTS

Materials and Contracts represent the principal costs used to deliver services to the community and are forecast to increase by 2% in 2021/2022 in line with increases in the Consumer Price Index.

Materials and contracts are subject to variations in the market and particularly to petroleum prices. Such fluctuations impact on the price of petroleum and petroleum-based products (such as asphalt) and makes forecasting difficult.

Budgeted expenditure for 2021/2022 is \$4,050,903

## DEPRECIATION

Depreciation reflects the fact that an asset's cost is proportionally expensed over the time during which it is used.

Depreciation has been based on the estimated useful life of assets and will be reviewed every year.

Council continues to thoroughly review its



residual values and estimated useful lives. Budgeted depreciation for 2021/2022 is \$7,123,323

### OTHER EXPENSES

Includes items such as audit fees, valuation fees, office expenses, software licences, insurances, electricity costs etc.

These costs count for approximately 10% of

Council operating expenditure and have been forecast to increase in line with increases in CPI each year except for insurances, electricity costs and State Government Emergency Services levy which have been forecast to increase by approximately 2% above CPI each year.

Budgeted expenditure for 2021/2022 is \$3,525,954.

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### EXPENDITURE CHALLENGES

As part of the process of preparing the operational plan each year, Council critically reviews operating expenditure in order to identify areas where it could reduce spending without compromising service delivery.

Community needs must be understood and are a key input into the annual operational plan, for many years Council has recognised the

challenge of meeting community needs in a financially sustainable manner.

This challenge has been divided into two elements (1) assess the gap in financial sustainability assuming community needs correspond to the current scope of services and service levels and (2) assess the impact of additional or enhanced services in line with changing or revised community needs.

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### CAPITAL EXPENDITURE

The challenge over the medium to long term is to achieve financial sustainability whilst still assisting the community to achieve its visions as established in the 10 year Community Strategic Plan.

The challenge is to also adequately maintain existing assets before adding to the asset base, bearing in mind that new assets add to ongoing operational costs.

Substantial capital programs are in place to continue the renewal of Council's infrastructure network.

The programs will ensure that these key asset groups meet or exceed Council's determined 'minimum' service levels and continue to provide the expected amenity to the community.

The capital works program prioritises projects based on asset condition, risk, community need and other opportunities as they arise with other entities.

Over shorter periods, some areas of the Shire may require more capital works than others to reflect short term needs and opportunities.

The need for new assets is constantly assessed and verified against current population and development projects, community feedback and alternative means of supplying services.

A further consideration is the priority of refurbishing existing assets that provide community benefits or operational service that require regular refurbishment to enable the overall safety and quality of the facility to be maintained.

Apart from funding constraints, Council has capacity constraints which determine the capital works program delivery timeframe.

The constraints in project delivery include community consultation, state government approvals, design, procurement processes and availability of labour resources to project manage and implement the projects.

In addition to the renewal and expansion of Council's asset base delivered through the capital works program, Council undertakes a replacement (and, where appropriate) upgrade/ expansion program for its plant and equipment assets including motor vehicles, furniture, plant and IT hardware.

The budget for 2021/22 has been developed

through a process of consultation and review with Council and staff.

As required by the Integrated Planning and Reporting framework, the Operational Plan and Budget are for a one year period.

The Long Term Financial Plan details Council's financial forecast for a 10 year period and budget estimates for the next four years are provided in the Delivery Program.

<b>Capital Expenditure</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Existing Infrastructure Renewals	\$7,131,099	\$7,639,601	\$7,834,701	\$7,930,929
Projects Carried forward from previous years	\$4,465,000	\$0	\$0	\$0
New Capital Expenditure	\$16,641,006	\$7,583,360	\$500,000	\$500,000
Capital loan repayments	\$635,340	\$998,443	\$1,074,464	\$1,078,365
<b>TOTAL</b>	<b>\$28,872,445</b>	<b>\$16,221,404</b>	<b>\$9,409,165</b>	<b>\$9,509,294</b>

The Major Projects and Capital Expenditure Program for 2021/22 will be \$28,872,44  
Capital works are funded from the following sources:

• Loans/financing	\$5,733,438
• Restricted Funds	\$450,000
• Retained Earnings	\$31,939
• Council Operations	\$6,119,161
• Grants and contributions	\$16,537,907

## **RATE LEVY 2020/21**

Council has received advice from the Minister for Local Government that the rate pegging limit for 2021/22 is 2.00%. The maximum increase has been proposed.

The rating structure proposed is consistent with previous years and no changes have been forecast at this stage. Council has tried to spread its rate burden as evenly as possible across all ratepayers. While it is impossible to keep everyone satisfied, the proposed rating structure endeavours to make it as fair and equitable as possible.

The Tourism Special Rate will remain at \$10 per Assessment.

Statement with respect to each ordinary and each special rate proposed to be levied:  
No special Rates are proposed for 2021/2022. In accordance with Sections 534, 535 & 537 of the Local Government Act 1993 Council resolves to make and levy an ordinary rate to comprise of a base rate and an ad valorem rating structure for 2021/22 financial year for every parcel of rateable land within the Wentworth Shire Council as follows:

### **FARMLAND CATEGORY**

Includes all of the lands within the local government area of Wentworth categorised as Farmland except those parcels of rateable land sub categorised as Farmland, Licence/Pump Site/Pipeline.

#### **Farmland**

An ordinary rate of 0.00321098 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Farmland, in accordance with Section 515 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$510.00) for each assessment.

The base amount accounts for 31.99% of the estimated yield for this category. The estimated yield for this rate is \$1,125,711

#### **Farmland – Dry Land Grazing**

An ordinary rate of 0.00260673 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Farmland, in accordance with Section 515 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$510.00) for each assessment.

The base amount accounts for 18.32% of the estimated yield for this category. The estimated yield for this rate is \$712,511

#### **Farmland, Licence/Pump Site/Pipeline**

An ordinary rate of 0.03817411 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Farmland, sub categorised Licence/Pump Site/Pipeline, in accordance with Section 515 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$95.00) for each assessment.

The base amount accounts for 41.02% of the estimated yield for this category. The estimated yield for this rate is \$16,676

### **RESIDENTIAL CATEGORY**

#### **Wentworth**

An ordinary rate of 0.00413652 cents in the dollar on the land value of all rateable lands with Wentworth Shire Council categorised as Residential, sub categorised Wentworth, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to base amount of (\$240.00) for each assessment.



The base amount accounts for 46.52% of the estimated yield for this category. The estimated yield for this rate is \$315,741

### Buronga

An ordinary rate of 0.00377232 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Residential, sub categorised Buronga, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$260.00) for each assessment.

The base amount accounts for 30.77% of the estimated yield for this category. The estimated yield for this rate is \$415,785

### Gol Gol

An ordinary rate of 0.00403215 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Residential, sub categorised Gol Gol, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$260.00) for each assessment.

The base amount accounts for 26.21% of the estimated yield for this category. The estimated yield for this rate is \$558,469

### Gol Gol East

An ordinary rate of 0.00454088 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Residential, sub categorised Gol Gol East, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$360.00) for each assessment.

The base amount accounts for 23.34% of the estimated yield for this category. The estimated

yield for this rate is \$346,996

### Pooncarie

An ordinary rate of 0.01366098 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Residential, sub categorised Pooncarie, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$190.00) for each assessment.

The base amount accounts for 46.69% of the estimated yield for this category. The estimated yield for this rate is \$21,567

### Dareton

An ordinary rate of 0.01611174 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Residential, sub categorised Dareton, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$190.00) for each assessment.

The base amount accounts for 48.45% of the estimated yield for this category. The estimated yield for this rate is \$78,432

### Rural Residential

An ordinary rate of 0.00372143 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Residential, sub categorised Rural, in accordance with Section 516 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$190.00) for each assessment.

The base amount accounts for 26.22% of the estimated yield for this category. The estimated yield for this rate is \$458,726

## **BUSINESS CATEGORY**

Includes all of the lands within the local government area of Wentworth categorised as Business except those parcels of rateable land sub categorised as Business, Mourquong; Business, Trentham Cliffs; Business, Arumpo; Business, Wentworth; Business, Pooncarie (including all of the lands within the locality of Pooncarie sub categorised as Business Pooncarie except those lands within the township of Pooncarie).

### **Business**

An ordinary rate of 0.00691404 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Business, in accordance with Section 518 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$270.00) for each assessment.

The base amount accounts for 19.92% of the estimated yield for this category. The estimated yield for this rate is \$250,706

### **Business, Wentworth**

An ordinary rate of 0.00876770 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Business, sub categorised Wentworth, in accordance with Section 518 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$270.00) for each assessment.

The base amount accounts for 38.98% of the estimated yield for this category. The estimated yield for this rate is \$38,096

### **Business, Mourquong**

An ordinary rate of 0.30100685 cents in the dollar on the land value of all rateable lands

within Wentworth Shire Council categorised as Business, sub categorised Mourquong, in accordance with Section 518 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$100.00) for each assessment.

The base amount accounts for 0.12% of the estimated yield for this category. The estimated yield for this rate is \$247,427

### **Business, Trentham Cliffs**

An ordinary rate of 0.00844384 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Business, sub categorised Trentham Cliffs, in accordance with Section 518 of the Local Government Act 1993, be now made for the 2021/22 rating period, subject to a base amount of (\$120.00) for each assessment.

The base amount accounts for 4.29% of the estimated yield for this category. The estimated yield for this rate is \$11,178

### **Business, Arumpo**

An ordinary rate of 0.06411043 cents in the dollar on the land value of all rateable lands within Wentworth Shire Council categorised as Business, sub categorised Arumpo, in accordance with Section 518 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$210.00) for each assessment.

The base amount accounts for 1.33% of the estimated yield for this category. The estimated yield for this rate is \$94,797

### **Business, Pooncarie**

An ordinary rate of 0.09625452 cents in the dollar on the land value of all rateable lands with Wentworth Shire Council categorised as Business, sub categorised Pooncarie, in

accordance with Section 518 of the Local Government Act, 1993 be now made for the 2021/22 rating period, subject to a base amount of (\$100.00) for each assessment.

The base amount accounts for 0.02% of the estimated yield for this category. The estimated yield for this rate is \$980,55

## WATER AND SEWER CHARGES

It is necessary to increase Water & Waste Water by 2.00% per property for 2021/22 to cope with the cost of operational and capital expenditure required to provide this service to the ratepayers.

- Water Access Charges will increase by 2.00% per rateable property in 2021/22
- Sewer Access Charges will increase by 2.00%

per rateable property in 2021/22

- Water Consumption Charges to remain unchanged per rateable property in 2021/22

In accordance with Section 501 of the Local Government Act, 1993 Council resolves to make and levy the following Water and Sewer Charges for each rateable property within Wentworth Shire Council.

## WATER CHARGES

Filtered Water	Charge	Unit
Access Charge	\$300.00	per annum
Water Cost - 0-250kl	\$1.25	per kl
Water Cost - over 250kl	\$2.80	per kl
Raw Water	Charge	Unit
Access Charge	\$165.00	per annum
Water Cost - 0-700kl	\$0.45	per kl
Water Cost - over 700kl	\$1.10	per kl

The above proposed charges are for a basic 20mm connection.



## FLATS AND UNITS

The access charge will apply to all connections and to Namatjira and resident complexes such as flats. Each flat or unit will be levied at 20mm access charge for raw and filtered water. The

body corporate management committee will then be charged for actual water used. The body corporate will be responsible for the allocation of charges within the complex.

Access Charges are determined by the connection size as follows:-					
Filtered Water	Size (mm)	Assessments	Filtered Water Access Charge	Filtered Water Allowance 1st Step	Notional Income
Residential or Non Residential	20	2420	300	250 kl	\$ 726,000.00
	25	30	468	500 kl	\$ 14,040.00
	32	8	768	750 kl	\$ 6,144.00
	40	17	1,200	1000 kl	\$ 20,400.00
	50	15	1,875	1750 kl	\$ 28,125.00
	80	2	4,800	4000 kl	\$ 9,600.00
	100	1	7,500	6250 kl	\$ 7,500.00
	150	0	16,875	14000 kl	
	200	0	26,522		
					\$ 811,809.00
Raw Water	Size (mm)	Assessments	Raw Water Access Charge	Allowance 1st Step	Notional Income
Residential or Non Residential	20	2271	165	700 kl	\$ 374,715.00
	25	43	258	1400 kl	\$ 11,094.00
	32	9	422	2100 kl	\$ 3,798.00
	40	18	660	2800 kl	\$ 11,880.00
	50	16	1,031	4900 kl	\$ 16,496.00
	80	3	2,640	11200 kl	\$ 7,920.00
	100	1	4,125	17500 kl	\$ 4,125.00
	150		9,281	39200 kl	\$ -
	200		13,235		\$ -
					\$ 430,028.00

Rural 1(c) Raw Water				
Size of Connection		Access Charge	First Step \$0.25	Second Step \$0.80
20mm	220	\$225.00	0-2000 kilolitres	2001+ kilolitres
Rural Raw Water Only	24	\$225.00	0-2000 Kilolitres	2001+ kilolitres
				<b>\$ 54,900.00</b>
Industrial Water				
Filtered		Up to 4000kl	\$1.10	per kl
		Next 4000kl	\$1.80	per kl
		Next 4000kl	\$1.70	per kl
		over 12000kl	\$1.60	per kl

**Total Water Access Charges                      \$ 1,296,737.00**

## PENSIONER CONCESSIONS

Water pensioner concessions - \$32,000

**SEWERAGE CHARGES**

Description	Assess	Charge	Notional Income	Pensioner Rebate
Sewerage Connected	1,820	820.00	\$1,492,400	\$29,500
Sewerage Unconnected	154	570.00	\$87,780	
Sewerage 1st Pedestal	29	820.00	\$23,780	
Sewerage Pedestal WC	722	116.00	\$83,752	
Sewerage Urinal	61	57.00	\$3,477	
Sewerage Church WC	38	62.00	\$2,356	
Sewerage 2 Flats	9	1,230.00	\$11,070	
Sewerage 3 Flats	3	1,640.00	\$4,920	
Sewerage 4 Flats	4	2,050.00	\$8,200	
Sewerage 5 Flats	4	2,460.00	\$9,840	
Sewerage 6 Flats	3	2,870.50	\$8,610	
Sewerage 7 Flats	3	3,280.00	\$9,840	
Sewerage 9 Flats	0	4,100.00	\$0	
Sewerage 10 Flats	1	4,510.50	\$4,510	
Sewerage 12 Flats	1	5,330.00	\$5,330	
Sewerage 14 Flats	0	6,150.00	\$0	
			<b>\$1,755,865</b>	<b>\$29,500</b>



## DOMESTIC WASTE

Domestic Waste collection charges will increase by 2.00% per annum in order to keep up with the increased cost of collection.

