

PLANT & FLEET (Asset) REPLACEMENT PROGRAM



Appendix E

Management
Plan
2009-2013



PLANT REPLACEMENT PROGRAM

Description of Works		2009-10		2010-11		2011-12		2012-2013	
		Works	Income	Works	Income	Works	Income	Works	Income
Cat 12 Grader (8) - replace with a Cat 14 size		420,000	70,000						
Mitsubishi Workshop Service Truck (505)		50,000	10,000						
Multipact Roller (54)		125,000	37,000						
Holden Statesman (611)	GM Car	50,000	25,000						
VE Berlina Sedan (609)	DDE Car	40,000	20,000						
VE Berlina Sedan (608)	DCCS Car	40,000	20,000						
Holden Statesman (610)	Mayor	50,000	25,000						
Hyundai 4wd Wagon (602)	DIA Car	40,000	20,000						
Ford Falcon Service Body (304)	Water & Wastewater (304)	35,000	17,500						
DX Nissan Navara (307)	Weeds	35,000	17,500						
Mitsubishi Triton (372)	Roads	35,000	17,500						
Commodore Tipper Ute (322)	Buronga P & G	30,000	15,000						
Ford BA Ute (379)	Projec Officer	30,000	15,000						
Ford XT Sedan (386)	Spare Car	30,000	15,000						
Ford Falcon Wagon (342)	Library Supervisor	30,000	15,000						
Minor Plant		15,000							
Slasher (469)		20,000	2,000						
A1 Roadmarker (239)		25,000							
Cat 140G Grader (4) - replace with a Cat 12 size				380,000	70,000				

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Description of Works		2009-10		2010-11		2011-12		2012-2013	
		Works	Income	Works	Income	Works	Income	Works	Income
UD Dog & Tipper (506)				250,000	70,000				
UD Prime Mover (507)				210,000	50,000				
DDE Car				40,000	20,000				
DCCS				40,000	20,000				
DIA Car				40,000	20,000				
Commodore Ute (371)	Local Laws			35,000	17,500				
Commodore Ute (396)	Local Laws			35,000	17,500				
Falcon XT Sedan (387)	Planning Officer			30,000	15,000				
Falcon XT Sedan (349)	Roads Officer			35,000	17,500				
Falcon XT Sedan (348)	Health Inspector			30,000	15,000				
Ford Falcon Tray Ute (315)	Water & Wastewater			35,000	17,500				
Ford BF Tipper Ute (316)	Signs			35,000	17,500				
Ford Ranger (368)	Water & Wastewater			35,000	17,500				
Ford Ranger 4x4 Twin Cab (607)	Roads Supervisor			35,000	17,500				
CAT Integrated Toolcarrier	Trade in Cat 910 Frontend Loader (31) and JCB Loadall (42)			260,000	80,000				
Minor Plant				20,000					
Tag-along Trailer				70,000					
Fuel Trailer (113) (Pooncarie)				20,000					

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		Works	Income	Works	Income	Works	Income	Works	Income
Cat 938 Frontend Loader (46)						330,000	60,000		
Isuzu Patching Truck (504)						170,000	30,000		
Cat 613b Scraper (55)						420,000	80,000		
Mayor's Car						50,000	25,000		
GM's Car						50,000	25,000		
DDE Car						40,000	20,000		
DCCS						40,000	20,000		
DIA Car						40,000	20,000		
Roads						35,000	17,500		
Health Inspector						30,000	15,000		
Ford Ranger Tipper (347)	Parks & Gardens					35,000	17,500		
RTV Falcon Ute (601)	Operations Manager					35,000	17,500		
Commodore Ute (370)	Technical Officer					35,000	17,500		
BA Falcon Ute	P & G Supervisor					35,000	17,500		
Holden Rodeo Tray	W & WW Supervisor					35,000	17,500		
Minor Plant						20,000			
Front Deck Mower								40,000	
Cat 120H Grader (5)								380,000	70,000
Dual Cab Canter Tray Truck (518)								40,000	10,000

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Description of Works		2009-10		2010-11		2011-12		2012-2013	
		Works	Income	Works	Income	Works	Income	Works	Income
DDE Car								40,000	20,000
DCCS								40,000	20,000
DIA Car								40,000	20,000
Local Laws Ute								35,000	17,500
Local Laws Ute								35,000	17,500
Planning Officer								30,000	15,000
Health Inspector								30,000	15,000
Roads Supervisor								35,000	17,500
Ford Ranger Tipper (603)	Pooncarie							35,000	17,500
Ford Ranger Tray (604)	Water & WasteWater							35,000	17,500
Ford BF Tipper Ute (317)	Parks & Gardens							35,000	17,500
Ford BF Ute (367)	Risk Management Officer							35,000	17,500
Spare Council Car								30,000	15,000
Library Supervisor								30,000	15,000
Minor Plant								25,000	
		1,100,000	341,500	1,635,000	482,500	1,400,000	400,000	970,000	322,500