In accordance with Section 496 of the Local

Government Act 1993, Council resolves to charge the following Domestic Waste Management Charge for each rateable residential property within Wentworth Shire Council.

Garbage Charges				
Description	Assess	Charge	Notional Income	Pensioner Rebate
Domestic Waste Urban	2,163	246	\$523,446	\$26,000
Domestic Waste Rural	962	300	\$283,790	\$6,000
			<b>\$820,698</b>	<b>\$32,000</b>

In accordance with Section 532 of the Local Government Act 1993, Council will adopt its rates and charges after public notice is given and after due consideration of submissions received.

### Statement of the types of fees to be charged by Council and the amounts of each such fee

Section 612 of the Local Government Act 1993 prohibits Council from determining a fee until it has given public notice of its draft delivery and operational plans for the year in which the fee is to be made and has considered any submissions received.

Council will adopt the 2021/22 fees and charges schedule on 23 June 2021, after consideration of all written submissions by residents and ratepayers.

Refer to attached document for the fees and charges schedule.

### Statement of Council's Pricing Policy with respect to the goods and services provided by it

Reference is made to Council's Pricing Policy in its Annual Fees and Charges 2021/22. The Pricing Policy is related to the degree of cost recovery, having regard to the following factors:

- Equity objectives
- User pays principle
- Cross subsidisation objectives
- Financial objectives
- Customer objectives

- Resource use objectives
- GST

Council's broad policies on revenue are:

- Council will ensure all rates, fees and charges will be levied equitably
- Council supports the user pays principle in assessing the levying of fees and charges and the amount to which they are set, while considering the needs of those in the community who are unable to meet their own needs
- Council will pursue all cost effective

opportunities to maximise its revenue base.

The pricing policy referred to in the Annual Fees and Charges for 2021/22 is based on a selection of one of the following choices:

- The pursuit of full cost recovery (100% of identified costs)
- The application of partial cost recovery (reflecting the impact of public good constraints and/or community service

obligations)

- The application of zero cost recovery (reflecting an inability to charge a fee)
- The application of a reference price (a fee or charge set by statute or regulation)
- The pursuit of a commercial rate of return on capital invested (to reflect the capital risks involved in the provision of a particular service).

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### **Statement of the amounts or rates proposed to be charged for the carrying out by the Council of work on private land**

The Council may by agreement with the owner or occupier of any private land, carry out on the land any kind of work that may lawfully be carried out on the land (Section 67(1) Local Government Act 1993).

Examples of private works are:

- Paving and road making

- Kerbing and guttering
- Fencing and ditching
- Tree planting and maintenance
- Demolition and excavation
- Land clearing and tree felling
- Water, sewerage and drainage connections

This type of work is to be charged at cost with a percentage charge of 10% added for profit purposes. All profit is returned to Council's General Fund income.

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### **Statement of proposed borrowings**

The Wentworth Shire Council is proposing to borrow/finance up to \$8,400,000 in 2021/22 to help fund capital requirements for the:

- Wentworth Civic Centre Redevelopment
- Willowbend Caravan Park (already approved in 2020/2021)
- Installation of new Stormwater Drainage

Infrastructure (already approved in 2019/2020)

- Landfill Machinery (already approved in 2020/2021)

However only \$5,733,438 will need to be used in 2021/2022 with the remaining amount to be drawn down in 2022/2023.





# WENTWORTH SHIRE COUNCIL OPERATIONAL PLAN

Part 3: Annual fees and Charges **WENTWORTH  
SHIRE COUNCIL**



The Annual Fees and Charges forms part of the 2021/22 Operational Plan

These documents have been prepared in accordance with Section 403(2) of the  
Local Government Act 1993

# **ANNUAL FEES AND CHARGES**

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## ECONOMIC DEVELOPMENT AND TOURISM

### Paddle Steamer Ruby Hire

Day Cruises from Wentworth Wharf	Unit of Measure	Fee (Including GST)	GST
<b>One Hour Ruby Cruise</b> - minimum booking 30 passengers			
Adult ticket (aged 18 and over)		\$29.00	10%
Child under 18 years of age and Concessional Card Holders		\$19.00	10%
Child under 12 years of age		Free	10%
Family ticket (2 Adults & 2 children)		\$72.00	10%
<b>Two Hour Ruby Cruise</b> - including Lock passage minimum booking 25 passengers			
Adult ticket (aged 18 and over)		\$43.00	10%
Child under 18 years of age and Concessional Card Holders		\$24.00	10%
Child under 12 years of age		Free	10%
Family ticket (2 Adults & 2 children)		\$110.00	10%
Overnight Cruises from Wentworth Wharf of Fotherby Park, including dinner, bed & breakfast	Unit of Measure	Fee (Including GST)	GST
1 night - 4 hours steaming and returning to Wentworth	per person	\$225.00	10%
2 nights - 8 hours steaming and return to Wentworth	per person	\$449.00	10%
Longer cruises by arrangement	per person	Quote per charter	10%
<b>Group Booking Packages</b>			
Discount of 10% is available when one booking fills the vessel manifest			
Static Vessel Hire at Wentworth Wharf or Fotherby Park (see note 6)	Unit of Measure	Fee (Including GST)	GST
<b>Overnight Accommodation Hire at Wentworth Wharf or Fotherby Park</b>			
Cabin accommodation only - Minimum 20 adult passengers	per person	\$43.00	10%
Cabin including breakfast - Minimum 20 adult passengers	per person	\$54.00	10%
Cabin including dinner, bed & breakfast - Minimum 20 adult passengers	per person	\$110.00	10%
Static Vessel Hire at Fotherby Park	Unit of Measure	Fee (Including GST)	GST
Group Hire - Full day, dry hire - Maximum 30 passengers (NO BYO)		\$911.00	10%
Conference Hire - Full day, light lunch & refreshments - Maximum 25 passengers		\$1,824.00	10%
Celebration Hire - Half day hire - Maximum 80 passengers on vessel (NO BYO)		\$1,824.00	10%
<b>* A Bond is payable for all Static Hire Bookings</b>		\$500.00	0%
Additional Information	Unit of Measure	Fee (Including GST)	GST
<b>Audio Visual Equipment Hire</b>			
LCD Screen and DVD Player	per day	\$60.00	10%
<b>Specialty Catering Requests</b>			
Any special catering packages/requirements are to be negotiated at additional cost.			10%
<b>Cleaning &amp; Rubbish removal (all hiring's)</b>			
<b>Note:</b> Hirers are responsible for cleaning and rubbish removal. If required, the cost for additional cleaning & rubbish removal will be deducted from the bond. An invoice will be raised for amounts in excess of the bond paid.		Cost	10%



**Paddle Steamer Ruby Hire additional notes**

- The Vessel may only carry 100 day passengers
- The Wheelhouse deck may only carry 30 persons at a time
- The passenger deck may only carry 60 persons at any time
- All passengers under 18 must be accompanied by an adult
- Overnight Cruises require 20 passengers to fill a booking.
- Fotherby Park provides overnight parking in a CCTV controlled area
- Each cabin has one upper and one lower bunk
- Luggage space in cabins is limited
- Linen is also included in all overnight cruises
- Single cabin occupancy rate is 70% of the fees shown
- Special dietary requirements are to be made known at the time of booking
- There are no disabled or wheelchair facilities on board
- Animals are not permitted on board
- An Officer of P.S. Ruby will be in attendance at all hire events
- Extra security is the responsibility of the hirer

Note: Embarkation may be cancelled by the Captain at his absolute discretion.

## PLANNING AND DEVELOPMENT APPLICATIONS

### DEVELOPMENT AND CONSTRUCTION

Construction Certificates	Fee (Including GST)	GST
The Long Service Levy Corporation Fee is payable at 0.35% of the value of building and construction work where the cost of the building is \$25,000 or more (inclusive of GST). The levy calculator can be accessed at <a href="http://www.longservice.nsw.gov.au/bci/levy/other-information/levy-calculator">http://www.longservice.nsw.gov.au/bci/levy/other-information/levy-calculator</a>		
<b>Class 1a Buildings (Dwellings)</b>		
Up to \$5,000	\$435.00	10%
\$5,001 to \$20,000 of Building Value	\$533.00	10%
\$20,001 to \$100,000 of Building Value	\$1,062.00	10%
\$100,001 to \$250,000 of Building Value	\$1,695.00	10%
\$250,001 + of Building Value	\$2,026 plus \$1.89 per \$1,000 over \$250,000	10%
<b>Class 10 Buildings (Sheds, Carports, Pools, Fences)</b>		
Up to \$5,000	\$435.00	10%
\$5,001 to \$20,000 of Building Value	\$494.00	10%
\$20,001 to \$100,000 of Building Value	\$735.00	10%
\$100,001 to \$250,000 of Building Value	\$1,044.00	10%
\$250,001 + of Building Value	\$1,333 plus \$1.79 per \$1,000 over \$250,000	10%
<b>Class 2 - 9 Buildings (Commercial, Industrial &amp; Public Buildings)</b>		
Up to \$5,000	\$533.00	10%
\$5,001 to \$20,000 of Building Value	\$1,062.00	10%
\$20,001 to \$100,000 of Building Value	\$1,695.00	10%
\$100,001 to \$250,000 of Building Value	\$2,128.00	10%
\$250,001 + of Building Value	\$2,583 plus \$2.00 per \$1,000 over \$250,000	10%
<b>Contribution Plan (if applicable)</b>		
Up to \$100,000	0%	10%
\$100,001 to \$200,000	0.50%	10%
\$200,001 and above	1%	10%

Complying Development Certificates	Fee (Including GST)	GST
The Long Service Levy Corporation Fee is payable at 0.35% of the value of building and construction work where the cost of the building is \$25,000 or more (inclusive of GST). The levy calculator can be accessed at <a href="http://www.longservice.nsw.gov.au/bci/levy/other-information/levy-calculator">http://www.longservice.nsw.gov.au/bci/levy/other-information/levy-calculator</a>		
<b>Class 1a Buildings (Dwellings)</b>		
Up to \$5,000	\$435.00	10%
\$5,001 to \$20,000 of Building Value	\$533.00	10%
\$20,001 to \$100,000 of Building Value	\$1,062.00	10%
\$100,001 to \$250,000 of Building Value	\$1,695.00	10%
\$250,001 + of Building Value	\$2,026 plus \$1.89 per \$1,000 over \$250,000	10%
<b>Class 10 Buildings (Sheds, Carports, Pools, Fences)</b>		
Up to \$5,000	\$435.00	10%
\$5,001 to \$20,000 of Building Value	\$494.00	10%
\$20,001 to \$100,000 of Building Value	\$735.00	10%
\$100,001 to \$250,000 of Building Value	\$1,044.00	10%
\$250,001 + of Building Value	\$1,333 plus \$1.79 per \$1,000 over \$250,000	10%
<b>Class 2 - 9 Buildings (Commercial, Industrial &amp; Public Buildings)</b>		
Up to \$5,000	\$533.00	10%
\$5,001 to \$20,000 of Building Value	\$1,062.00	10%
\$20,001 to \$100,000 of Building Value	\$1,695.00	10%
\$100,001 to \$250,000 of Building Value	\$2,128.00	10%
\$250,001 + of Building Value	\$2,583 plus \$2.00 per \$1,000 over \$250,000	10%
<b>Contribution Plan (if applicable)</b>		
Up to \$100,000	0%	10%
\$100,001 to \$200,000	0.50%	10%
\$200,001 and above	1%	10%



Civil Works	Fee (Including GST)	GST
The Long Service Levy Corporation Fee is payable at 0.35% of the value of building and construction work where the cost of the building is \$25,000 or more (inclusive of GST). The levy calculator can be accessed at <a href="http://www.longservice.nsw.gov.au/bci/levy/other-information/levy-calculator">http://www.longservice.nsw.gov.au/bci/levy/other-information/levy-calculator</a>		
<b>Plan Checking Fee</b>		
2- 3 Lots	\$122.00	10%
4 - 20 Lots	\$364.00	10%
21 - 49 Lots	\$607.00	10%
50 Plus Lots	\$849.00	10%
Subdivision Construction Certificate	\$924 or 1.5% of total project cost whichever is greater	10%
Tapping Fee – to be determined on a case by case basis	Actual Cost	10%
Street Trees Contribution – per tree	\$100.00	
<b>Contribution Plan (if applicable)</b>		
Up to \$100,000	0%	10%
\$100,001 to \$200,000	0.50%	10%
\$200,001 and above	1%	10%
<b>Headworks Charges (Servicing Plans 1 &amp; 2)</b>		
Filtered water fee (per Lot)	\$1,519.00	0%
Filtered water fee (per Lot) – Trentham	\$5,000.00	0%
Unfiltered water fee (per Lot)	\$1,646.00	0%
Sewerage Fee (per Lot)	\$7,943.00	0%
Sewerage Fee (per Lot) – Trentham	\$5,000.00	0%
Stormwater Fee	\$0.96 per sqm of original area to be subdivided	0%

Sundry Building Fees	Fee (Including GST)	GST
Certificate and progress reports on buildings under construction	\$170.00	10%
Minor amendments to Construction Certificates / Complying Development Certificates	\$170.00	10%
Amendment > 50% of plan – Construction / Complying Development Certificates	50% of fee for new application	10%
Re-inspection for a critical stage building inspection	\$100.00	10%
Subscriber fee for provision of ABS data – full year	\$217.00	0%
Search and copy of records (per search)	\$96.00	0%
Copy of building plans (per sheet)	Standard Copy Fee	10%
Private Certifier lodgement fee (cl 263 EP&A Reg 2000)	\$36.00	0%
Application for inspection of dwelling to be re-sited		
- dwelling outside of Council area	\$367 + .88c per km	10%
- dwelling within Council area	\$369.00	10%
Building Information Certificate – Class 1 & 10 where work involves no additional floor space (cl 260 EP&A Reg 2000)	\$250.00	0%
Building Information Certificate – Class 1 & 10 involving additional floor space (cl 260 EP&A Reg 2000)	\$250 + \$0.50 per m <sup>2</sup> over 200m <sup>2</sup>	0%
Inspection Fee where more than one inspection is required prior to issuing a Building Information Certificate (cl 260(2) EP&A Reg 2000)	\$90.00	10%
Building Information Certificate where a DA, CDC or CC was required for the erection of the building or any of the other conditions prescribed in Regulation 260(3A) of the EP & A Act Apply. Note: DA, CC or CDC fee addition only applies if the building erection/alteration happened 2 years immediately preceding date of building certificate application.	Relevant DA & CC, or CDC fee that should have been paid + \$250	0%
Fee for copy of a Building Information Certificate (cl 261 EP&A Reg 2000)	\$13.00	0%
Infrastructure Protection Permit Fee (includes inspections)	\$200.00	0%
Infrastructure Bond (Refundable) – This bond applies to all construction works \$25,001 and above.	\$3000.00	0%

## PLANNING AND DEVELOPMENT APPLICATIONS

### DEVELOPMENT AND CONSTRUCTION

Swimming Pool Fence Inspection Fee	Fee (Including GST)	GST
Audit inspection initiated by Council – 1 <sup>st</sup> Inspection	\$0.00	0%
Mandatory inspection for a swimming pool (cl 18A Swimming Pool Reg 2008)	\$150.00	10%
Follow up inspection when 1 <sup>st</sup> inspection not compliant (cl 18A Swimming Pool Reg 2008)	\$100.00	10%
Local Government Act Approvals	Fee (Including GST)	GST
Application to install on-site Sewerage Management System (Septic Tank/AWTS)	\$453.00	0%
Application to alter on-site Sewerage Management System (Septic Tank/AWTS)	\$453.00	0%
Application to amend existing approval to install an on-site sewerage management system	\$215.00	
Install Grey Water System	\$260.00	0%
Amend Grey Water System	\$148.00	0%
Raw Water Sign	\$6.00	10%
Trade Waste Discharge Application Fee	\$641.00	10%
Industrial Sewerage Management System (20 plus persons)	\$641.00	0%
Amendment to Industrial Sewerage Management System (20 plus persons)	\$641.00	0%
Application for approval to connect to sewer	\$453.00	0%
Application to alter existing sewer plan	\$453.00	0%
Re-inspection for a mandatory plumbing inspection stage	\$100.00	0%
<b>Section 68 Installation of a Relocatable Home, Moveable Dwelling or Associated Structure</b>		
Up to \$5,000 of Building Value	\$56 + 0.5%	10%
\$5,001 - \$100,000 of Building Value	\$83 + 0.3%	10%
\$100,001 - \$250,000 of Building Value	\$397 + 0.2%	10%
>\$250,001 of Building Value	\$728 + 0.1%	10%
Stormwater Legal Point of Discharge	\$76.00	0%
Caravan Parks – Inspection fee + (per site) 5 year fee	\$315 + \$5 (per site)	0%
Caravan Parks noncompliance re-inspection fee (per hour)	\$183.00	0%
Section 68 Local Government Approvals not otherwise listed – Refer Appendix B	\$244.00	0%



Development Applications	Fee (Including GST)	GST
The Planning Reform Fund is payable at 0.064% of the value of works where the cost of development is greater than \$50,000. (cl 246B EP & A Reg 2000)		
Up to \$5,000	\$110.00	0%
From \$5,001 to \$50,000	\$170 plus \$3 per \$1,000 (or part of \$1,000) of the estimated cost	0%
From \$50,001 to \$250,000	\$352 plus \$3.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	0%
From \$250,001 to \$500,000	\$1,160 plus \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	0%
From \$500,001 to \$1,000,000	\$1,745 plus \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	0%
From \$1,000,001 to \$10,000,000	\$2,615 plus \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	0%
More than \$10,000,001	\$15,875 plus \$1.19 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	0%

Misc. Planning Fees	Fee (Including GST)	GST
Modification of DA S4.55(1) Minor Error, Misdescription or Miscalculation as per cl 258 EP&A Reg 2000 (no fee charged if agreed Council error)	\$71.00	0%
Modifications of DA S4.55(1A)	50% of original DA fee up to the maximum fee of \$645	0%
Request for LEP Amendment	\$6,685.00	0%
<b>Request for s8.2(1)(a)(b) Review of determination as per cl 257 EP&amp;A Reg 2000</b>		0%
In the case of a development application that does not involve the erection of building, the carrying out of a work or the demolition of a work or building.	50% of the original lodgment fee	0%
In the case of a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$190.00	0%
<b>In the case of any other development application</b>		
Estimated development costs up to \$5,000	\$55.00	0%
Estimated development costs of between \$5,001 - \$250,000	\$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$5,000	0%
Estimated development costs of between \$250,001 - \$500,000	\$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$250,000	0%
Estimated development costs of between \$500,001 - \$1,000,000	\$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$500,000	0%
Estimated development costs of between \$1,000,001 - \$10,000,000	\$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$1,000,000	0%
Estimated development costs in excess of \$10,000,000	\$4,737, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$10,000,000	0%
Additional fee if notice of the application is required to be given under Section 8.5 of the Act.	Up to \$620	0%
<b>Request for s8.2(1)(c) review of decision to reject an application as per cl 257A EP&amp;A Reg 2000</b>		
Estimated development costs up to \$100,000	\$55.00	0%
Estimated development costs of between \$100,001 - \$1,000,000	\$150.00	
Estimated development costs in excess of \$1,000,000	\$250.00	
Mooring Sites (private)	\$347.00	0%
Mooring Sites (commercial)	\$687.00	0%
Development Requiring Advertising as per cl 252 EP&A Reg 2000	Min \$205 Max \$1,105	0%
Fee for an advertising structure	\$347 plus \$115 for each advertisement in excess of one	0%

Subdivisions	Fee (Including GST)	GST
Development Application Lodgement (cl249 EP&A Reg 2000)	\$330 plus \$53 for every additional lot created by the subdivision	0%
Involving opening of a public road (cl 249 EP&A Reg 2000)	\$665 plus \$65 for every additional lot created by the subdivision	0%
Strata Subdivision (cl 249 EP&A Reg 2000)	\$330 plus \$65 for every additional lot created by the subdivision	0%
Subdivision Certificate Application Fee	\$231 plus \$5.00 per lot	10%
Section 10.7 Certificates	Fee (Including GST)	GST
Certificate under Section 10.7 (2) & (5) - Per Lot (cl 259 EP&A Reg 2000)	\$133.00	0%
Certificate under Section 10.7 (2) - Per Lot (cl 259 EP&A Reg 2000)	\$53.00	0%
Certificate under Section 10.7 (5) - Per Lot (cl 259 EP&A Reg 2000)	\$80.00	0%
Certificate under Section 10.7 Urgent Fee	\$128.00	0%
Sewer Diagram	\$21.00	0%
Notification of Outstanding Orders	\$76.00	10%
Certificate under Section 735A of the Local Government Act 1993	\$76.00	10%
Designated Development	Fee (Including GST)	GST
In addition to any other fees payable for a development application an additional fee is payable for a designated development (cl 251 EP&A Reg 2000)	\$920.00	0%
Designated Development Advertising Fee (fee is as per Clause 252 of the EP&A Reg 2000)	\$2,220.00	0%
Integrated Development	Fee (Including GST)	GST
In addition to any other fees payable for a development application an additional fee is payable for an integrated development (cl 253 EP&A Reg 2000)	\$140 plus additional \$320 per body for each approval body	0%
Permissive Occupancy Licence Fees	Fee (Including GST)	GST
Application Fee (new or transfer)	\$208.00	0%
Annual Rent Payable	\$208.00	0%

## REGULATORY FUNCTIONS

### PUBLIC HEALTH PROGRAM INSPECTION FEES

Public Health Program Inspection Fees	Fee (Including GST)	GST
Food Premises Registration/Change of Details Fee	\$58.00	0%
Food premises - administration fee (yearly)	\$179.00	10%
Food premises - fee per inspection	\$142.00	0%
Maximum fee for issuing improvement notice (including one inspection)	\$465.00	0%
Hairdressers and like Premises Registration/Change of Details Fee	\$110.00	0%
Hairdressers and like Premises - administration fee (yearly)	\$179.00	10%
Hairdressers and like Premises - fee per inspection	\$142.00	0%
Maximum fee for issuing improvement notice (including one reinspection)	\$442.00	0%
Temporary Event - Application to Sell Food Fee (single day/event)	\$63.00	0%
Annual approval (covers all events for the year)	\$158.00	0%
Mobile Vendor Permit – Application to Sell Food		
New Application Annual Fee	\$260.00	0%
Renewal Application Annual Fee	\$170.00	0%
Skin Penetration Premises Registration/Change of Details Fee	\$170.00	0%
Skin Penetration Premises – administration fee (yearly)	\$179.00	10%
Skin Penetration Premises – fee per inspection	\$142.00	0%
Accommodation Premises Registration/Change of Details Fee	\$110.00	0%
Accommodation Premises – administration fee (yearly)	\$179.00	10%
Accommodation Premises – fee per inspection	\$142.00	0%
Cooling Towers Registration/Change of Details Fee	305.00	0%
Cooling Towers - administration fee (yearly)	\$179.00	10%
Cooling Towers - fee per inspection	\$142.00	0%
Cooling Towers - per km	\$0.38 per km	0%
Warm Water System Registration/Change of Details Fee	\$305.00	0%
Warm Water Systems Inspections – administration fee (yearly)	\$179.00	10%
Warm Water System - fee per inspection	\$142.00	0%
Warm Water System - per km	\$0.38 per km	0%



Swimming Pool and/or Spa Pool Registration/Change of Details Fee	\$110.00	0%
Swimming Pool and/or Spa Pool – administration fee (yearly)	\$179.00	10%
Swimming Pool and/or Spa Pool – fee per inspection	\$142.00	0%

**Note:** A minimum of 1 inspection conducted annually, depending on hazard rating. Some premises may have up to 4 scheduled inspection per year.

NSW Food Regulation 2015 Fees	Fee (Including GST)	GST
Registration/Change of Details Fee	\$58.00	0%
Administration Fee (yearly)	\$390.00	10%
Fee per Inspection per hour	\$285.00	0%
Maximum fee for issuing improvement notice	\$330.00	0%

## COMPANION ANIMAL FEES

Other Regulatory Function Charges	Fee (Including GST)	GST
Micro-chipping Service	\$59.00	10%
Surrender Fees	\$100.00	0%
Release Fee - Cats	\$100.00	0%
Release Fee - Dogs	\$100.00	0%
Release Fee - Livestock (per animal)	\$100.00	0%
Livestock Sustenance - per day	\$17.00	10%
Trap Hire - Refundable Deposit	\$30.00	0%
Impounded Vehicles	\$515.00	10%
Animal Services Officer - After hours attendance (in addition to any fines imposed)	\$276.00	10%
Lifetime Registration Fees (as per Companion Animals Regulation 2008)	Fee (Including GST)	GST
Dog - Desexed (by relevant age)	\$60.00	0%
Dog – Desexed (by relevant age eligible pensioner)	\$26.00	0%
Dog – Desexed (sold by pound/shelter)	\$30.00	0%
Dog - Not-Desexed or Desexed (after relevant age)	\$216.00	0%
Dog – Not Desexed (not recommended)	\$60.00	0%
Dog – Not Desexed (recognised breeder)	\$60.00	0%
Dog – Working	Free	0%
Dog – Service of the State	Free	0%
Lifetime Registration – Assistant Animals	Free	0%
Cat – Desexed or Not Desexed	\$50.00	0%
Cat – Eligible Pensioner	\$26.00	0%
Cat – Desexed (sold by pound/shelter)	\$25.00	0%
Cat – Not Desexed (not recommended)	\$50.00	0%
Cat – Not Desexed (recognised breeder)	\$50.00	0%
Annual Permits	Fee (Including GST)	GST
Cats under 4 months not desexed	\$80.00	0%
Restricted Breed and Dangerous Dogs	\$195.00	0%

Note 1: The lifetime registration fees are set by the Office of Local Government and subject to change by the office of Local Government. The fees shown reflect amendments effective from 1 July 2020.

Note 2: The Annual Permit fees are set by the Office of Local Government and subject to change by the Office of Local Government and are payable in addition to the one-off lifetime registration fee. The fees shown reflect amendments effective 1 July 2020.

**WASTE MANAGEMENT CHARGES**

Landfill Charges	Fee (Including GST)	GST
1 Bag of Rubbish	\$5.00	10%
Station wagon / car boot	\$16.00	10%
240 ltr MGB	\$16.00	10%
<b>Domestic (Home) Waste</b>		
6 x 4 Trailer / Utility - water level	\$21.00	10%
6 x 4 Trailer / Utility - heaped	\$38.00	10%
6 x 4 Trailer / Utility - caged	\$56.00	10%
7 x 4 Tandem Trailer or larger - water level	\$42.00	10%
7 x 4 Tandem Trailer or larger - heaped	\$64.00	10%
7 x 4 Tandem Trailer or larger - caged	\$87.00	10%
<b>Commercial/Industrial (Work) Waste</b>		
6 x 4 Trailer / Utility - water level	\$32.00	10%
6 x 4 Trailer / Utility - heaped	\$57.00	10%
6 x 4 Trailer / Utility - caged	\$83.00	10%
7 x 4 Tandem Trailer or larger - water level	\$63.00	10%
7 x 4 Tandem Trailer or larger - heaped	\$96.00	10%
7 x 4 Tandem Trailer or larger - caged	\$131.00	10%
<b>Green Waste (Domestic)</b>		
6 x 4 Trailer / Utility - water level	\$4.00	10%
6 x 4 Trailer / Utility - heaped	\$7.00	10%
6 x 4 Trailer / Utility - caged	\$11.00	10%
7 x 4 Tandem Trailer or larger - water level	\$7.00	10%
7 x 4 Tandem Trailer or larger - heaped	\$11.00	10%
7 x 4 Tandem Trailer or larger - caged	\$15.00	10%
<b>Green Waste (Commercial/Industrial)</b>		
6 x 4 Trailer / Utility - water level	\$6.00	10%
6 x 4 Trailer / Utility - heaped	\$11.00	10%
6 x 4 Trailer / Utility - caged	\$17.00	10%
7 x 4 Tandem Trailer or larger - water level	\$11.00	10%
7 x 4 Tandem Trailer or larger - heaped	\$17.00	10%
7 x 4 Tandem Trailer or larger - caged	\$23.00	10%
Truck loads - (per tonne)	\$137.50	10%
Concrete (per tonne) - excluding concrete pipes	\$114.00	10%
Asbestos (per tonne)	\$214.00	10%
Problematic Waste	\$206.80	10%
Disposal of car bodies	NIL	0%
Car and Motorbike Tyres	\$16.00	10%
Small Truck Tyres	\$23.00	10%
Large Truck Tyres	\$42.00	10%
Super Single Tyre	\$42.00	10%
Earthmoving/Tractor Tyres	\$175.00	10%
Waste Oil (petroleum oils only) (Buronga & Wentworth only)	NIL	0%
Scrap Metal - clean fill	NIL	0%

Chemical Drums (clean and dry)	NIL	0%
Recycling (paper, cans, plastic bottles, glass)	NIL	0%
Cardboard, batteries, gas cylinders	NIL	0%
Mattress - Single	\$19.00	10%
Mattress - Double or bigger	\$36.00	10%
Deep Burial	\$141.00	10%



## TRADE WASTE CHARGES

Trade Waste Fees and Usage Charges	Fee (Including GST)	GST
<b>Annual Trade Waste Fee</b>		
Category 1 Discharger	\$125.00	10%
Category 2 Discharger	\$249.00	10%
Large Discharger	\$836.00	10%
Industrial Discharger	\$249.00	10%
Re-inspection Fee	\$117.00	10%
<b>Trade Waste Usage Charges per kL</b>		
Category 1 Discharge with appropriate equipment (note 1)	\$0.00	10%
Category 1 Discharge without appropriate pre-treatment	\$4.00	10%
Category 2 Discharge with appropriate equipment (note 1)	\$233.00	10%
Category 2 Discharge without appropriate pre-treatment	\$22.00	10%
Food Waste Disposal	\$40.00	10%
<b>Non-compliance pH charge</b>		
Value of coefficient K in equation 3 of Liquid Trade Waste Policy	\$3.00	10%
<b>Excess Mass Charges - Substance price per kg</b>	<b>Fee (Including GST)</b>	<b>GST</b>
Aluminium	\$3.00	10%
Ammonia (as N)	\$4.00	10%
Arsenic	\$105.00	10%
Barium	\$51.00	10%
Biochemical oxygen demand (BOD)	\$105.00	10%
Boron	\$105.00	10%
Bromide	\$22.00	10%
Cadmium	\$485.00	10%
Chloride	\$3.00	10%
Chlorinated hydrocarbons	\$51.00	10%
Chlorinated phenolics	\$2,097.00	10%
Chlorine	\$4.00	10%
Chromium	\$34.00	10%
Cobalt	\$22.00	10%
Copper	\$22.00	10%
Cyanide	\$105.00	10%
Fluoride	\$6.00	10%
Formaldehyde	\$4.00	10%
Oil and Grease (Total O&G)	\$3.00	10%
Herbicides/defoliants	\$1,049.00	10%
Iron	\$4.00	10%

Excess Mass Charges - Substance price per kg	Fee (Including GST)	GST
Lead	\$51.00	10%
Lithium	\$10.00	10%
Manganese	\$10.00	10%
Mercaptans	\$105.00	10%
Mercury	\$3,495.00	10%
Methylene blue active substances (MBAS)	\$105.00	10%
Molybdenum	\$105.00	10%
Nickel	\$34.00	10%
Nitrogen (Total Kjeldahl Nitrogen - Ammonia) as N	\$26.00	10%
Organoarsenic compounds	\$1,049.00	10%
Pesticides general (excludes organochlorines and organophosphates)	\$1,049.00	10%
Petroleum hydrocarbons (non-flammable)	\$5.00	10%
Phenolic compounds (non-chlorinated)	\$10.00	10%
Phosphorous (Total PP)	\$4.00	10%
Polynuclear aromatic hydrocarbons	\$22.00	10%
Selenium	\$74.00	10%
Silver	\$3.00	10%
Sulphate (SO4)	\$3.00	10%
Sulphide	\$4.00	10%
Sulphite	\$4.00	10%
Suspended Solids (SS)	\$3.00	10%
Thiosulphate	\$3.00	10%
Tin	\$10.00	10%
Total dissolved solids (TDS)	\$2.00	10%
Uranium	\$10.00	10%
Zinc	\$22.00	10%
Charges for tankered waste - Fees in \$/kL (note 1)	Fee (Including GST)	GST
Chemical Toilet	\$23.00	0%
<b>Septic Tank Waste</b>		
Effluent	\$4.00	0%
Septage	\$29.00	0%
Charges for use of Riverboat Pump-Out Stations (per each dump)	Fee (Including GST)	GST
Disposal of effluent from riverboats	\$29.00	10%
Use of key to access pump out facility (refundable deposit)	\$30.00	0%

Note: Only applies to liquid trade waste dischargers with appropriately and/or maintained pre-treatment facilities.

## FINANCE AND CUSTOMER SERVICE FEES

GIPA Requests	Unit of Measure	Fee (Including GST)	GST
Government Information Public Access Request (GIPA)			
Application Fee (as per the Act)		\$30.00	0%
Processing Charges (1st hour included, cost per each hour thereafter) as per the Act		\$30.00	0%
Retrieval and copying of previous years Council Minutes (charge is per meeting)		\$38.00	0%
Sundry Charges	Unit of Measure	Fee (Including GST)	GST
Photocopying A4		\$0.25	10%
Photocopying A3		\$0.50	10%
Colour Photocopying A4		\$1.00	10%
Colour Photocopying A3		\$2.00	10%
Grants – Preparation of funding applications on behalf of others	per hour	\$106.00	10%
Grants – Auspice of grant funds on behalf of others (this covers preparation of reports for funding body & audit certificate)		\$1,551 plus 1% of funding amount	10%
Map Copy Charges - Full Colour A2		\$8.00	10%
Map Copy Charges - Full Colour A1		\$12.00	10%
Map Copy Charges - Full Colour A0		\$16.00	10%
Map Copy Charges - Line Art A2		\$4.00	10%
Map Copy Charges - Line Art A1		\$7.00	10%
Map Copy Charges - Line Art A0		\$8.00	10%
Map Copy Charges - Imagery A2		\$12.00	10%
Map Copy Charges - Imagery A1		\$20.00	10%
Map Copy Charges - Imagery A0		\$23.00	10%
Laminating A4		\$5.00	10%
Laminating A3		\$9.00	10%
Scanning - small black & white logos etc.		\$7.00	10%
Scanning - colour photos (standard size)		\$9.00	10%
Licenses and Permits	Unit of Measure	Fee (Including GST)	GST
Tent Erection Fees - outside licensed Caravan Parks		\$118.00	0%
Tent Erection / Clearing		\$679.00	0%
Deposits - Tents for Circus, travelling shows and other commercial enterprises		\$600.00	0%
Valuer General's Insertion into Rates Notices	per hour	\$74.00	0%
Misc. Rates Charges	Unit of Measure	Fee (Including GST)	GST
603 Certificate		\$85.00	0%
603 Certificate Urgent Request		\$134.00	0%
Special Meter Reading - 603 Certificate		\$74.00	0%
Meter Check - Fault Report		\$126.00	0%
Copy of Rates Notice (per request)		\$10.00	0%
General Administration Fee		\$25.00	0%
Extraction from Valuation Book		\$23.00	0%
Rural Addressing - Provision of new address plate or replacement plate		\$47.00	10%
Account review administration fee		\$141.00	10%
Dishonour Fee (Bpay, Bill Pay & Direct Debit)		\$26.00	10%
Interest on overdue rates		6.00%	0%

*Note: These fees are GST exempt if associated with the provision of regulatory information*

**LIBRARY FEES**

Service	Fee (Including GST)	GST
<b>Inter-library Loans, Late returns and Damages</b>		
Inter-library Loans	\$3.00	10%
Lost or Damaged Items	Original Cost + \$7.00	10%
<b>Book Covering</b>		
Plastic / contact (small)	\$4.00	10%
Plastic / contact (medium)	\$5.00	10%
Plastic / contact (large)	\$5.00	10%
Dust jacket (small)	\$5.00	10%
Dust jacket (medium)	\$5.00	10%
Dust jacket (large)	\$6.00	10%
<b>Photocopying / Printing / Scanning</b>		
A4 photocopy or print	\$0.25	10%
A4 photocopy - coloured print	\$1.00	10%
A3 photocopy or print	\$0.50	10%
A3 photocopy - coloured print	\$2.00	10%
<b>Facsimile</b>		
First page	\$5.00	10%
Subsequent pages each	\$2.00	10%
Overseas minimum charge	\$9.00	10%
Receiving fax (per 5 pages)	\$3.00	10%
<b>Laminating</b>		
Business card	\$5.00	10%
A4	\$5.00	10%
A3	\$9.00	10%
<b>Replacement Library Card</b>		
Adult	\$3.00	0%
Child	\$3.00	0%
Visitor Deposit (refundable)	\$20.00	0%



## ROADS AND ENGINEERING SUPPORT

Service	Fee (Including GST)	GST
<b>Road Opening Permits</b>		
Permit	\$162.00	0%
Refundable deposits (note 1):		
Road opening fee	\$525.00	0%
For works in a constructed nature strip with concrete footpath	\$370.00	0%
For works in an unpaved constructed nature strip	\$210.00	0%
New works which may affect Council assets such as footpaths, sewer, drainage & water supply	\$1,420.00	0%
<b>Traffic Management Plans</b>		
Plan Preparation Fee	\$162.00	10%
Plan Assessment Fee	\$148.00	0%
Hire Fee per day - Signs / Bollards / Traffic Cones	\$30.00	10%
Refundable Deposit (note 2)		
Hire of Signs / Bollards / Traffic Cones	\$210.00	0%
<b>Bins</b>		
Bin Hire (per bin, per day - includes 1 emptying/cleaning)	\$24.00	10%
Each additional empty/clean (per bin)	\$24.00	10%
Replacement of Mobile Garbage Bin	\$108.00	10%
<b>Misc. services</b>		
Hire of barbeque - per day	\$194.00	10%
Access permits - Heavy Vehicle National Law	\$100.00	10%
<b>Weeds Inspections</b>		
Inspections within the built-up horticultural areas (i.e. Wentworth to Monak)	\$183.00	10%
Inspections in rural areas (travel is calculated to and from the property)	\$183/hr plus \$55/hr after the first 2 hours + .85c per km	10%
<b>Grid Replacement (refer Fencing and Grid Policy) added 18/03/2020</b>		
Co-contribution towards fencing when removal of a grid has been agreed to in writing.	Up to \$2,500 per km of fencing for a maximum amount of 5km per grid.	10%

**Notes:**

(1) On completion of the job, the deposit will be refunded, less the restoration charges and any additional costs which may be required to restore the trench.

(2) The restoration charge covers sealing and relaying of concrete surfaces and the top surface for gravel and earth. Any additional works are an extra charge. If the costs are greater than the deposit, a charge will be made.

## HIRE OF PLANT ITEMS

Plant Item (refer notes) (Price per hour unless otherwise stated)	Plant Number (s)	Unit of Measure	Fee (Including GST)	GST
CAT 12M	533 & 534	per hour	\$342.00	10%
Tractors and Implements	34, 39 & 51	per hour	\$239.00	10%
CAT Backhoe	30	per hour	\$213.00	10%
CAT 910F FEL	31	per hour	\$223.00	10%
John Deere Tractor & Implements	41	per hour	\$273.00	10%
CAT D6 Dozer	36	per hour	\$342.00	10%
JCB Loadalls	44	per hour	\$247.00	10%
CAT 938F FEL	47	per hour	\$232.00	10%
Low Loader Prime Mover	507	per km	\$9.42	10%
Low Loader	75	per hour	\$342.00	10%
Bitelli MT Rollers	56 & 57	per hour	\$239.00	10%
CAT 613B scraper	55	per hour	\$273.00	10%
Bomag Vib Roller	58	per hour	\$213.00	10%
Mobile Street Sweeper	65	per hour	\$213.00	10%
Bobcat & Attachments	62	per hour	\$359.00	10%
CAT mini excavator	67	per hour	\$359.00	10%
Water Carts	513, 519 & 523	per hour	\$197.00	10%
Truck and Dogs	483 & 520	per hour	\$265.00	10%
Truck and Dogs	531 & 771	per hour	\$265.00	10%
Tip Truck	536	per hour	\$213.00	10%

**Notes:**

- (1) The above rates include the hire of the equipment and a qualified operator.
- (2) These rates are for weekday work only. Any works required to be done out of normal working hours or on weekend will incur additional penalty rates.
- (3) The above hire charges have been set so as to be similar to, or above the rate of, local contractors for

**CEMETERIES**

<b>Wentworth, Gol Gol, Pooncarie and Coomealla - Lawn Section</b>	<b>Fee (Including GST)</b>	<b>GST</b>
Purchase of burial plot	\$1,109.00	10%
1st interment	\$1,535.00	10%
2nd interment	\$1,535.00	10%
Placement of infant in existing grave site (shelved grave)	\$954.00	10%
Removal or exhumation of body (Court consent if necessary)	Actual Cost	10%
Removal of ashes - Consent required	Actual Cost	10%
Placement of ashes in a burial plot	\$426.00	10%
Affixing a plaque	\$268.00	10%
<b>Monumental (Denominational) Wentworth, Gol Gol, Pooncarie and Cal Lal</b>	<b>Fee (Including GST)</b>	<b>GST</b>
Purchase of plot	\$1,109.00	10%
1st interment	\$1,707.00	10%
2nd interment	\$1,870.00	10%
Placement of infant in existing grave site (shelved grave)	\$954.00	10%
Removal or exhumation of body (Court consent if necessary)	Actual Cost	10%
Removal/replacement of monument for excavation (works to be undertaken by a Monumental Mason)	Actual Cost	10%
Removal of ashes - Consent required	Actual Cost	10%
Placement of ashes in plot	\$426.00	10%
Affixing a plaque	\$268.00	10%
Cal Lal Cemetery – all purchases and interments quoted on a case by case basis	Actual Cost	10%
<b>Niche Wall - Coomealla Memorial Gardens</b>	<b>Fee (Including GST)</b>	<b>GST</b>
Purchase Plot in Niche Wall - includes purchase of standard size black stone tile (maximum of 2 sets of ashes per plot)	\$692.00	10%
Placement of ashes in Niche Wall & fixing of stone tile (per set of ashes). NB Engraving of stone tile is not included	\$463.00	10%
Re-open of existing Niche	\$426.00	10%
Location and consent to place Monument or Headstone	\$163.00	10%
Amendment to Headstone	\$43.00	10%
Removal of ashes - Consent required	Actual Cost	10%
<b>Ground Plots (placement of plaques or memorial items)</b>	<b>Fee (Including GST)</b>	<b>GST</b>
Coomealla, Wentworth and Gol Gol	\$511.00	10%
Placement of ashes in ground plots	\$426.00	10%
Re-open of existing Ground Plot	\$426.00	10%
Removal of ashes - Consent required	Actual Cost	10%

<b>Ashes Columbarium</b>	<b>Fee (Including GST)</b>	<b>GST</b>
Gol Gol and Wentworth (maximum of 2 sets of ashes per columbarium)	\$692.00	10%
Placement of ashes in Columbarium (per set of ashes)	\$463.00	10%
NB: engraving of stone tile is not included – contact Davis Monumental		
Re-open of existing ashes columbarium compartment	\$426.00	10%
<b>Plot Selection</b>	<b>Fee (Including GST)</b>	<b>GST</b>
On-site attendance by WSC Officer to assist in plot selection	\$84.00	10%
Cemetery Administration Fee	\$84.00	10%
Memorial seating – purchase & installation of approved memorial seat	Actual Cost	10%
<b>Additional notes (all cemeteries and memorials)</b>	<b>Fee (Including GST)</b>	<b>GST</b>
Memorial seating – purchase & installation of approved memorial seat and supply of plaque for engraving by purchaser. NB There is the option to halve the cost by installing two memorial plaques on one seat.		
Additional fee – internments conducted on weekends and public holidays (only available between 9.00am and 1.00pm)	\$420.00	10%
Placement of black granite remembrance plaque – (150 x 150mm) – Sextons Hut Wentworth Cemetery (includes inscription & installation)	\$504.00	10%
As from 01 July 2019 internments are charged at the applicable rate at the time of internment and are not able to be pre-paid. All pre-paid internments prior to this date will be honored.		



## RECREATIONAL FACILITIES

Casual Hire of Shire Owned Halls, Meeting Rooms and Sporting Pavilions/Stadiums (NB Midway Centre fees are listed separately)		
Wentworth Town Hall, Pooncarie Hall, Curlwaa Hall, Anabranche Hall, Pomona Hall, Wentworth Memorial Room, Dareton Senior Citizens Room, Community Meeting Room, Wentworth Showgrounds Community Pavilion		
Hire Type- Building only with access to any amenities	Fee (Including GST)	GST
<b>Community Use</b>		
Community (not for profit) 4 hours or less (note 1)	\$48.00	10%
Community (not for profit) more than 4 hours (note 1)	\$106.00	10%
Bond Community Group (note 2)	\$100.00	0%
<b>Business or Private Function use</b> - Includes reunions or other private gatherings or business/trade related functions where no entry fees are charged.		
4 hours or less	\$123.00	10%
4 hours to 24 hour period	\$245.00	10%
Bond Business or Private Function	\$500.00	0%
<b>Commercial Function per 24 hour period (note 3)</b> - Includes any event where there will be an entrance fee charged or any Trade Show, Fair, Field Day or other event at which goods will be sold.		
4 hours or less	\$245.00	10%
4 hours to 24 hour period	\$406.00	10%
Bond Commercial Function (GST Free)	\$500.00	0%
<b>Weekly Rate - Any Single Hirer</b>		
Discount applied to Daily rate x 5 or 7 days	10% discount	10%
<b>Additional Charges (all hirings)</b>		
Cleaning & Rubbish removal – NB: The cost for cleaning & rubbish removal will be deducted from the bond. An invoice will be raised for amounts in excess of the bond paid.	Cost	10%
<b>Hire of Council venues for School &amp; Community Service Organisations from within WSC</b>		
Registered Schools (including pre-schools and kindergartens) operating within the Wentworth Shire are granted automatic fee waivers for the hire of any Council venue (hall, meeting room). Any preparation costs (such as line marking of ovals) will be charged at standard cost. Bookings must still be made.		

Hire Type - Park, Oval and Reserve with access to any amenities	Fee (Including GST)	GST
<b>Community Use</b>		
Community (not for profit) Half Day Hire – hire cost is for each designated area per 0-4 hour period.	\$48.00	10%
Community (not for profit) Day Hire more than 4 hours – hire cost is for each designated area per each 24 hour period.	\$106.00	10%
Bond - Community Group.	\$100.00	0%
Multi area discount	25%	10%
<b>Business or Private Function per 24 hour period NB</b> - Includes reunions or other private gatherings or business/trade related functions where no entry fees are charged.		
4 hours or less – hire cost is for each designated area per 0-4 hour period	\$123.00	10%
Day Hire more than 4 hours – hire cost is for each designated area per each 24 hour period.	\$245.00	10%
Bond – Business or Private Hire.	\$500.00	0%
Bond - Small civil ceremonies, no items to be erected and no catering.	\$100.00	0%
Multi-area discount	25%	10%
<b>Commercial Events, Circus or other performances NB</b> - Includes any event for which there will be an entrance fee or ticket sold, or any Trade Shows, Fairs, Field Days or other event at which goods will be sold.		
4 hours or less – hire cost is for each designated area 0-4 hour period	\$204.00	10%
Day Hire more than 4 hours – hire cost is for each designated area per each 24 hour period	\$406.00	10%
Bond Commercial Events, Circus or Other Performance	\$1,000.00	0%
<b>Weekly Rate - Any Single Hirer</b>		
Discount applied to Daily rate x 5 or 7 days	10% discount	10%
Multi-area discount	25%	10%
<b>Cleaning &amp; Rubbish removal (all hirings) NB</b> - The cost for cleaning & rubbish removal will be deducted from the bond. An invoice will be raised for amounts in excess of the bond paid.	Cost	10%
<b>Hire Type – Primitive Camping on any reserve (per 24 hour period) NB:</b> Camping is only permissible in conjunction with an event being staged at the site	Fee (Including GST)	GST
<b>Unpowered Site – per person x 2 people</b>	\$25.00	10%
Extra Child	\$6.00	10%
Extra Adult	\$9.00	10%
Family	\$100.00	10%

<b>Powered Site – per person x 2 people</b>	\$34.00	10%
Extra Child	\$6.00	10%
Extra Adult	\$9.00	10%
Family	\$112.00	10%
<b>Hire of Council venues for School &amp; Community Service Organisations from within WSC</b>		
Registered Schools (including pre-schools and kindergartens) operating within the Wentworth Shire are granted automatic fee waivers for the hire of any Council venue (hall, meeting room). Any preparation costs (such as line marking of ovals) will be charged at standard cost. Bookings must still be made. For Community/Private Use the above charge will only apply in the following instances: <ul style="list-style-type: none"> <li>There are expected to be more than 50 people to attend</li> <li>The use of the facility includes the use of inflatable/amusement devices etc</li> <li>The use of the facility requires the use of onsite power or the supply of bins</li> <li>The use of the facility requires road closures</li> </ul>		

<b>Wentworth Showgrounds Hire</b>			
<p>The following areas are available for hire:-</p> <ul style="list-style-type: none"> <li>Horse Yards &amp; Stalls</li> <li>Festival Parade</li> <li>Arena</li> <li>Dog Show Parkland</li> </ul> <p>Camping is not permitted at the showgrounds unless it is in conjunction with an event.</p>			
<b>Hire Type – Casual Hire of Showgrounds</b>	<b>Unit of Measure</b>	<b>Fee (Including GST)</b>	<b>GST</b>
<b>Hire of Designated Areas and amenities.</b> Hire cost is for each designated area per each 24 hour period.		\$162.00	10%
Bond		\$500.00	0%
<b>Cleaning &amp; Rubbish removal (all hirings)</b> Note: The cost for cleaning & rubbish removal will be deducted from the bond. An invoice will be raised for amounts in excess of the bond paid.		Cost	10%
<b>Camping (per 24 hour period) NB: Camping is only permissible in conjunction with an event being staged at the site</b>	<b>Unit of Measure</b>	<b>Fee (Including GST)</b>	<b>GST</b>
<b>Unpowered Site</b>		\$25.00	10%
Extra Child		\$6.00	10%
Extra Adult		\$9.00	10%
<b>Powered Site</b>		\$34.00	10%
Extra Child		\$6.00	10%
Extra Site		\$9.00	10%

Reserve Annual Use Fees and Charges	Unit of Measure	Fee (Including GST)	GST
<b>Reserve Lease Application/Administration Fee (Commercial Lease)</b> Note: If legal advice is required, this is charged at cost price.		\$245.00	10%
<b>Reserve Licence Application/Administration Fee (Commercial Licence)</b> Note: If legal advice is required, this is charged at cost price.		\$245.00	10%
<b>Temporary Licence to occupy the reserve</b>		\$245.00	10%
Sundry Fees and Charges	Unit of Measure	Fee (Including GST)	GST
<b>Event Management Fee</b> - for groups without public liability insurance	per hire	\$48.00	10%
<b>Power</b> - access and any use within 24 hour period from time of access	per day per unit accessed	\$30.00	10%
<b>Key Replacement</b> - lost key or not returned	per key	\$30.00	10%
<b>Event Advertising</b> - relates to any road closure, fireworks display, or other event with the potential to cause disruption to traffic, noise or other public disturbance	per event	\$245.00	10%
<b>Hire of Pooncarie Depot Quarters</b>	per person, per night	\$74.00	10%
Swimming Pools	Unit of Measure	Fee (Including GST)	GST
<b>Admission Charges</b>			
Children		\$4.00	10%
Adults		\$5.00	10%
Non-swimming adults		\$4.00	10%
<b>Swimming Carnivals</b>			
Admission charges for swimming carnivals and out of session groups are by arrangement between Belgravia Leisure and group representatives			
<b>Season Tickets</b>			
Family		\$107.00	10%
Adults		\$71.00	10%
Children		\$53.00	10%



Aerodrome	Unit of Measure	Fee (Including GST)	GST
Airport Landing Charge (ALC)	Per tonne	\$16.00	10%
Aircraft Parking Charge (APC) – short term	Per day or part day	\$11.00	10%
Aircraft Parking Charge (APC) – long term	Per month	\$231.00	10%
Aircraft Parking Charge (APC) – Non Lease/Apron/Tie Down Areas	Per day or part day	\$6.00	10%
Training Aerodrome Circuits (TAC) – Day Rate	Per hour	\$38.00	10%
Training Aerodrome Circuits (TAC) – Night Rate	Per hour	\$57.00	10%
Airside Supervision Charge (ASC) – Business Hours	Per ARO	\$116.00	10%
Airside Supervision Charge (ASC) – After Hours	Per ARO	\$168.00	10%
Airside Environmental Charge (AEC) – Minimum Charge		\$233.00	10%
Aircraft Hanger Charge (AHC) – New	Per year	TBD	10%
Aircraft Hanger Charge (AHC) – Kevin J Thomas Hanger	Per year	\$1,533.00	10%
Call Out Fee (COF) – minimum 2 hour charge	Per hour	\$116.00	10%
Vehicle Parking Charge (VPC)	Per day or part day	\$3.00	10%

Midway Centre Hire Fees	Unit of Measure	Fee (Including GST)	GST
<b><u>Midway Function Centre &amp; meeting rooms</u></b>			
Stadium (includes stage area)	per hour	\$132.00	10%
Function Room and shared foyer	per hour	\$110.00	10%
Service kitchen (includes crockery, cutlery & glassware for 250 persons)	per use	\$166.00	10%
Meeting Room 1 with shared foyer and shared kitchenette	per hour	\$44.00	10%
Meeting Room 2 with shared foyer and shared kitchenette	per hour	\$44.00	10%
Foyer / Gallery Space (as a stand-alone space)	per hour	\$34.00	10%
<b><u>Midway Serviced Offices</u></b>			
Health Services Room with shared foyer & shared kitchenette	per hour	\$44.00	10%
Office 1 or 2 with shared foyer & shared kitchenette	per hour	\$34.00	10%
<b><u>Service Centre Facilities</u></b> (NB these facilities are only available during centre opening hours)			
Service Centre Officer 1 or 2	per hour	\$36.00	10%
Craft Room	per hour	\$36.00	10%
<b><u>Bond and cleaning charges</u></b>			
	On room hire	25%	
Bond - Casual Users	no discount	\$750.00	0%
Bond - Not for Profit Groups	no discount	\$200.00	0%
One-off Cleaning Charge (if required). Minimum charge \$200.00 deducted from the bond. An invoice will be raised for amounts in excess of the bond paid.	per clean	Min. \$200.00	10%

Midway Centre – Hire Packages & discounts	Unit of Measure	Fee (Including GST)	GST
Daily Rate - Stadium, Function Room, Service kitchen, Meeting Rooms 1 & 2 and Foyer/Gallery Space.	24 hours	\$4,135.00	10%
Daily Rate – Stadium, Function Room, Service kitchen and Foyer/Gallery Space.	24 hours	\$3,077.00	10%
Daily Rate – Stadium	24 hours	\$1,588.00	10%
Daily Rate - Function Room, Service kitchen and shared foyer/gallery space	24 hours	\$1,489.00	10%
Multi-day Discount – Hire package for 2 full consecutive days. For events booked before 30 June 2019 to be held before 30 June 2020.	discount applied to daily rate	15%	10%
Multi-day Discount – Hire package for 3 full consecutive days. For events booked before 30 June 2019 to be held before 30 June 2020.	discount applied to daily rate	20%	10%
Not for Profit Groups (Refer definitions) – 75% Discount for Not for Profit Community Groups based in WSC. 50% Discount for all other Not for Profit Groups. <i>NB cannot be used in conjunction with any other discounts.</i>	maximum discount	25%	10%
Regular User Discount (12 month user agreement as negotiated by Council)	from standard hourly rate	75%	10%
Equipment & labour hire	Unit of measure	Fee (including GST)	GST
Teleconference equipment	Each use	\$39.00	10%
Portable data projector & stand	Each use	\$22.00	10%
Whiteboard & whiteboard markers	Each use	\$12.00	10%
Urn (20 litre capacity)	Each Use	\$12.00	10%
Labour hire (assistance with set up and pull down) – if required	per person/per hour	\$34.00	10%
Event facilitation and coordination (if required)	per hour	\$166.00	10%
On-site IT support (if required)	per hour	\$166.00	10%

## MIDWAY CENTRE HIRE FEES ADDITIONAL NOTES

- Midway Centre Stadium**

Stadium court with permanent line marking for basketball and netball

Stage area, with maximum seating capacity of 700

Full sound system

- Function Room**

Carpet floor

Audio Visual Equipment

Tables & Chairs included in hire charge

Maximum seating capacity of 250

- Function Room Kitchen**

Service Kitchen with crockery & cutlery for 250 people

- Meeting Rooms**

Carpet Floor

Tables & Chairs included in hire charge

Maximum seating capacity (each room) 40

- Kitchenette (shared)**

Service or bar kitchen

Limited quantity of crockery & cutlery

- **Offices**

Office with desk/ meeting table and 4 chairs  
Access to shared kitchen facilities

- **Not for profit discount**

The discount can only be applied to Registered Not for Profit Organisations, Government and Semi-Government users, State and Federal Members of Parliament. The discount cannot be added to any other discounts.

- **Regular User discount**

The discount can only be applied to users who have entered into a 12 month signed agreement approved by Council.

- **Additional cleaning charge**

Failure to leave the venue clean and tidy, with floors mopped and or vacuumed, toilets cleaned, benches wiped and bins emptied will

result in an additional cleaning charge being applied.

- **Bookings and cancellations**

A 20% non-refundable deposit must accompany all bookings, including bookings for community groups who are making application through Council for fee reductions or waivers.

Unless otherwise agreed, an invoice will be raised and must be paid in full within 30 days. Any fee waiver or reduction granted by Council after payment of the invoice will be refunded to the hirer.

Payment of the bond must be made before access permissions are issued for the facility. A cancellation fee will be charged as follows:

Cancellation or no show	Amount
Greater than 90 days prior to event	Full refund less deposit paid
Less than 90 days prior to event	50% refund
Less than 1 week prior or no show	Full forfeiture
Bond	Fully refundable

**WILLOW BEND CARAVAN PARK**

Fees	Unit of Measure	Fee (Including GST)	GST
<b>Cabins - Off Peak</b>			
Single	per night	\$80.00	10%
Double	per night	\$96.00	10%
Extra Adult	per night	\$16.00	10%
Children 0 - 5 years	per night	Free	0%
Children 5 - 16 years	per night	\$8.00	10%
Single Weekly Stay	per week	\$475.00	10%
Double Weekly Stay	per week	\$535.00	10%
<b>Cabins - Peak</b>			
Single	per night	\$90.00	10%
Double	per night	\$100.00	10%
Extra Adult	per night	\$16.00	10%
Children 0 - 5 years	per night	Free	0%
Children 5 - 16 years	per night	\$8.00	10%
<b>Powered Sites - Off Peak</b>			
Single	per night	\$27.00	10%
Double	per night	\$34.00	10%
Extra Adult	per night	\$16.00	10%
Children 0 - 5 years	per night	Free	0%
Children 5 - 16 years	per night	\$8.00	10%
Weekly Stay	per week	\$190.00	10%
<b>Powered Sites - Peak</b>			
Single	per night	\$34.00	10%
Double	per night	\$37.00	10%
Extra Adult	per night	\$16.00	10%
Children 0 - 5 years	per night	Free	0%
Children 5 - 16 years	per night	\$8.00	10%
Weekly Stay	per week	\$200.00	10%
<b>Un-Powered Camp Sites - Peak &amp; Off Peak</b>			
Per Person (swag)	per night	\$10.00	10%
Double	per night	\$20.00	10%
Single	per night	\$10.00	10%
<b>Dump Station</b>		Gold Coin Donation	

Notes:

- (1) Peak (minimum 2 nights) Country Music Festival, Christmas School Holidays, Easter
- (2) Linen can be hired at a fee of \$10
- (3) Deposit of one night's accommodation required at time of booking



**WATER AND WASTE WATER**

Filtered and unfiltered water supply	Fee (Including GST)	GST
<b>Tapping Fees</b>		
20mm	\$481.00	0%
25mm	\$542.00	0%
32mm	\$769.00	0%
40mm	\$879.00	0%
50mm	\$986.00	0%
80mm	\$1,575.00	0%
100mm	\$1,970.00	0%
<b>Meter Charges</b>		
20 mm meter - filtered	\$321.00	0%
20mm meter - unfiltered	\$343.00	0%
25 mm meter - filtered	\$467.00	0%
25mm meter - unfiltered	\$516.00	0%
32 mm meter - filtered	\$687.00	0%
32 mm meter - unfiltered	\$742.00	0%
40 mm meter - filtered	\$728.00	0%
40 mm meter - unfiltered	\$816.00	0%
50 mm meter - filtered	\$864.00	0%
50 mm meter - unfiltered	\$994.00	0%
80 mm meter - filtered	\$1,367.00	0%
80 mm meter - unfiltered	\$1,547.00	0%
100 mm meter - filtered	\$1,923.00	0%
100 mm meter - unfiltered	\$2,137.00	0%
<b>Misc. Water and Sewer Charges</b>	<b>Fee (Including GST)</b>	<b>GST</b>
Standpipe fee	\$3,805.00	0%
Flow control valve - for unfiltered water to subdivisions - East of Gol Gol creek and at Wentworth Aerodrome	\$61.00	0%
Cut in new sewer junction (supervision fee only - applicant to supply all fittings)	\$192.00	0%

**Notes:**

- (1) Meter charges is from the meter to inside of building/property
- (2) Meter Charge includes inspection fee
- (3) Unfiltered water includes "Y" strainer

## APPENDIX A - BODIES GRANTED EXEMPTIONS

The following list represents the known value of pre-approved Financial Assistance that have been granted to Organisations for the 2021/22 financial year

Organisation	Purpose	Qty	\$ Waived
Australian Inland Botanic Gardens	Contribution to operational costs	1	\$45,900
Buronga Go Gol Senior Citizens Club	Contribution towards photocopying done at the Buronga Library	1	\$169.00
Buronga Gol Gol Senior Citizens Club	Regular hiring of Midway Meeting Rooms, Kitchen and Foyer @ 3 hours per week	N/a	\$2,424.00
Combined Churches Group	Hiring of Wentworth Town Hall (bond waived) for annual Combined Churches' Christmas carols	1	\$106.00
Coomealla Senior Citizens Club	Regular hiring of Dareton Senior Citizens Rooms (bond waived)	N/a	\$10,640.00
Coomealla Senior Citizens Club	Refund of public liability insurance premium up to maximum of \$607	1	\$607.00
Dareton Community Creative Centre Inc.	Waiver of hire costs for the use of the Dareton Activity Centre	1	\$4,221.00
Gol Gol Hawks Football Netball Club	Use of James King Park for annual Easter fundraising activities	1	\$406.00
Gol Gol Primary School	Hiring of wheelie bins for annual country fair	10	\$240.00
Koori Kids	Donation	1	\$250
Murray House Aged Care	Hiring of Wentworth Town Hall (bond waived) for entertainment activities	1	\$106.00
Murray House Aged Care	Subsidy against annual water rates	1	\$5,000.00
Murray House Fundraising Committee	Hiring of Wentworth Town Hall (bond waived) for fashion parades	2	\$212.00
New South Western Standard Bulletin	Exclusive use of Council controlled building	N/a	\$7,683.00
Rotary Wentworth Op Shop	Exclusive use of Council controlled building	N/a	\$11,428.00
St John's Anglican Ladies Guild	2 Annual Hire Fees for War Memorial Rooms	2	\$96.00
Sunraysia Aero modellers	Hiring of Showgrounds for NSW state model gliding contest	2	\$324.00
Sunraysia Aero modellers	Hiring of wheelie bins for NSW state model gliding contest	2	\$48.00
Wentworth District R.S.L Sub Branch	Hiring of Wentworth Wharf Lawns (bond waived) for annual Anzac day lunch	1	\$106.00
Wentworth District R.S.L Sub Branch	Hiring of wheelie bins for annual Anzac day lunch	4	\$96.00
Wentworth District R.S.L Sub Branch	Exclusive use of Council controlled building	N/a	\$7,683.00
Wentworth District R.S.L Sub Branch Women's Auxiliary	Annual licence fee for meetings held in Memorial Rooms	1	\$245.00
Wentworth Rotary Club	Hire of Rubbish Bins for Christmas Eve Street Party	8	\$192.00
Wentworth Senior Citizens Club	Regular hiring of Wentworth Memorial Rooms (bond waived) 12 uses @ \$106 per day and 24 uses @ \$48 (1/2 day)	N/a	\$2,424.00
Wentworth Senior Citizens Club	Refund of public liability insurance premium up to maximum of \$924	1	\$924.00
Wentworth Shire Interagency Group	Hire of Dareton Senior Citizen's Room	12	\$360.00
<b>Total amount of funds granted from Donations, Contributions and Grants Program</b>			<b>\$101,890.00</b>

Notes:

(1) Registered Schools (including pre-schools and kindergartens) operating within the Wentworth Shire are granted automatic fee waivers for the hire of any Council venue (hall, meeting room). Any preparation costs (such as line marking of ovals) will be charged at standard cost. Bookings must still be made.

(2) Public Schools operating within the Wentworth Shire end of year presentation day, up to a maximum of \$300.00 per school

**APPENDIX B - SECTION 68 LOCAL GOVERNMENT ACT APPROVALS NOT OTHERWISE LISTED HEALTH AND PLANNING DIVISION**

Public Roads	
1.	Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway
2.	Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road.
Other Activities	
1.	Operate a public car park
2.	Operate a manufactured home estate
3.	Install a domestic oil or solid fuel heating appliance, other than a portable appliance
4.	Install or operate amusement devices
5.	Use a standing vehicle or any article for the purpose of selling any article in a public place
6.	Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations





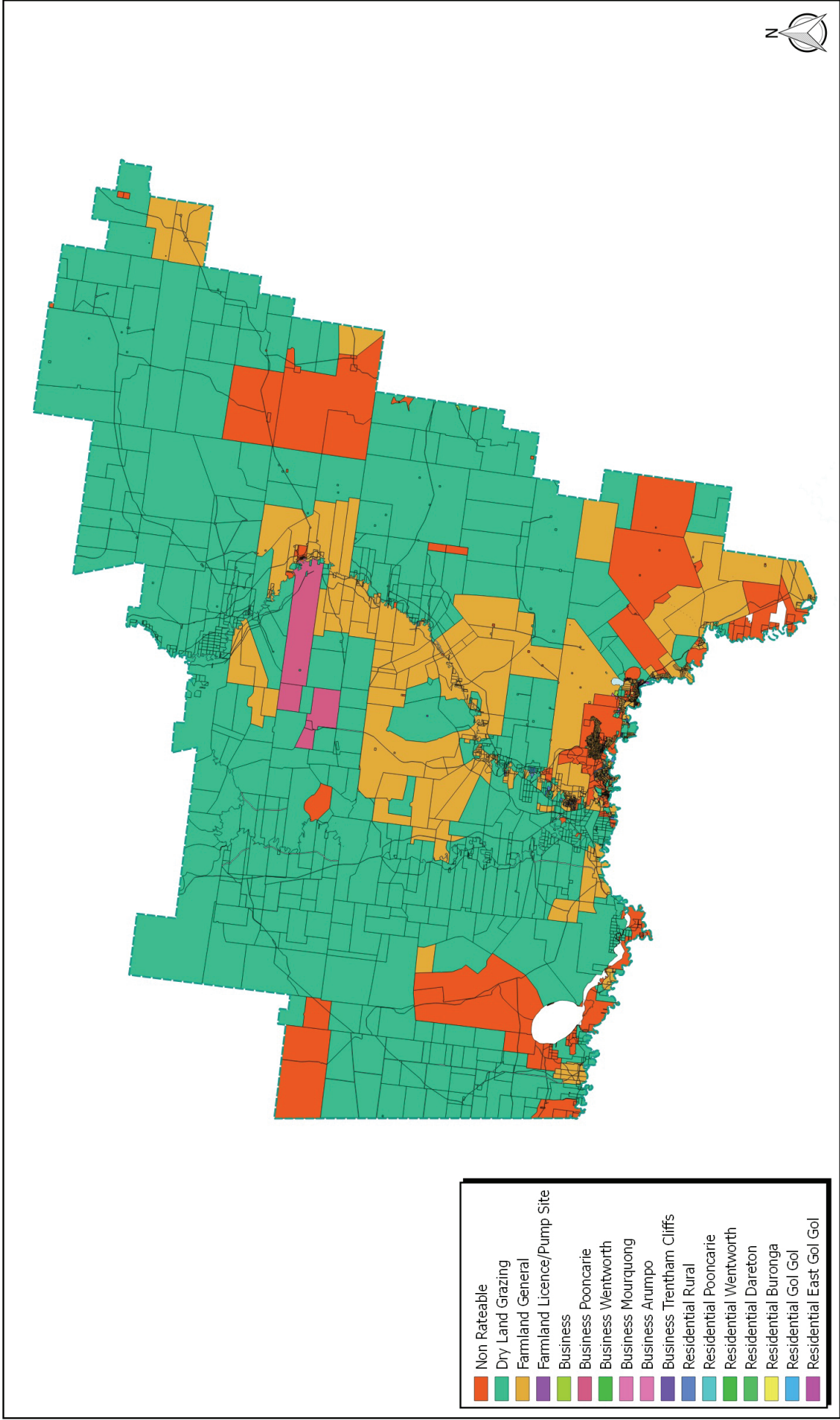
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# WENTWORTH SHIRE COUNCIL OPERATIONAL PLAN

## Part 4: Rating Maps

**WENTWORTH**  
SHIRE COUNCIL





- Non Rateable
- Dry Land Grazing
- Farmland General
- Farmland Licence/Pump Site
- Business
- Business Pooncarie
- Business Wentworth
- Business Mourquong
- Business Armpo
- Business Trentham Cliffs
- Residential Rural
- Residential Pooncarie
- Residential Wentworth
- Residential Dareton
- Residential Buronga
- Residential Gol Gol
- Residential East Gol Gol



## Wentworth Shire Council

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Web site: [www.wentworth.nsw.gov.au](http://www.wentworth.nsw.gov.au)

## Overview Differential Rate Wentworth Shire Council

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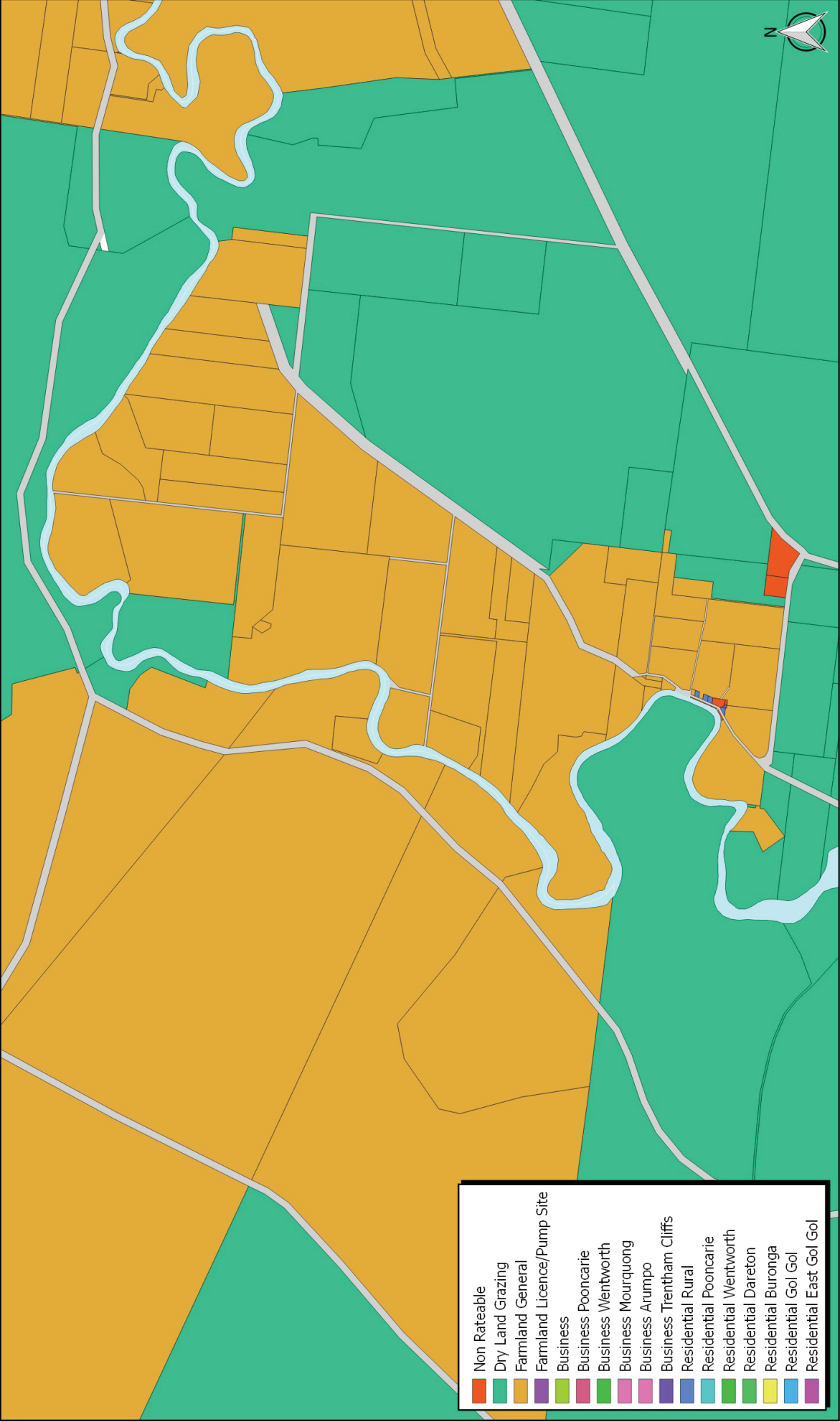
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## Pooncarie Differential Rate Wentworth Shire Council

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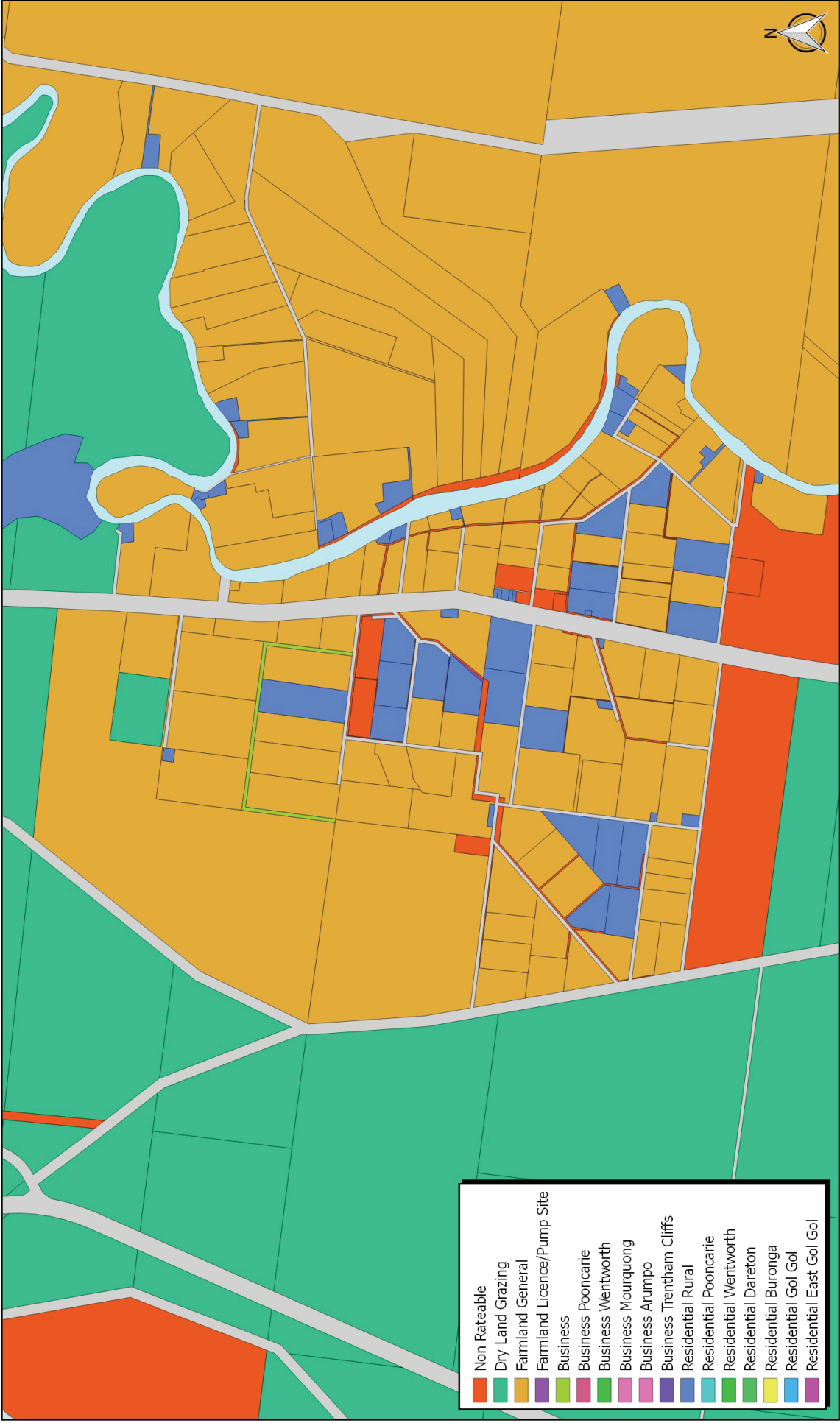
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## Ellerslie Differential Rate Wentworth Shire Council

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**Pomona Differential Rate  
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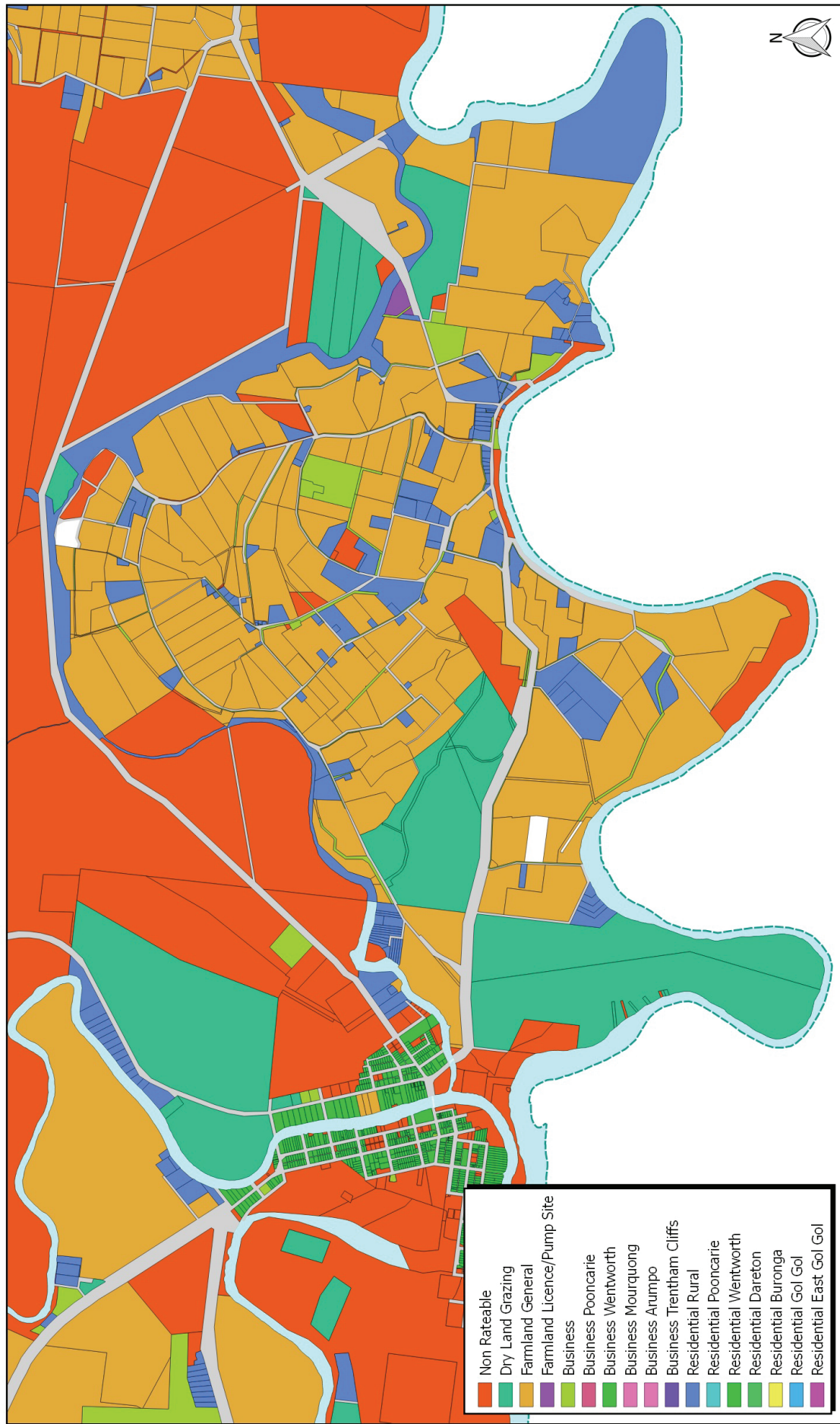
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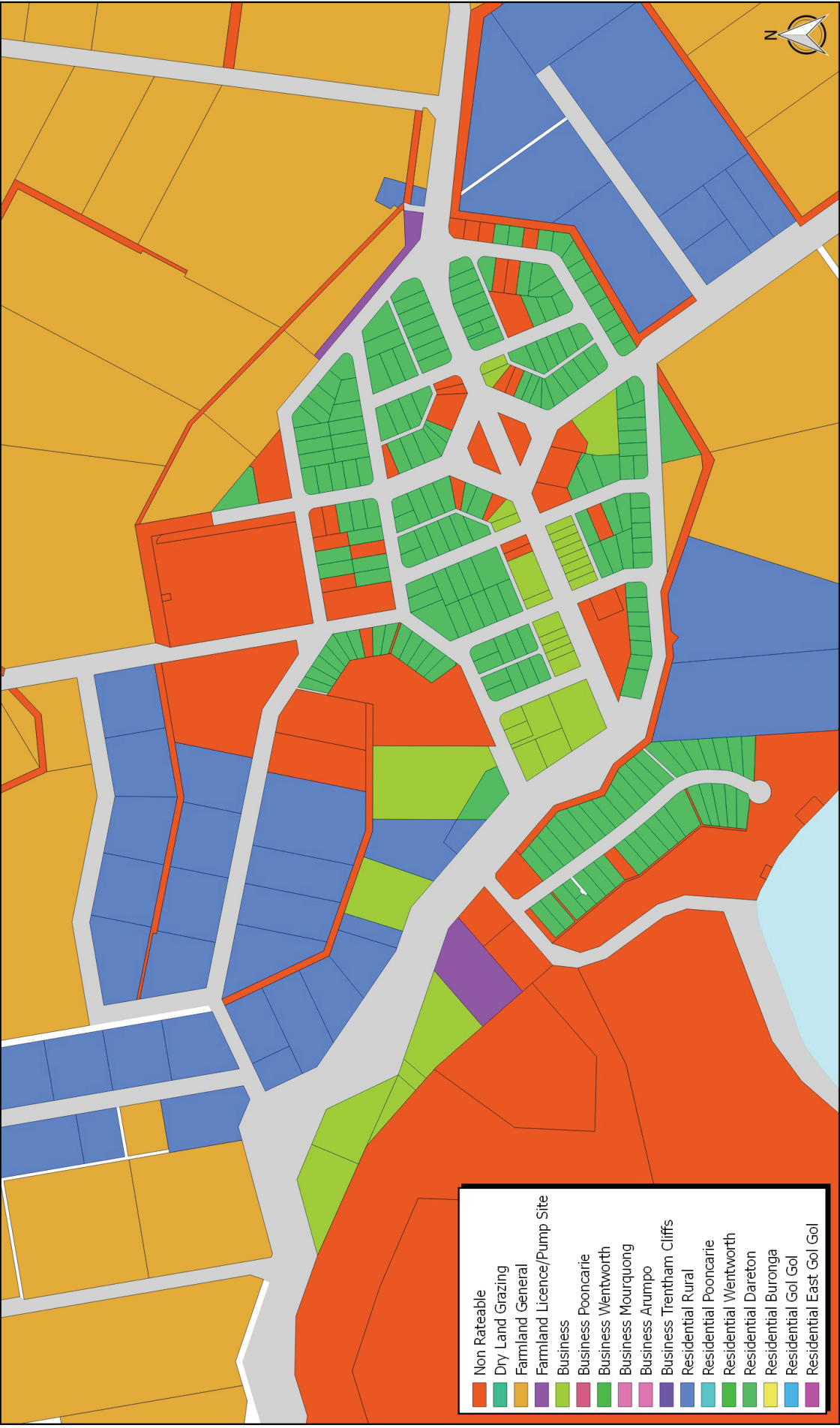
## Curlwaa Differential Rate Wentworth Shire Council

Created by: Hayden Baird  
Date: 02/05/2018  
Scale @ A3: 1:30,000  
Projection: MGA Zone 54



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- Non Rateable
- Dry Land Grazing
- Farmland General
- Farmland Licence/Pump Site
- Business
- Business Pooncarie
- Business Wentworth
- Business Mourquong
- Business Arumpo
- Business Trentham Cliffs
- Residential Rural
- Residential Pooncarie
- Residential Wentworth
- Residential Dareton
- Residential Buronga
- Residential Gol Gol
- Residential East Gol Gol



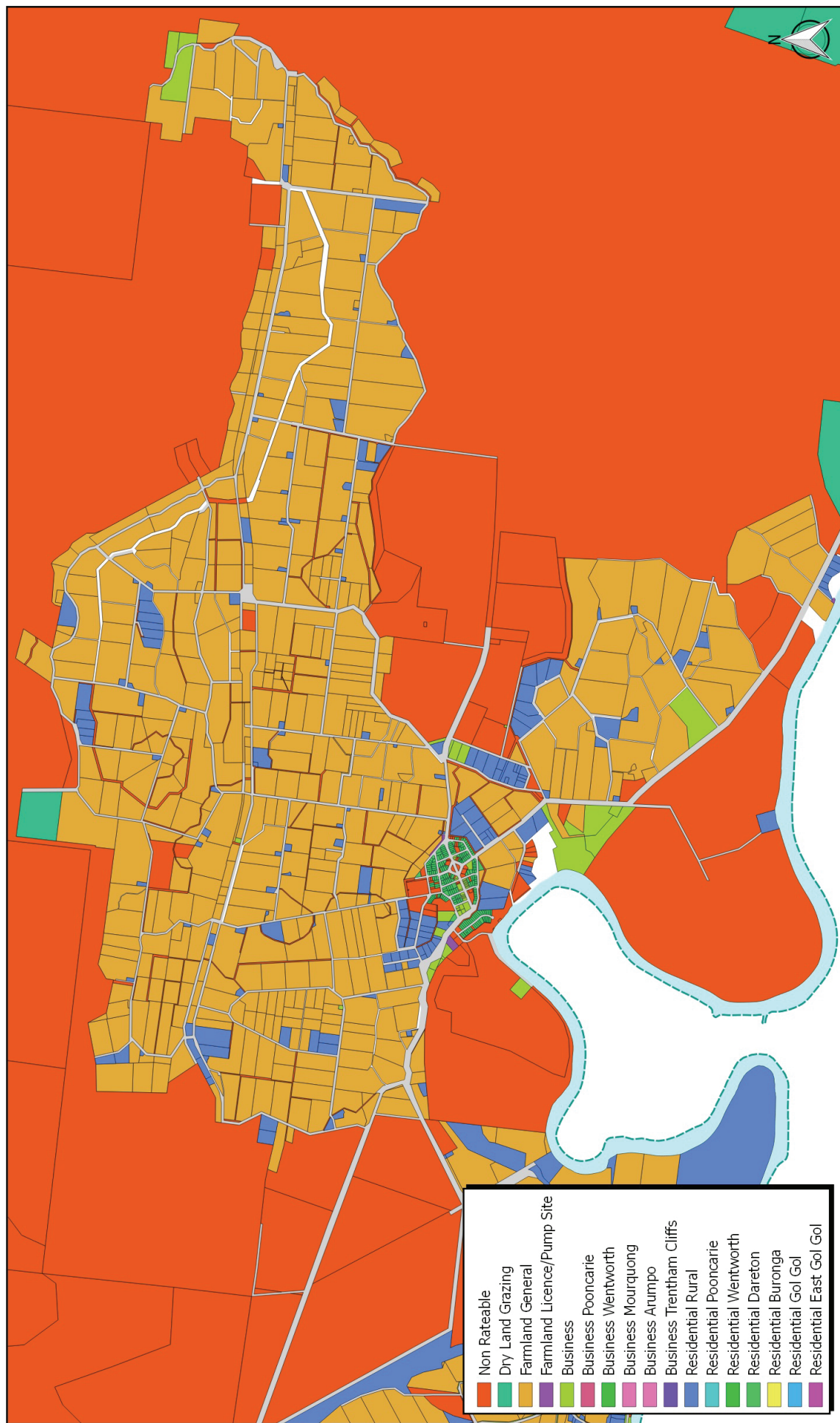
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## Dareton Differential Rate Wentworth Shire Council

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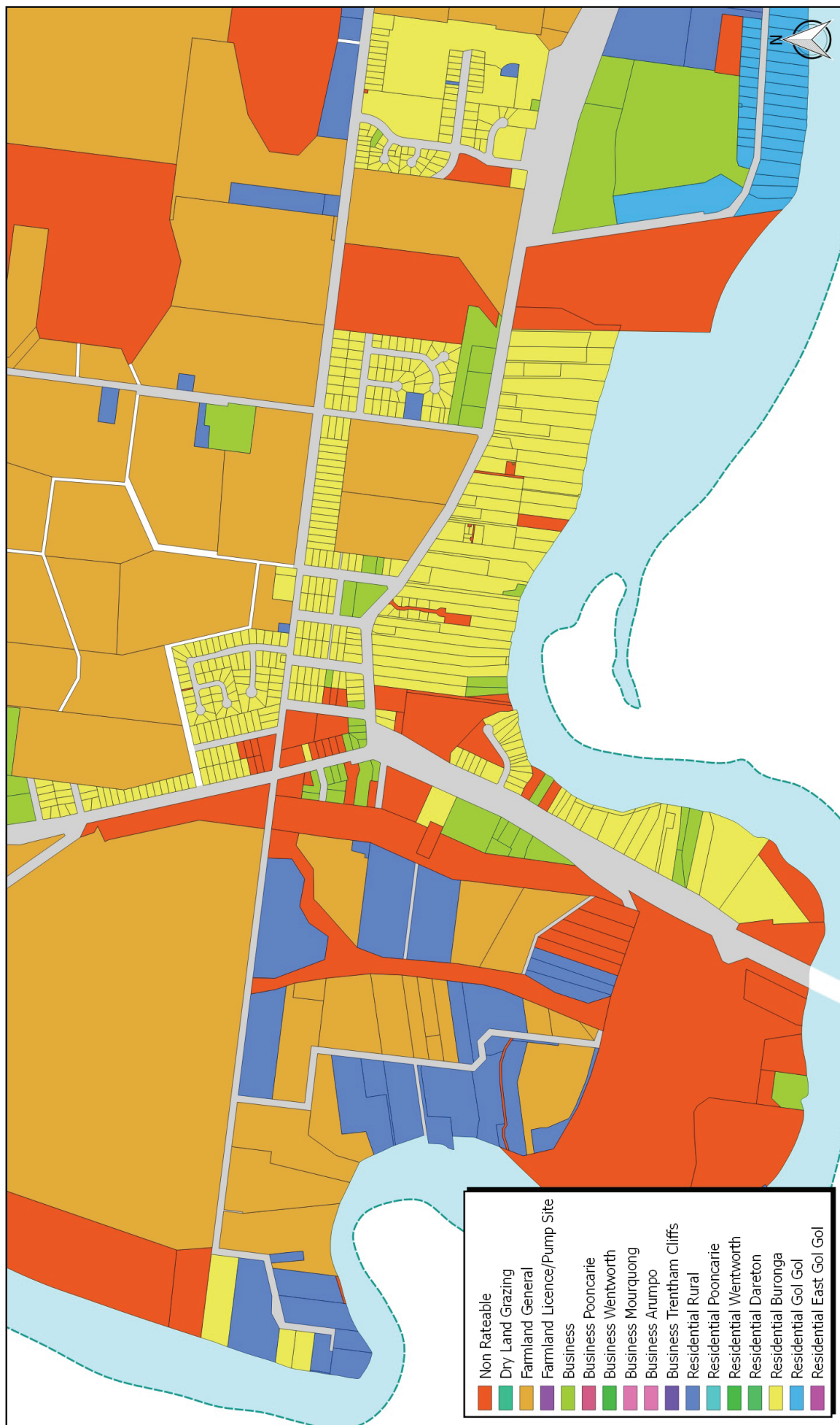
## Coomealla Differential Rate Wentworth Shire Council


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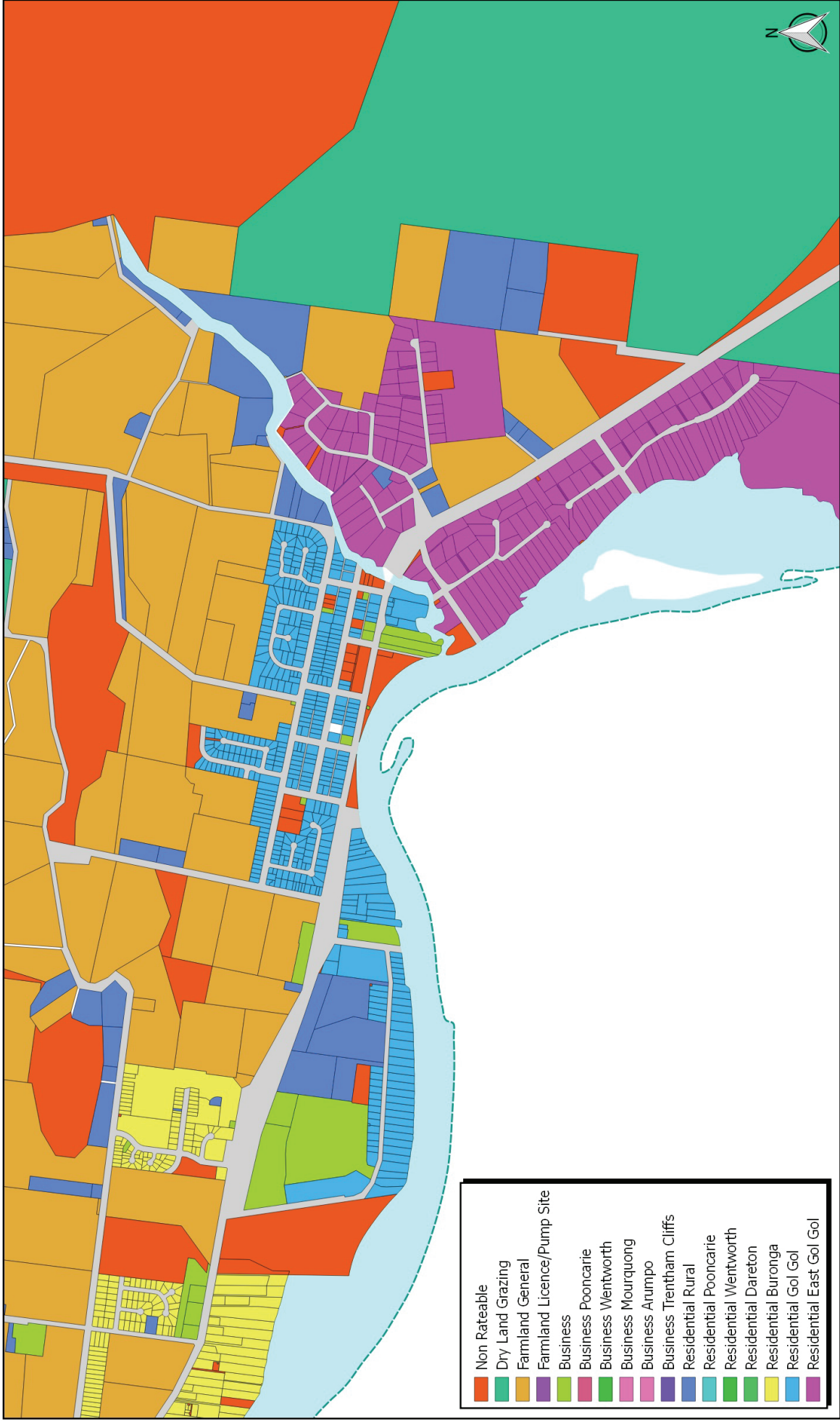
**Buronga Differential Rate**  
**Wentworth Shire Council**

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0 0.2 0.4 0.6 0.8 km





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- Business Wentworth
- Business Mourquong
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## Gol Gol Differential Rate Wentworth Shire Council

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